

Impact to Towns

		<u>Lyme</u>	<u>Old Lyme</u>
Student Census			
October 1, 2019	1,297	244	1,053
April 1, 2020	1,308	<u>246</u>	<u>1,062</u>
Average	1,303	245	1,058
Percent of total census for billing		18.8%	81.2%

2020 - 2021 Total Budget	34,711,631	18.8%	81.2%
Less: Estimated Receipts	<u>(131,664)</u>		
Subtotal	34,579,967	6,501,034	28,078,933
Less: Refund of 06/30/19 Fund Balance	(647,155)	(124,901)	(522,254)
Net Billings to Towns	33,932,812	6,376,133	27,556,679

2019-2020 Total Budget	35,084,758	19.3%	80.7%
Less: Estimated Receipts	<u>(144,446)</u>		
Subtotal	34,940,312	6,743,480	28,196,832
Less: Refund of 06/30/18 Fund Balance	<u>(804,212)</u>	<u>(164,059)</u>	<u>(640,153)</u>
Net Billings to Towns	34,136,100	6,579,421	27,556,679

IMPACT

Net Billings to Towns	(203,288)	(203,288)	0
2020-2021 minus 2019-2020 net billings	(0.6)%	(3.1)%	0.0%

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