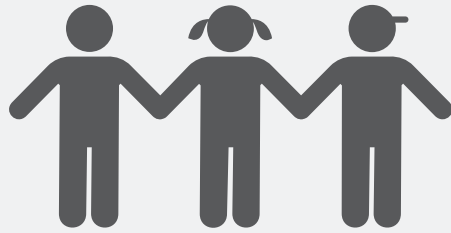


# Local Control and Accountability Plan



## DISTRICT STORY



**9,711** K-ADULT STUDENTS  
Per www.ed-data.org

**18**  
SCHOOLS

**6**  
DISTINGUISHED Schools

**988**  
EMPLOYEES

### STUDENT GROUPS



**66%**  
Low Income



**17%**  
English Learners



**<1%**  
Foster Youth



**68%**  
High Need

## Wide Range of Student Programs

Middle & High School opportunity classes & specialists support bilingual, migrant, gifted & special needs students

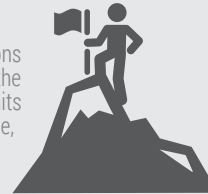


## Cooperative & Collaborative Atmosphere

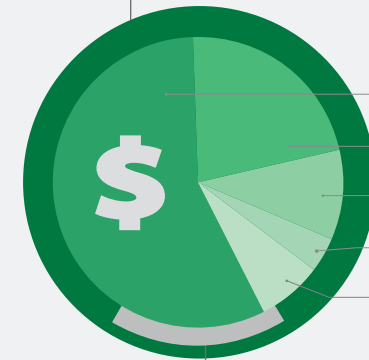
Win-win negotiations & problem solving are institutionalized at all levels

## District Mission

Committed to District-wide actions which lead students to develop the skills, knowledge & character traits necessary to become responsible, thriving & contributing members of society



## BUDGET



General Fund Expenditures:  
**\$116,069,494**

General Fund expenditures are broken down into the following categories:

LCAP Expenditures:  
**\$19,885,958**

Specified LCAP expenditures make up **17%** of General Fund expenditures.

## GOAL

**#1**

INVESTING  
**\$4,714,683**



## Maximize Academic Achievement

### HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	IMPROVE ELA & MATH SBAC SCORES	<b>49%</b> <sup>ELA</sup> <b>29%</b> <sup>Math</sup>
	IMPROVE RECLASSIFICATION RATE	<b>9.9%</b>
	IMPROVE ELA & MATH EAP COLLEGE READINESS	<b>66.6%</b> <sup>ELA</sup> <b>58.2%</b> <sup>Math</sup>
	IMPROVE AP COURSE ENROLLMENT RATE	<b>29.6%</b>
	DECREASE INTERVENTION/REMEDIAL COURSE ENROLLMENT RATE	<b>7.9%</b>

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Increase services based on school needs (computer, bilingual, & library assistants, support teachers, technology, home/school liaisons, counselor hours, professional development, etc.)	<b>\$2,332,880</b>	  
1.2 - Consultants & curriculum publishers provide professional development	<b>\$425,255</b>	
1.3 - District Interim Assessment to guide instruction (STAR Early Literacy, Reading & Math)	<b>\$95,000</b>	
1.4 - Continue District-wide collaboration schedule for instruction & curriculum alignment	N/C	
1.6 - Secondary Common Core Council to articulate and plan instructional content	<b>\$42,288</b>	



# Local Control and Accountability Plan

## GOAL #2 INVESTING \$985,276



### Effective Stakeholder Engagement

#### HIGHLIGHTED EXPECTED OUTCOMES & METRICS +\*

	INCREASE SITE EVENT PARENT ATTENDANCE	↑ 85%
	INCREASE STAKEHOLDER INVOLVEMENT SURVEY PARTICIPATION	↑ 486
	INCREASE PARENT DECISION MAKING INPUT	↑ 85%

#### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +\*

2.1 - Increase EL parent outreach in their primary language	\$22,091	
2.5 - Ensure materials and communications with parents are provided in Spanish	\$174,519	
2.11 - Offer leadership and parental involvement training to DELAC members	\$1,000	

## GOAL #3 INVESTING \$681,000



### Develop Staff Capacity

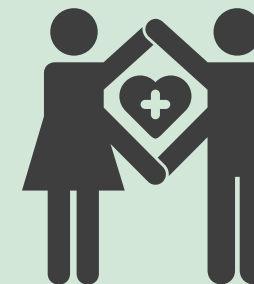
#### HIGHLIGHTED EXPECTED OUTCOMES & METRICS +\*

	INCREASE FULLY CREDENTIALLED TEACHERS	↑ 100%
	MAINTAIN RECENTLY ADOPTED TEXTBOOKS	= 100%
	MAINTAIN LOW RATE OF STUDENTS WITHOUT A TEXTBOOK	= 0%

#### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +\*

3.2 - Provide a mentor/coach for each administrative services credential program candidate	\$97,000	
3.3 - Professional institutes for administrators		
3.5 - Hire three Teacher Support Providers to support inexperienced teachers with implementation of CCSS	\$25,000 \$295,000	

## GOAL #4 INVESTING \$4,762,137



### Safe & Respectful Learning Environment

#### HIGHLIGHTED EXPECTED OUTCOMES & METRICS +\*

	INCREASE ATTENDANCE RATE	↑ 99.5%
	DECREASE CHRONIC ABSENTEEISM	↓ 11.9%
	DECREASE SUSPENSION AND EXPULSION RATES	↓ 4.5% Suspension 0% Expulsion

#### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +\*

4.1 - Implementation of Positive Behavioral Intervention & Supports System	\$133,790	
4.3 - Perform regular attendance review, grade analysis and behavior history for at-risk students	N/C	
4.8 - Provide PD for special education teachers	\$72,300	

