

Boulder Valley School District											
FY 21 Indian Education Title VI Application											
Worksheet to Define Programs & Budget for FY 20/21											
										Total Allocated:	\$17,992
										Indirect Costs at 5.3%:	\$954
<i>cells in this column will expand for text</i>										Amount Available for Programming:	\$17,038
Activity/Program/Major Expense											
EDIT AS NEEDED											
Costs											
Describe what is happening, who will do it, who will receive it, when it will happen, where, how & why this is needed. If parts of this are not applicable, leave out. Lines will expand to accommodate text/narrative.											
	Salary	Benefits	Supplies Materials	Contractual	Travel	Meals	Food	Other	Subtotal	Balance Left in Grant	
1) American Indian Community Liaison to oversee tutoring program, coordinate parent committee, obtain 506 forms, and organize cultural activities. Serves grades PK-12, all schools. Salary: 0.3 FTE @ \$38,330.88. Befefits at 21.60% (10.75 hrs a week X 37 weeks)	\$10,353	\$2,236.34							\$12,590	\$4,449	
2)Tutors to provide academic support to American Indian students in core subjects, addressing need to improve the percentage of students proficient or advanced on state assessments, and/or graduating from high schools. Serve grades K-12, any school. Salary: 0.0927 FTE at \$22,140.01 base salary. Benefits: 21.6% (4hrs a week X 34 weeks)	\$2,096	\$453			\$50				\$2,598	\$1,850	
3) Cultural Events - Professional Fees, supplies/comsumables, and postage for student cultural activities, provided by American Indian Elders. Aimed at improving cultural knowledge, and improving graduation rate. Grades PK-12, students from all schools. Graduation Stoles for high school graduates							\$500	\$750	\$1,250	\$600	
4) Summer school - 1 @ \$300.00 /SAT/ACT Prep 2 @ \$150.00								\$600	\$600	\$0	
									\$0	\$0	
									\$0	\$0	
									\$0	\$0	
									Subtotal, all direct costs	\$17,038	
									Indirect cost	\$954	
									TOTAL - All expenses	\$17,992	