

Richfield Public Schools ISD #280
2016-2017 Revised Budget
Overview

Fund	Revenue			Expenditures		
	16-17 Adopted Budget	16-17 Revised Budget	Difference	16-17 Adopted Budget	16-17 Revised Budget	Difference
01 - General	\$58,140,206	\$59,796,878	\$1,656,672	\$57,616,923	\$58,658,157	\$1,041,234
03 - Transportation	\$1,907,081	\$1,506,222	(\$400,859)	\$2,609,396	\$2,609,396	\$0
05 - Facilities/Capital	\$0	\$0	\$0	\$0	\$0	\$0
50 - Student Activities	\$175,000	\$175,000	\$0	\$175,000	\$175,000	\$0
General Fund Total	\$60,222,287	\$61,478,100	\$1,255,813	\$60,401,319	\$61,442,553	\$1,041,234
02 - Food Service	\$2,483,822	\$2,586,764	\$102,942	\$2,490,271	\$2,597,713	\$107,442
04 - Community Education	\$1,812,583	\$1,812,583	\$0	\$1,812,583	\$1,812,583	\$0
07 - Debt Service	\$4,083,003	\$10,622,136	\$6,539,133	\$4,066,781	\$4,094,654	\$27,873
20 - Internal Service	\$6,458,404	\$6,458,404	\$0	\$6,057,770	\$6,057,770	\$0
45 - OPEB TRUST	\$125,000	\$125,000	\$0	\$523,000	\$523,000	\$0
47 - OPEB Debt Service	\$1,043,982	\$15,700,111	\$14,656,129	\$1,023,756	\$1,206,111	\$182,355
Grand Total	\$76,229,081	\$98,783,098	\$22,554,017	\$76,375,480	\$77,734,384	\$1,358,904

Fund	2016-2017 Adopted Budget			2016-2017 Revised Budget		
	15-16 Revised Revenue	15-16 Revised Expenditure	Difference	16-17 Adopted Revenue	16-17 Adopted Expenditure	Difference
01 - General	\$58,140,206	\$57,616,923	\$523,283	\$59,796,878	\$58,658,157	\$1,138,721
03 - Transportation	\$1,907,081	\$2,609,396	(\$702,315)	\$1,506,222	\$2,609,396	(\$1,103,174)
05 - Facilities/Capital	\$0	\$0	\$0	\$0	\$0	\$0
50 - Student Activities	\$175,000	\$175,000	\$0	\$175,000	\$175,000	\$0
General Fund Total	\$60,222,287	\$60,401,319	(\$179,032)	\$61,478,100	\$61,442,553	\$35,547
02 - Food Service	\$2,483,822	\$2,490,271	(\$6,449)	\$2,586,764	\$2,597,713	(\$10,949)
04 - Community Education	\$1,812,583	\$1,812,583	\$0	\$1,812,583	\$1,812,583	\$0
07 - Debt Service	\$4,083,003	\$4,066,781	\$16,222	\$10,622,136	\$4,094,654	\$6,527,482
20 - Internal Service	\$6,458,404	\$6,057,770	\$400,634	\$6,458,404	\$6,057,770	\$400,634
45 - OPEB TRUST	\$125,000	\$523,000	(\$398,000)	\$125,000	\$523,000	(\$398,000)
47 - OPEB Debt Service	\$1,043,982	\$1,023,756	\$20,226	\$15,700,111	\$1,206,111	\$14,494,000
Grand Total	\$76,229,081	\$76,375,480	(\$146,399)	\$98,783,098	\$77,734,384	\$21,048,714