

LWSD - Proposed Projects

FAC break out group recommendations

Numbers in millions

	Juanita Learning Community	Notes	Lake Washington Learning Community	Notes	Redmond Learning Community	Notes	Eastlake Learning Community	Notes	
<b>High School</b>									
Group 1					\$37.5	Urban (5), 600 students, Site TBD			
Group 2			\$43.5	Choice					
Group 3			\$43.5	Choice					
Group 4			\$37.5	Choice	\$37.5+\$19.5 \$20+\$?	Choice and Add addition			
Group 5						Build addition Redmond HS and core expansion (need cost)			
<b>Middle School</b>									
Group 1	\$101.5	KAMS (2)					\$101.5	EVMS (6)	
Group 2	\$101.5	KAMS							
Group 3	\$101.5	KAMS							
Group 4	\$101.5	KAMS (State assist?)	\$11.9	Classroom KI			\$11.85	Classroom EV	
Group 5	\$101.5	KAMS	\$11.8+\$7.5	Build addition Kirkland MS, Core expansion					
<b>Elementary School</b>									
Group 1			\$58.5	LWLC (4)	\$49.5	Red (3), 552	\$58.5	Alcott (1)	
Group 2							\$118.2	Alcott and Smith	
Group 3					\$59.1	Rockwell	\$59.1	Alcott	
Group 4							\$59.1	Rebuild Alcott	
Group 5			\$58.5	New ES	\$59.1	Rebuild, enlarge Rockwell. Redmond ES?	\$59.1+\$59.1	Rebuild & enlarge Alcott and Smith	
<b>Other</b>									
Group 1									
Group 2									
Group 3									
Group 4									
Group 5	\$22.4+\$21	Juanita Fieldhouse & Pool and Early Learning Center	\$21	Early Learning Center					
							Totals (in millions):	Group 1	\$407.0
								Group 2	\$263.2
								Group 3	\$263.2
								Group 4	\$278.8
								Group 5	\$441.5

Group 5 Criteria: Prioritize projects that can address largest capacity shortfalls, prioritize oldest facilities, spread projects throughout learning communities. Black - Phase 1 (\$240.2), Blue - Phase 2 (\$201.3)