

## Recommended Projects Table from Long Term Facilities Task Force - 2014

### Proposed Capital Projects Needed Through 2029-30

	Juanita Learning Community	Lake Washington Learning Community	Redmond Learning Community	Eastlake Learning Community
<b>Capacity shortfall by 2021-22 &amp; 2029-30</b>	403   487	571   846	182   523	176   17
<b>High school</b>	<b>Remodel or replace</b> Juanita HS, increasing capacity to 1,800 (↑ 504)	<b>Build</b> an addition at Lake Washington HS, increasing capacity to 1,985 (↑ 500) <b>AND</b> <b>Add</b> a new choice HS with capacity of 600	<b>Add</b> a new choice HS with capacity of 600, in one of these two learning communities <b>OR</b> <b>Add</b> an addition to Redmond HS increasing capacity to 2241 (↑ 372)	
<b>Capacity shortfall by 2021-22 &amp; 2029-30</b>	181   162	166   240	730   902	27   42
<b>Middle school</b>	<ul style="list-style-type: none"> <li>- <b>Remodel or replace</b> Kamiakin MS, increasing capacity to at least 900 (↑ 321), including a choice school</li> <li>- <b>Build</b> an addition at Finn Hill MS, increasing capacity to 800 (↑ 125) through the 2029-30 horizon if needed</li> </ul>	<b>Additional project</b> may be needed to meet capacity needs for 2029-30	<ul style="list-style-type: none"> <li>- <b>Build</b> a new school with capacity of at least 900</li> <li>- <b>Remodel or replace</b> Evergreen MS*, increasing capacity to at least 900 (↑ 104)</li> </ul>	
<b>Capacity shortfall by 2021-22 &amp; 2029-30</b>	379   430	1275   1541	1815   2204	531   645
<b>Elementary school</b>	<b>Additional project</b> may be needed to meet capacity needs through 2029-30 horizon	<ul style="list-style-type: none"> <li>- <b>Build</b> 1 or 2 new schools, with capacity of 550 each</li> <li>- <b>Remodel or replace</b> Kirk ES, increasing capacity to at least 550 (↑ 190)</li> </ul>	<ul style="list-style-type: none"> <li>- <b>Build</b> 3 new schools, capacity of at least 550 each</li> <li>- <b>Replace, refurbish, or relocate</b> Explorer**</li> </ul>	<ul style="list-style-type: none"> <li>- <b>Remodel or replace</b> Mead ES, increasing capacity to at least 550 (↑ 158)</li> <li>- <b>Remodel or replace</b> Alcott ES (↑ 190) or Smith ES (↑ 170) with a capacity of at least 550 may be needed to meet capacity needs through 2029-30</li> </ul>
<b>Capacity shortfall by 2021-22 &amp; 2029-30</b>	Included in elementary needs		Included in elementary needs	
<b>Preschool</b>	<b>Consider building or repurposing</b> a purchased structure		<b>Consider building or repurposing</b> a purchased structure (e.g., remodel Old Redmond School House)	

Each number indicates the projected capacity shortfall for the 2020-21 and 2029-30 school years, respectively. When the second number is smaller, this indicates that, based on projected future enrollment, the capacity shortfall is projected to be less for 2029-30.

\*Evergreen Middle School is a split feeder pattern school, meaning it feeds into both Redmond and Eastlake high schools.

\*\*Explorer Community School relies on portables for its long-term capacity; however, these portables are aging and will need to be replaced in the planning horizon. Northstar and Renaissance middle schools use modular buildings to form the school facility community. Modular buildings are different from portables in that they sit on permanent foundations and are designed for long-term use.

Recommended Projects Table from Facilities Advisory Committee - 2020

	Juanita Learning Area	Lake Washington Learning Area	Redmond Learning Area	Eastlake Learning Area
Capacity Shortfall by 2029-30	0   0	506   506	429   641	0   0
High School	n/a	Build a new choice school	<ul style="list-style-type: none"> <li>- Build a choice school in either Redmond LC or Eastlake LC</li> <li>- Build an addition at Redmond HS</li> </ul>	<ul style="list-style-type: none"> <li>- Build a choice school in either Redmond LC or Eastlake LC</li> </ul>
Capacity Shortfall by 2029-30	55   202	224   473	100   274	0   6
Middle School	<ul style="list-style-type: none"> <li>- Rebuild or expand Kamiakin to 900 capacity</li> <li>- Reboundary to alleviate Finn Hill capacity</li> </ul>	<ul style="list-style-type: none"> <li>- Build addition to bring Kirkland MS to 800 capacity</li> <li>- Reboundary Rose Hill MS and Kirkland MS</li> <li>- Move Stella Schola from Rose Hill to Kamiakin site</li> </ul>	<ul style="list-style-type: none"> <li>- Reboundary between middle schools</li> </ul>	<ul style="list-style-type: none"> <li>- Rebuild or expand Evergreen MS to 900+</li> <li>- Reboundary to send Blackwell ES students to Evergreen MS, alleviating Inglewood MS capacity</li> </ul>
Capacity Shortfall by 2029-30	75   397	47   668	0   762	85   959
Elementary School	<ul style="list-style-type: none"> <li>- Move existing preschools off elementary campuses to alleviate ES capacity</li> </ul>	<ul style="list-style-type: none"> <li>- Add one new elementary school</li> <li>- Reboundary in areas most effected</li> </ul>	<ul style="list-style-type: none"> <li>- Build additional building on Redmond ES site and move K-2 to new building (shared common spaces)</li> <li>- Rebuild and expand Rockwell ES</li> <li>- Reboundary to alleviate Einstein ES capacity</li> </ul>	<ul style="list-style-type: none"> <li>- Rebuild and expand Alcott ES and Smith ES</li> <li><i>or</i></li> <li>- Reboundary Alcott ES and Dickinson ES</li> </ul>
Other	<ul style="list-style-type: none"> <li>- Refurbish Juanita field house and pool, partner with local government for athletic field use</li> <li>- Build or acquire space for preschools</li> </ul>	<ul style="list-style-type: none"> <li>- Build or acquire space for preschools</li> </ul>	<ul style="list-style-type: none"> <li>- Build or acquire space for preschools</li> </ul>	<ul style="list-style-type: none"> <li>- Build or acquire space for preschools</li> </ul>

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Capacity data from Feb 27, 2020 Flo Analytics Capacity and Space Needs – Capacity through 2029-30  
 Capacity Shortfall: Numbers represent Shortfall with portables | Shortfall without portables  
 If area has capacity, shortfall is shown as zero.