

BUDGET COMMITTEE

(Submitted via Google Form April 20, 2020 to April 26, 2020)

	Question/Comment	Answer
1.	pg 40 How many people do we help with the Teach for Beaverton fund?	The funding supports a 0.5 FTE university liaison, 12 clinical (supervising teachers) and 21 teacher candidates.
2.	pg 6 Why is long-term planning down from \$26 to \$8?	This decrease represents the \$18M transfer from the financial reserves (rainy day fund) approved for the 2019-20 budget.
3.	pg 30 Increase in need for subs because we don't have early release Wednesday - traded off extending the school year to save money - is it if we're paying more for subs?	As of March 2020, there has been a 9% reduction in substitute costs for professional development compared to the same period last year. This isn't surprising as professional development funding for 2019-20 was reduced and restrictions were placed on the use of substitutes to adjust for last year's financial shortfalls.
4.	pg 33 Safety Challenges - what is the cost for an adequate EOC?	We are endeavoring to follow the Governor's direction to protect the health and safety of our students and staff while continuing to provide educational and nutrition services to our students as best we can under these challenging circumstances. Daycare has been made available to first responders from the outset of the Governor's order and we are prepared to increase additional support when/if needed. Factors/costs will continue to change as we look at restarting school in a brick and mortar structure. More information will follow as we gain a better understanding of our future needs.
5.	Question asked at 4/20/20 Budget Committee Meeting How do our salaries compare to Districts around us?	Beaverton licensed base salaries range from \$45,012-\$92,368. Of 16 districts within the metro area, there are 4 districts with higher starting salaries (> \$1000) and 3 districts with higher maximum salaries (>), when adjusted for PERS.
6.	Question asked at 4/20/20 Budget Committee Meeting Can we compare what the old SAM teacher allocations would have looked like versus the new SAM teacher allocations?	See attachment.
7.	Question asked at 4/20/20 Budget Committee Meeting What is the estimated deferred maintenance cost across the district?	Utilizing the McKinstry data, our first year deferred maintenance cost is ~\$166M. Over the next 8 years the cumulative total is \$537M.