

Part A - District-Level Information

School District Name	Onteora
BEDS Code	621201
School Year	2019-20

I) Contact Information

		<u>Mailing Address</u>	
Contact First & Last Name	Monica LaClair	Street Address Line 1	4166 Route 28
Title of Contact	Assistant Superintendent	Street Address Line 2	PO Box 300
Email Address	mclair@onteora.k12.ny.us	City	Boiceville
Phone Number	8456578499	Zip Code	12412

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source			
	Total Spending	State/Local	Federal	
A) Total Major Operating Funds Spending				
General Fund Total Expenditures & Transfers	\$57,403,498	\$57,403,498	\$0	
Special Aid Fund Total Expenditures & Transfers	\$761,943	\$0	\$761,943	
School Food Services Fund Total Expenditures & Transfers	\$1,043,115	\$723,000	\$320,115	
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0	
Total Major Operating Funds Spending	\$59,208,556	\$58,126,498	\$1,082,058	
B) Exclusions for Non-Instructional Costs				
Interfund Transfers	\$1,215,000	\$1,215,000	\$0	
Debt Service	\$871,981	\$871,981	\$0	
School Food Services Fund	\$1,043,115	\$723,000	\$320,115	
Community Services	\$20,000	\$20,000	\$0	
Adult/Continuing Education	\$165,179	\$165,179	\$0	
Transportation	\$4,901,499	\$4,901,499	\$0	
Employee Benefits Allocated to Above Purposes (see IV below)	\$568,994	\$568,994	\$0	
Total Non-Instructional Cost Exclusions	\$8,785,768	\$8,465,653	\$320,115	
C) Exclusions for Tuition/Payments to Non-District Schools				
			Total Pupils	
Charter School Tuition	\$0	\$0	\$0	0
Services Provided to Charter Schools	\$0	\$0	\$0	0
Other School Districts (Excl. Special Act Districts)	\$208,414	\$208,414	\$0	3
Prekindergarten Community-Based Organizations	\$207,400	\$207,400	\$0	43
BOCES Instructional Programs (Full-time Only)	\$2,225,000	\$2,225,000	\$0	32
SWD School Age-School Year Tuition	\$525,136	\$525,136	\$0	3
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$188,000	\$37,600	\$150,400	38
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0
Services Provided to Nonpublic Schools	\$0	\$0	\$0	0
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0	0
Total Tuition/Payments to Non-District Schools Exclusions	\$3,353,950	\$3,203,550	\$150,400	
Total Exclusions	\$12,139,718	\$11,669,203	\$470,515	
D) Projected 2019-20 Enrollment				
Total District K-12 Enrollment	1,195			
Total District Pre-K Enrollment	0			
Total Preschool Special Education Enrollment	0			
Total District Enrollment	1,195			
Total Funding Allocated to Individual Schools	\$47,068,838	\$46,457,295	\$611,543	
Total Allocated Funding per Pupil	\$39,388.15	\$38,876.40	\$511.75	

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
A) General Support Costs				
Board of Education	\$72,810	\$72,810	\$0	0.5
Central Personnel	\$1,145,024	\$1,145,024	\$0	14.0
Operation and Maintenance of Plant	\$2,900,435	\$2,900,435	\$0	25.0
Other Central Services	\$1,024,587	\$1,024,587	\$0	3.0
Employee Benefits for General Support Staff (see IV below)	\$1,186,014	\$1,186,014	\$0	
Total General Support Costs	\$6,328,870	\$6,328,870	\$0	42.5
Total General Support Costs per Pupil	\$5,296.13	\$5,296.13	\$0.00	
B) District Academic Support Costs				
Curriculum Development & Supervision	\$321,923	\$321,923	\$0	2.0
Research, Planning & Evaluation	\$201,108	\$201,108	\$0	0.0
In-Service Training	\$235,792	\$235,792	\$0	0.0
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0
Summer Programming and Services	\$0	\$0	\$0	0.0
Other Districtwide Staff	\$0	\$0	\$0	0.0
Employee Benefits for District Academic Support Staff (see IV below)	\$233,419	\$233,419	\$0	
Total District Academic Support Costs	\$992,242	\$992,242	\$0	2.0
Total District Academic Support Costs per Pupil	\$830.33	\$830.33	\$0.00	
C) Other Post-Employment Benefits (OPEB)	\$5,015,177	\$5,015,177	\$0	
Total OPEB per Pupil	\$4,196.80	\$4,196.80	\$0.00	
Total Central District Costs Included in School Allocations	\$12,336,289	\$12,336,289	\$0	
Total Central District Costs per Pupil	\$10,323.25	\$10,323.25	\$0.00	
Total Funding Allocated to Individual Schools excl. Central Costs	\$34,732,549	\$34,121,006	\$611,543	
Total Allocated Funding per Pupil	\$29,064.89			

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$17,826,409
Other Post-Employment Benefits	\$5,015,177
Total Employee Benefits for Active Employees	\$12,811,232
Total Personal Service in General Fund & Special Aid Fund	\$24,050,154
District Average Fringe Rate	53.27%