

CALHOUN CITY SCHOOLS FINANCIAL SCORECARD

FISCAL YEAR	AUSTERITY CUT
2003	240,829
2004	507,988
2005	596,906
2006	596,901
2007	342,454
2008	290,252
2009	998,897
2010	2,762,186
2011	2,174,325
2012	2,290,204
2013	2,304,806
2014	2,252,344
2015	1,644,921
2016	1,044,236
2017	386,514
2018	383,721
2019	0
2020	0
TOTAL	18,817,484

GENERAL FUND EXPENDITURES	
FISCAL YEAR	EXPENDITURES
2003	16,325,854
2004	16,715,913
2005	18,634,610
2006	21,215,411
2007	23,062,022
2008	24,440,779
2009	24,064,600
2010	22,414,461
2011	21,523,924
2012	23,477,066
2013	25,588,140
2014	27,054,308
2015	32,528,165
2016	27,599,478
2017	29,576,088
2018	31,153,963
2019	31,295,335

GENERAL FUND REVENUE						
FISCAL YEAR	STATE REVENUE	%	FEDERAL REVENUE	%	LOCAL REVENUE	%
2003	8,713,197	54%	0	0%	7,464,268	46%
2004	8,835,253	53%	0	0%	7,711,463	47%
2005	10,637,609	60%	0	0%	7,182,573	40%
2006	11,246,078	57%	0	0%	8,602,218	43%
2007	13,765,714	60%	0	0%	9,107,176	40%
2008	14,827,064	61%	0	0%	9,539,803	39%
2009	13,058,672	55%	318,107	1%	10,241,965	43%
2010	11,606,305	49%	1,547,173	7%	10,459,982	44%
2011	13,087,134	55%	657,959	3%	10,196,541	43%
2012	13,323,097	54%	175,825	1%	11,201,053	45%
2013	15,111,001	54%	341,530	1%	12,567,112	45%
2014	15,079,468	52%	184,735	1%	13,510,986	47%
2015	16,824,904	55%	130,732	0%	13,695,025	45%
2016	18,252,326	57%	127,402	0%	13,602,711	43%
2017	19,110,719	58%	311,967	1%	13,459,543	41%
2018	20,260,399	61%	56,707	0%	13,110,901	39%
2019	20,882,499	61%	160,136	0%	13,343,041	39%

MILLAGE RATE HISTORY	
FISCAL YEAR	MILLAGE RATE
2007	14.58
2008	14.08
2009	14.08
2010	13.86
2011	13.865
2012	16.012
2013	17.762
2014	17.813
2015	17.985
2016	17.985
2017	17.985
2018	17.985
2019	17.733
2020	17.733

PER PUPIL EXPENDITURES	
FISCAL YEAR	AMOUNT
2007	7,649.43
2008	8,010.66
2009	7,721.22
2010	7,272.68
2011	6,895.15
2012	7,317.02
2013	7,534.39
2014	7,543.27
2015	7,417.12
2016	7,302.19
2017	7,660.49
2018	8,055.53
2019	8,011.54

CAFR RECOGNITIONS	
YEAR	
2007	N/A
2008	Yes
2009	Yes
2010	Yes
2011	Yes
2012	Yes
2013	Yes
2014	Yes
2015	Yes
2016	Yes
2017	Yes
2018	Yes
2019	

FINANCIAL EFFICIENCY STAR RATING	
Year	Rating
2015	****
2016	****
2017	****
2018	****
2019	****

BOND RATINGS		
Year	S & P	Moody's
2002	A-	N/A
2003	A-	N/A
2011	A+	Aa3
2012	A+	Aa3
2014	AA-	Aa3

SPLOST APPROVAL %		
Year	Yes	No
1997	61%	39%
2001	87%	13%
2006	86%	14%
2010	60%	40%
2015	78%	22%