



Plan to Empower.

REPORT



Enrollment Projection Update
October 17, 2012

ACKNOWLEDGEMENTS

DeJONG-HEALY would like to extend our appreciation to the Olentangy Local Schools for choosing us to assist them in developing these enrollment projections. In addition, thank you to Michelle Murphy and Ralph Au.

Future growth in the Olentangy Local School District Community will have a significant impact on the school facilities and student population. The following information will continue to provide the District with a valuable planning tool to assist in determining the future direction of its school system.

As a consulting team, we appreciate this opportunity to serve your school community as you embark on your vision for the future of education in the Olentangy Local Schools.

Tracy Healy

President

INTRODUCTION

DeJONG-HEALY has provided enrollment projections for the Olentangy Local Schools annually since 1998. For several years, enrollment was projected using a methodology based on new housing starts due to the explosive growth seen in the District primarily from 1997-2005. Single-family building permits peaked in 2004 at over 1,700 permits. In 2006, single-family permits dropped to 768. Currently, just over 350 permits have been issued this year.

2008 Projections

In 2008, **DeJONG-HEALY** developed enrollment projections based on a methodology to better reflect the economic conditions of the time. Three basic assumptions were made:

- Kindergarten enrollment would continue to be negatively impacted by the reduced housing starts for the next few years. It would then start to level off.
- First grade growth would continue as it has. Traditionally, there is an increase in first grade enrollment from kindergarten the previous year. This is due, in great part, to parents choosing a private, all-day kindergarten program then enrolling their child in the district for first grade.
- Grades 2-12 would see a greater growth than previously anticipated through 2009-10 due to students leaving the private and parochial schools for financial reasons. After 2009-10, the growth rate would then slow.

2009 Projections

While the enrollment projections from 2008 were highly accurate [within 10 students total for the first year], there was concern raised regarding the kindergarten enrollment. Actual kindergarten enrollment for 2009-10 was 71 students higher than projected. Based on this, kindergarten enrollment was projected to grow at 4.6% in 2010-11, from a base of 1,344 students [kindergarten registration count]. Following 2010-11, growth was projected to be approximately 0.5% from the previous year until 2019-20.

Olentangy Local Schools

2010 Projections

While the enrollment projections from 2009 were within less than 1 percent of the actual enrollment, there was again concern raised regarding the kindergarten enrollment. Actual kindergarten enrollment for 2010-11 was 63 students lower than projected.

To better address kindergarten enrollment, births in the area were incorporated into the projections for years 2011-12 – 2013-14. In 2013-14, a growth factor of 7.2% was applied to account for growth due to the implementation of all-day kindergarten. Starting in the 2014-15 school year, a 0.5% growth factor was applied to the previous year's enrollment. For first grade, the average survival ratio of the past 2 years was used for kindergarten to 1st grade through 2013-14. Starting in the 2014-15 school year, the growth factor was reduced to 6% to account for the increase in kindergarten enrollment due to all-day kindergarten implementation.

2011 Projections

Overall, the methodology used in 2010 was successful. Kindergarten enrollment was within 7 students of the projection. The difference between the actual and projected enrollment for Pre-K-12 was 83 students or .49 percent.

For 2011, we used the same methodology with two minor modifications. Due to the change in legislation regarding all-day Kindergarten, we did not incorporate the additional growth factor for kindergarten in the 2013-14 school year. We incorporated births in the area for years 2012-13 – 2013-14. For the years 2014-15 – 2021-22, a 0.5% growth factor was applied to the previous year's enrollment. For first grade, the average survival ratio of the past 2 years was used.

Additionally, an "end of year" projection for the 2011-12 school year was included.

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2012 Projections

Overall, the methodologies used in 2010 and 2011 were successful. The difference between the actual and projected enrollment for Pre-K-12 was 117 students or .66 percent.

This year, we have used the same methodology as 2011 with one modification. The preschool projection is based on kindergarten enrollment rather than simply adding 34 students each year as we did in 2011.

As with any enrollment projection, there are a number of factors that can influence future growth—either positively or negatively. Due to the uncertain economic conditions we are currently living in, it is impossible to know how quickly the housing market will recover and to what extent.

ENROLLMENT COMPARISON

As mentioned previously, the difference between the actual and projected enrollment for the 2012-13 school year is less than 1 percent. The grades with the greatest difference were PreK and K at 41 and 78, respectively.

The following table illustrates the difference by grade.

Olentangy Local School District				
	Actual, 2012-13*	Projected	Difference	Percentage
Pre-K	315	356	41	13.02%
K	1,241	1,319	78	6.29%
1	1,503	1,498	-5	-0.33%
2	1,520	1,503	-17	-1.12%
3	1,559	1,529	-30	-1.92%
4	1,510	1,531	21	1.39%
5	1,450	1,423	-27	-1.86%
K-5 Total	8,783	8,803	20	0.23%
6	1,440	1,458	18	1.25%
7	1,428	1,440	12	0.84%
8	1,283	1,276	-7	-0.55%
6-8 Total	4,151	4,174	23	0.55%
9	1,272	1,271	-1	-0.08%
10	1,125	1,125	0	0.00%
11	1,039	1,065	26	2.50%
12	1,067	1,075	8	0.75%
9-12 Total	4,503	4,536	33	0.73%
Total	17,752	17,869	117	0.66%

Source: Olentangy Local School District

* as of October 3, 2012

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HISTORICAL ENROLLMENT

Over the past ten years, the PreK-12 enrollment in the Olentangy Local Schools has increased by 9,135 students or 106 percent. Total enrollment for the 2012-13 school year is 17,752, an increase of 704 students, or 4%, from the previous school year.

The following table and graphs illustrate the District's enrollment history from 2003-04 through 2012-13.

**Olentangy Local School District
Historical Enrollment**

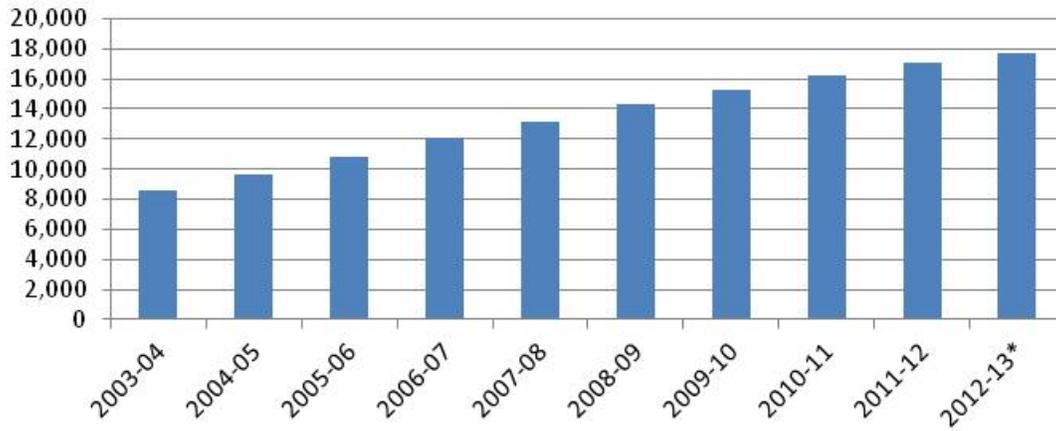
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13*
Pre-K	107	127	147	172	234	300	276	293	321	315
K	848	860	1,080	1,150	1,203	1,253	1,319	1,343	1,341	1,241
1	825	963	1,011	1,237	1,320	1,318	1,422	1,488	1,477	1,503
2	762	868	1,023	1,087	1,270	1,334	1,349	1,460	1,499	1,520
3	788	803	934	1,069	1,123	1,320	1,356	1,378	1,487	1,559
4	730	852	870	1,015	1,106	1,169	1,362	1,399	1,410	1,510
5	719	790	896	927	1,032	1,168	1,167	1,379	1,408	1,450
K-5 Total	4,672	5,136	5,814	6,485	7,054	7,562	7,975	8,447	8,622	8,783
6	675	775	849	942	948	1,061	1,204	1,217	1,415	1,440
7	628	717	803	887	982	985	1,086	1,203	1,258	1,428
8	557	660	756	838	906	993	1,002	1,091	1,231	1,283
6-8 Total	1,860	2,152	2,408	2,667	2,836	3,039	3,292	3,511	3,904	4,151
9	588	603	689	815	848	948	1,023	1,043	1,116	1,272
10	481	610	629	725	822	863	952	1,042	1,042	1,125
11	468	493	629	640	728	839	871	968	1,069	1,039
12	441	474	515	626	641	720	838	875	974	1,067
9-12 Total	1,978	2,180	2,462	2,806	3,039	3,370	3,684	3,928	4,201	4,503
Total	8,617	9,595	10,831	12,130	13,163	14,271	15,227	16,179	17,048	17,752

Source: Olentangy Local School District

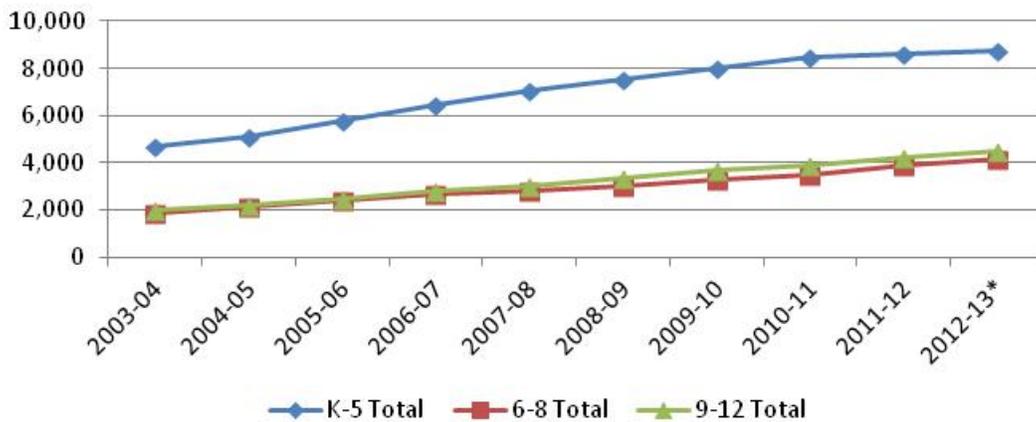
* as of October 3, 2012

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Olentangy Local School District Historical Enrollment



Olentangy Local School District Historical Enrollment by Grade Group



LIVE BIRTH DATA

Utilization of live birth data is recommended when projecting future kindergarten enrollments. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can also be planned for or anticipated by the District.

In addition, the live birth counts are used in determining a birth-to-kindergarten survival ratio. This ratio identifies the percentage of children born in a representative area who attend kindergarten in the District five years later. The survival ratios for birth-to-kindergarten as well as grades 1-12 can be found later in this report.

The Ohio Department of Health [ODH] data warehouse provides information about live birth events for Ohio residents. Information about events occurring outside of Ohio to Ohio residents is included. Information about events occurring inside Ohio to non-Ohio residents is not included.

Data is arranged by the residence of the mother. For example, if a mother lives in Powell, Delaware County but delivers her baby in Columbus, Franklin County, the birth is counted in Powell, Delaware County.

The number of live births is recorded by:

- ▶ State
- ▶ County
- ▶ City/Town
- ▶ Census Tract
- ▶ Address [not available to the public]

Live birth counts are different from live birth rates. The live birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 women in a specified population group. Birth rates are provided for counties and for 9 age groups from 10-14 years to 45+ years.

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The following chart and graph include the live birth count for zip codes 43015, 43016, 43017, 43021, 43035, 43065, 43074, 43081, 43082, 43235, and 43240. However, upon analysis of the map on page 10, only zip codes 43035, 43065, and 43240 were used for projection purposes.

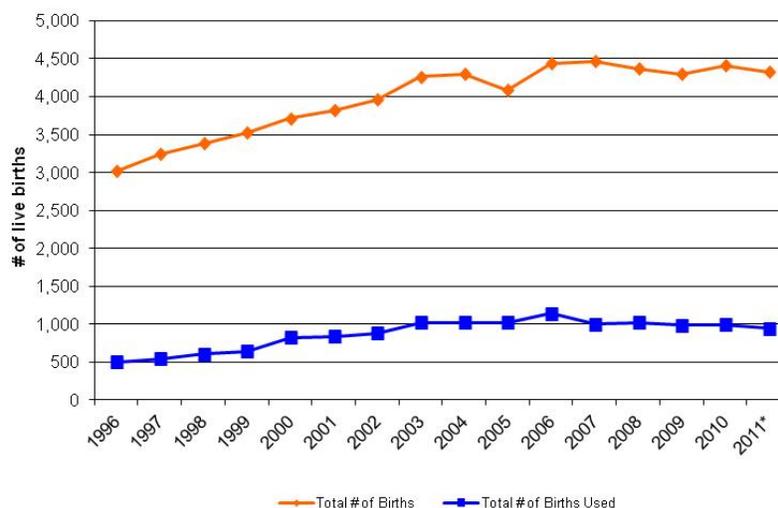
**Olentangy Local School District
Live Birth Counts by Zip Code**

Year	43015	43016	43017	43021	43035	43065	43074	43081	43082	43235	43240	Total # of Births	Total # of Births Used
1996	423	211	462	47	127	377	92	663	143	468	0	3,013	504
1997	478	277	458	45	153	392	117	671	167	481	0	3,239	545
1998	467	275	481	55	192	410	92	703	220	480	4	3,379	606
1999	536	295	468	58	260	370	108	732	226	460	12	3,525	642
2000	525	296	470	65	317	469	99	701	301	437	34	3,714	820
2001	594	310	452	62	346	456	112	676	329	452	33	3,822	835
2002	646	361	466	71	358	481	117	675	354	397	36	3,962	875
2003	694	361	441	82	429	542	153	654	406	451	48	4,261	1,019
2004	678	419	449	94	434	522	154	650	413	421	67	4,301	1,023
2005	622	398	409	89	437	525	151	620	372	409	53	4,085	1,015
2006	694	465	428	103	507	570	137	668	368	439	63	4,442	1,140
2007	732	494	460	129	447	477	149	699	325	479	75	4,466	999
2008	683	495	436	112	447	505	142	702	308	467	71	4,368	1,023
2009	654	497	430	116	458	441	129	697	289	497	84	4,292	983
2010	640	521	463	113	431	490	139	711	312	516	73	4,409	994
2011*	634	522	418	118	437	435	123	769	291	510	69	4,326	941

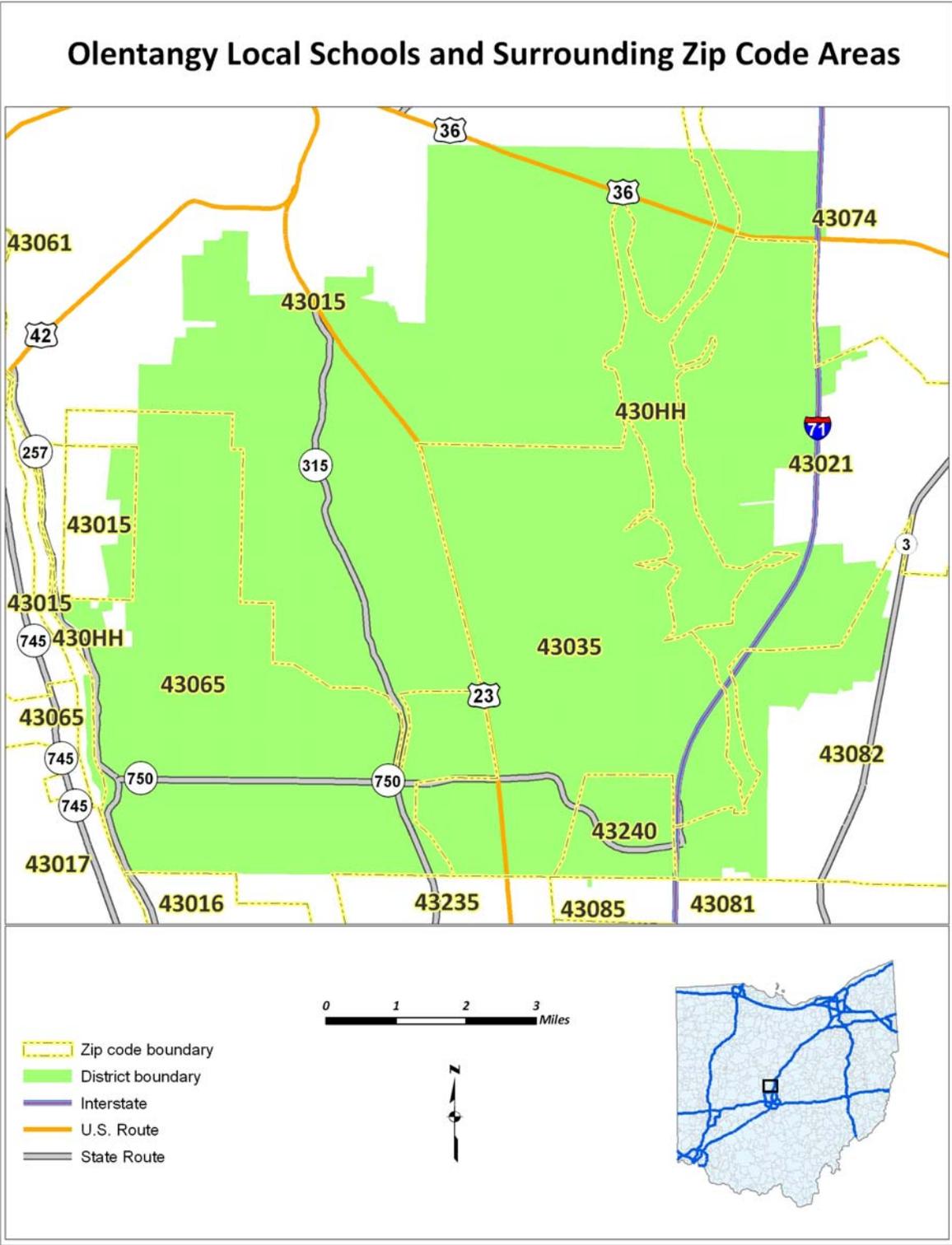
Source: Ohio Department of Health, Vital Statistics

* provisional

**Olentangy Local School District
Birth Counts by Zip Code**



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DEMOGRAPHICS

The Olentangy Local School District is located in southern Delaware County and includes Columbus City, Delaware City, Powell City, Berkshire Township, Berlin Township, Concord Township, Delaware Township, Genoa Township, Liberty Township, and Orange Township. General demographic data is included in the following tables for the areas located completely or partially in the District.

General Demographic Information

	Delaware County
Per Capita Income	\$26,708
Median Household Income	\$50,502
Persons Below Poverty	15.9%

Source: US Census, American Community Survey 2010

Total Population

	2000 Census	2010
Delaware County	109,989	174,214
Columbus City (part)	1,891	7,245
Delaware City	25,243	34,753
Powell City	6,247	11,500
Berkshire Township#	1,946	2,428
Berlin Township	3,315	6,498
Concord Township	4,507	9,294
Delaware Township*	1,559	1,964
Genoa Township	11,293	23,093
Liberty Township**	9,182	14,581
Orange Township	12,464	26,269

Source: ODOD Policy Research & Strategic Planning Office, August 2011

does not include Galena or Sunbury villages

* does not include Delaware City

** does not include Delaware City or Powell City

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Included are block group estimates and projections provided by ESRI Business Information Solutions (ESRI BIS). ESRI BIS uses a time series of estimates from the U.S. Census Bureau that includes the latest estimates and intercensal estimates adjusted for error of closure. The Census Bureau's time series is consistent, but testing has revealed improved accuracy by using a variety of sources to track county population trends.

ESRI BIS also employs a time series of building permits and housing starts plus residential deliveries. Finally, local data sources that tested well against Census 2000 are reviewed. Data sources are integrated and then analyzed by Census Block Groups.

Sources of data include:

- ▶ Supplementary Surveys of the Census Bureau
- ▶ Bureau of Labor Statistics' (BLS) Local Area Unemployment Statistics
- ▶ BLS Occupational Employment Statistics
- ▶ InfoUSA
- ▶ U.S. Bureau of the Census' Current Population Survey
- ▶ National Planning Association Data Service

Below is a list of definitions as they appear on the U.S. Census Bureau website, to aid in interpretation of the following tables and maps.

Household:

A household includes all the people who occupy a housing unit as their usual place of residence.

Average family size:

A measure obtained by dividing the number of members of families by the total number of families (or family householders).

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Family household (Family):

A family includes a householder and one or more people living in the same household who are related to the householder by birth, marriage, or adoption. All people who are related to the householder are regarded as members of his or her family. A family household may contain people not related to the householder, but those people are not included as part of the householder's family in census tabulations. Thus, the number of family households is equal to the number of families, but family households may include more members than do families. A household can contain only one family for purposes of census tabulations. Not all households contain families since a household may comprise a group of unrelated people or one person living alone.

Householder:

The person, or one of the people, in whose name the home is owned, being bought, or rented. If there is no such person present, any household member 15 years old and over can serve as the householder for the purposes of the census. Two types of householders are distinguished: a family householder and a nonfamily householder. A family householder is a householder living with one or more people related to him or her by birth, marriage, or adoption. The householder and all people in the household related to him are family members. A nonfamily householder is a householder living alone or with nonrelatives only.

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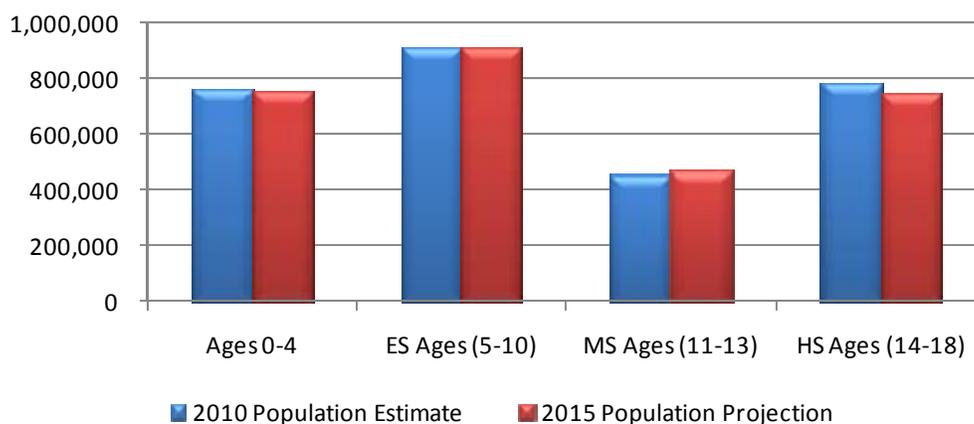
The following tables illustrate the current estimates and 5-year population projections based on block groups that comprise the state and school district, indicating areas of current and projected growth. The tables have been developed to determine selected age group projections and projections for household income, family size, and family income.

The total population in the State of Ohio is 11,605,005. This population is projected to increase by 79,971 people, or approximately 1% over a 5-year period. The 0-18 year-old population in the State currently totals 2,909,667. This population is projected to decrease by 24,064 children, or approximately 1 percent.

State of Ohio	2010 Population Estimate	2015 Population Projection
Total Population	11,605,005	11,684,976
Ages 0-4	761,241	753,923
ES Ages (5-10)	912,087	912,641
MS Ages (11-13)	453,226	467,708
HS Ages (14-18)	783,113	751,331
Total Ages 0-18	2,909,667	2,885,603
Average Age	37	38

Source: ESRI BIS

**State of Ohio
Population Estimates & Projections by Age Group**



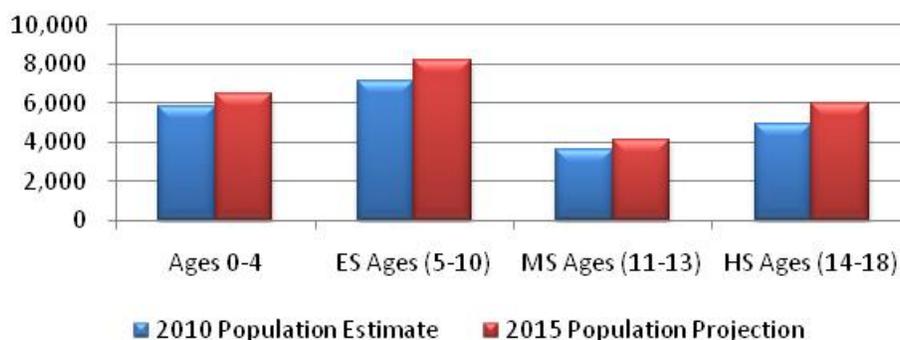
Olentangy Local Schools

The total population in the District is 65,985. This population is projected to increase by 11,115 people, or approximately 17% over a 5-year period. The 0-18 year-old population in the District currently totals 21,457. This population is projected to increase by 3,267 children, or approximately 15 percent.

Olentangy Local School District	2010 Population Estimate	2015 Population Projection
Total Population	65,985	77,100
Ages 0-4	5,840	6,455
ES Ages (5-10)	7,125	8,224
MS Ages (11-13)	3,611	4,099
HS Ages (14-18)	4,880	5,946
Total Ages 0-18	21,457	24,724
Average Age	34	34

Source: ESRI BIS

Olentangy Local School District Population Estimates & Projections by Age Group



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Average household and family incomes in the State are projected to increase by 10% and 12%, respectively over a 5-year period. Average family size is projected to remain relatively the same.

State of Ohio	2010 Population Estimate	2015 Population Projection
Average Household Income	\$60,721	\$66,573
Average Family Size	2.99	2.98
Average Family Income	\$66,852	\$74,726

Source: ESRI BIS

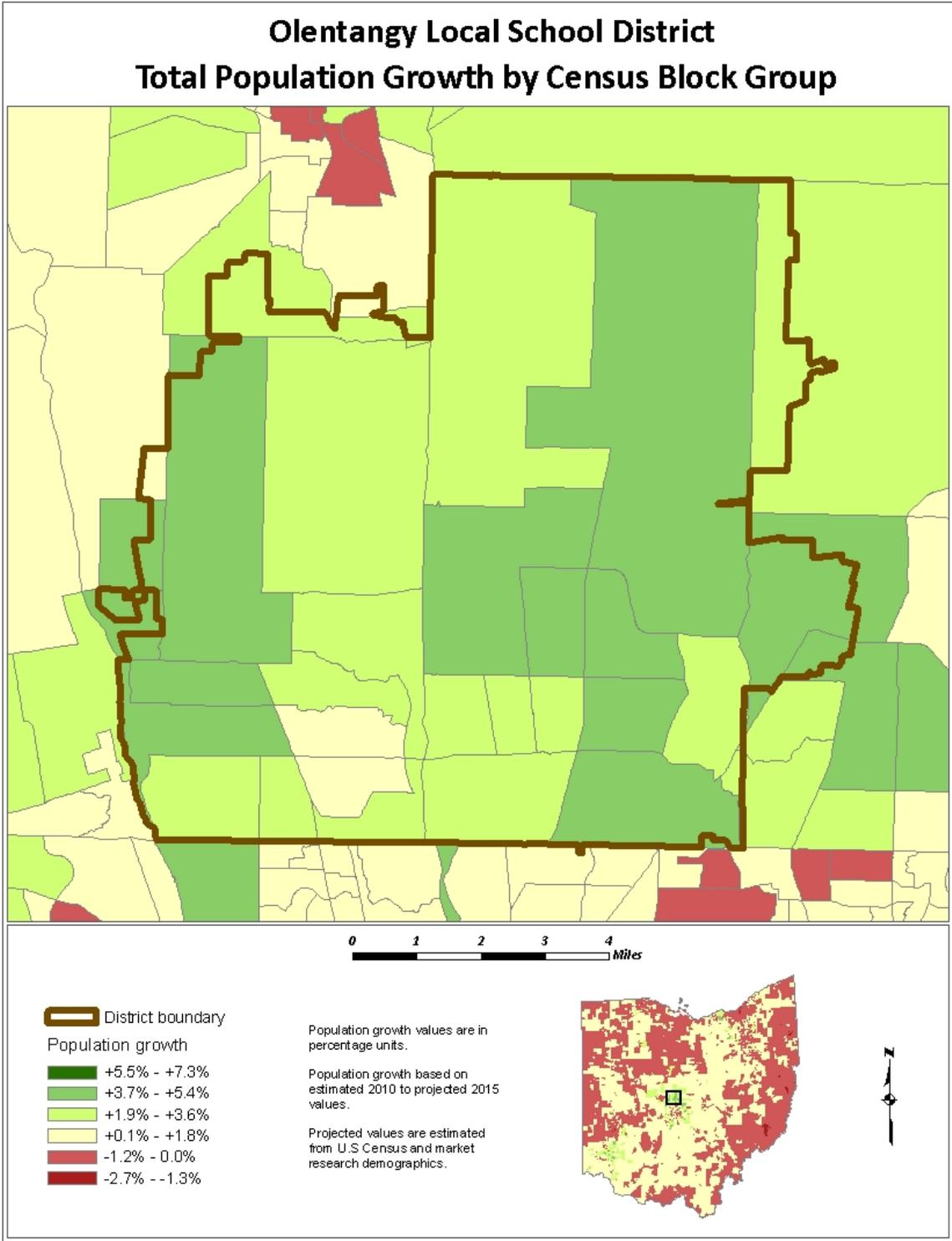
Average household and family incomes in the District are projected to increase by 10% and 8%, respectively over a 5-year period. Average family size is projected to remain the same.

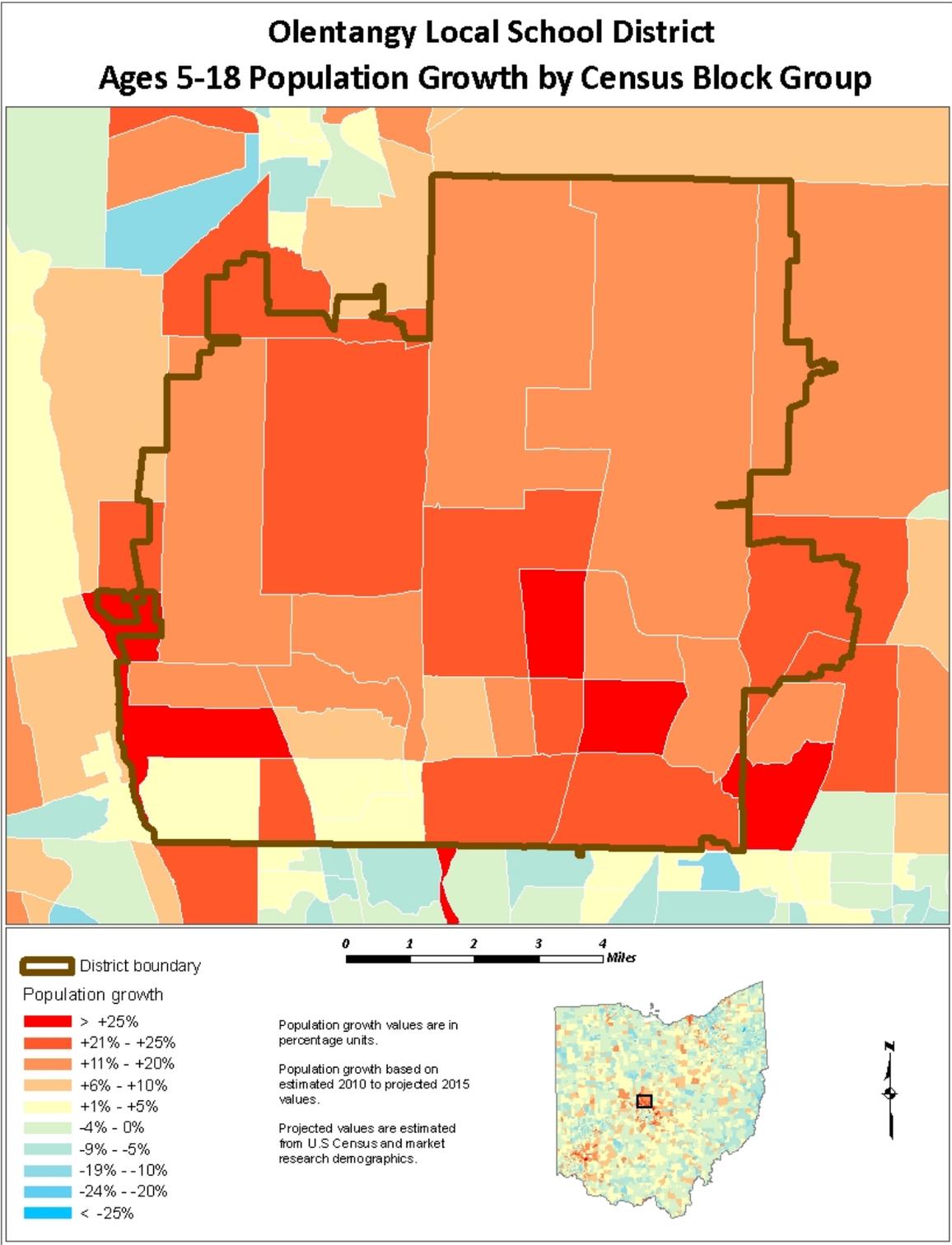
Olentangy Local School District	2010 Population Estimate	2015 Population Projection
Average Household Income	\$125,562	\$138,653
Average Family Size	3.13	3.13
Average Family Income	\$130,688	\$141,217

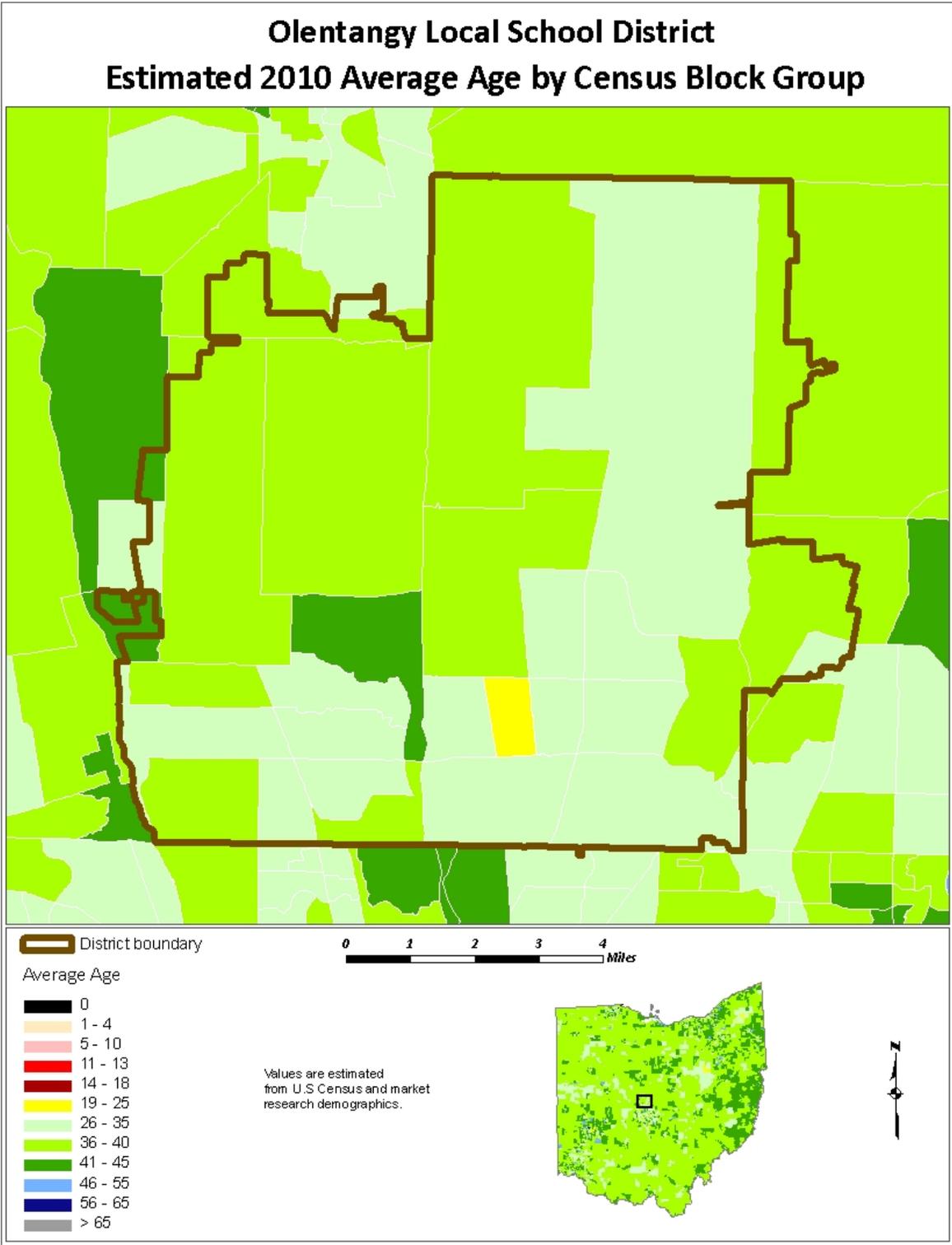
Source: ESRI BIS

The maps on the following pages illustrate the data identified in the tables. The color coding identifies areas within the District that may be increasing or decreasing at different rates than others.

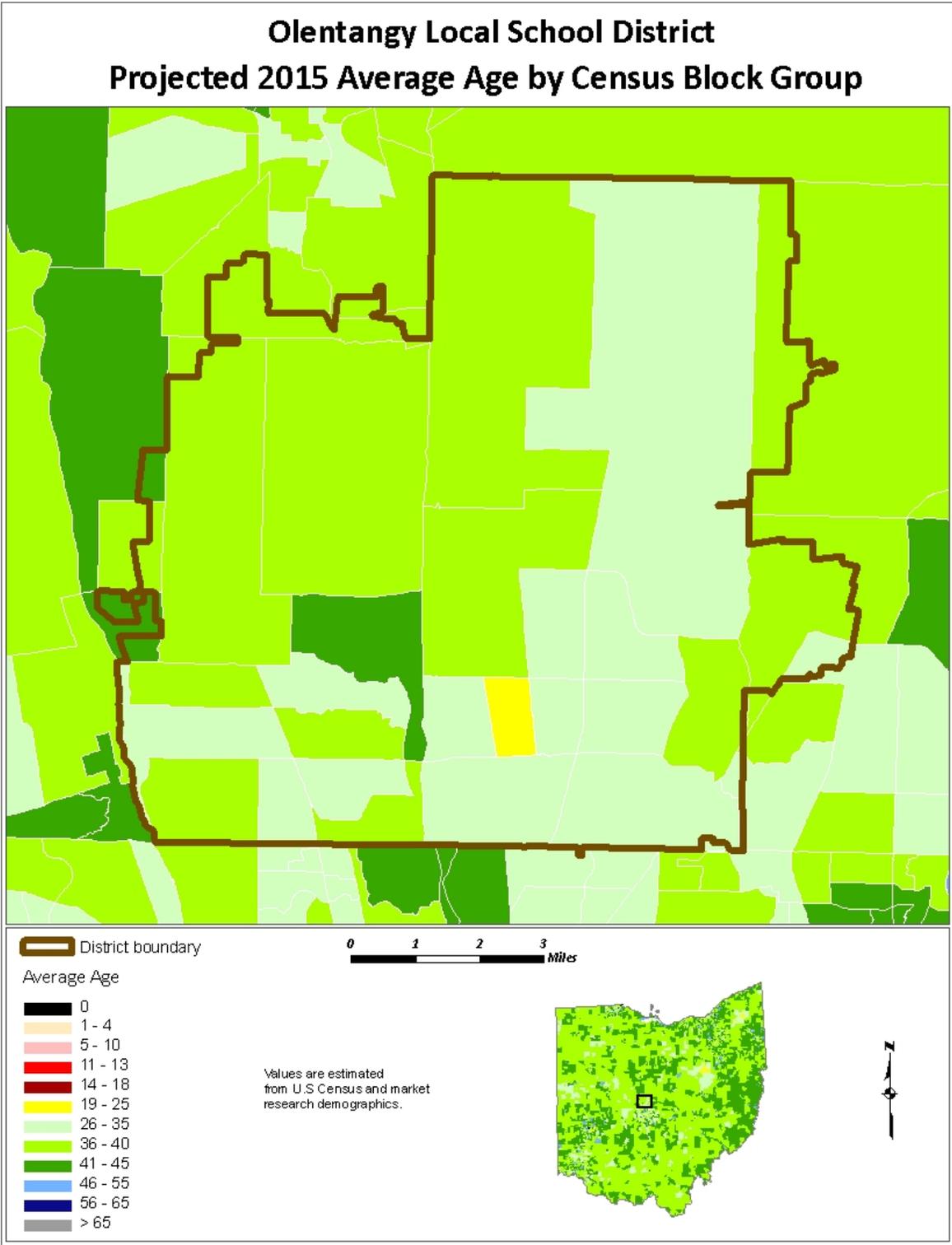
Olentangy Local Schools



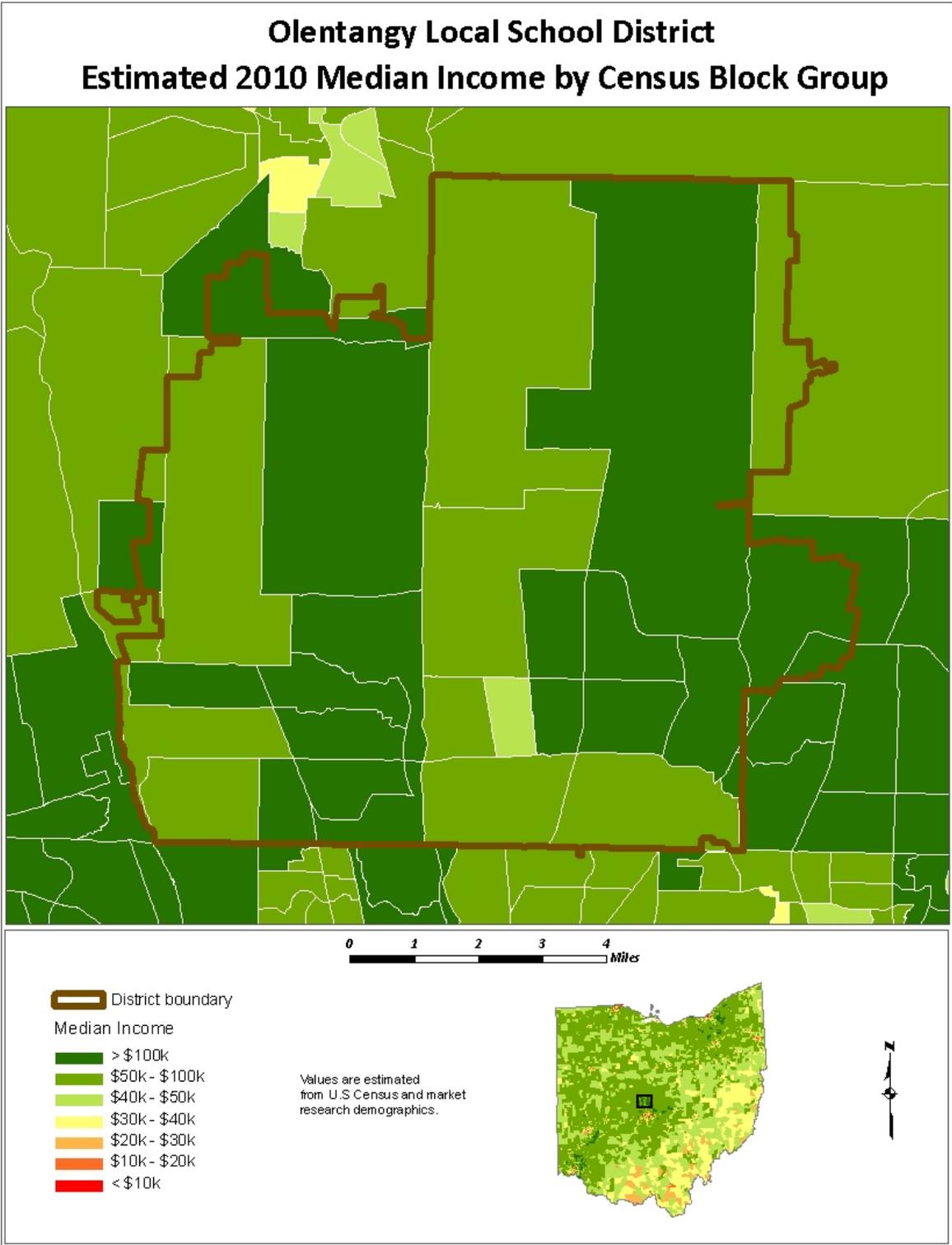




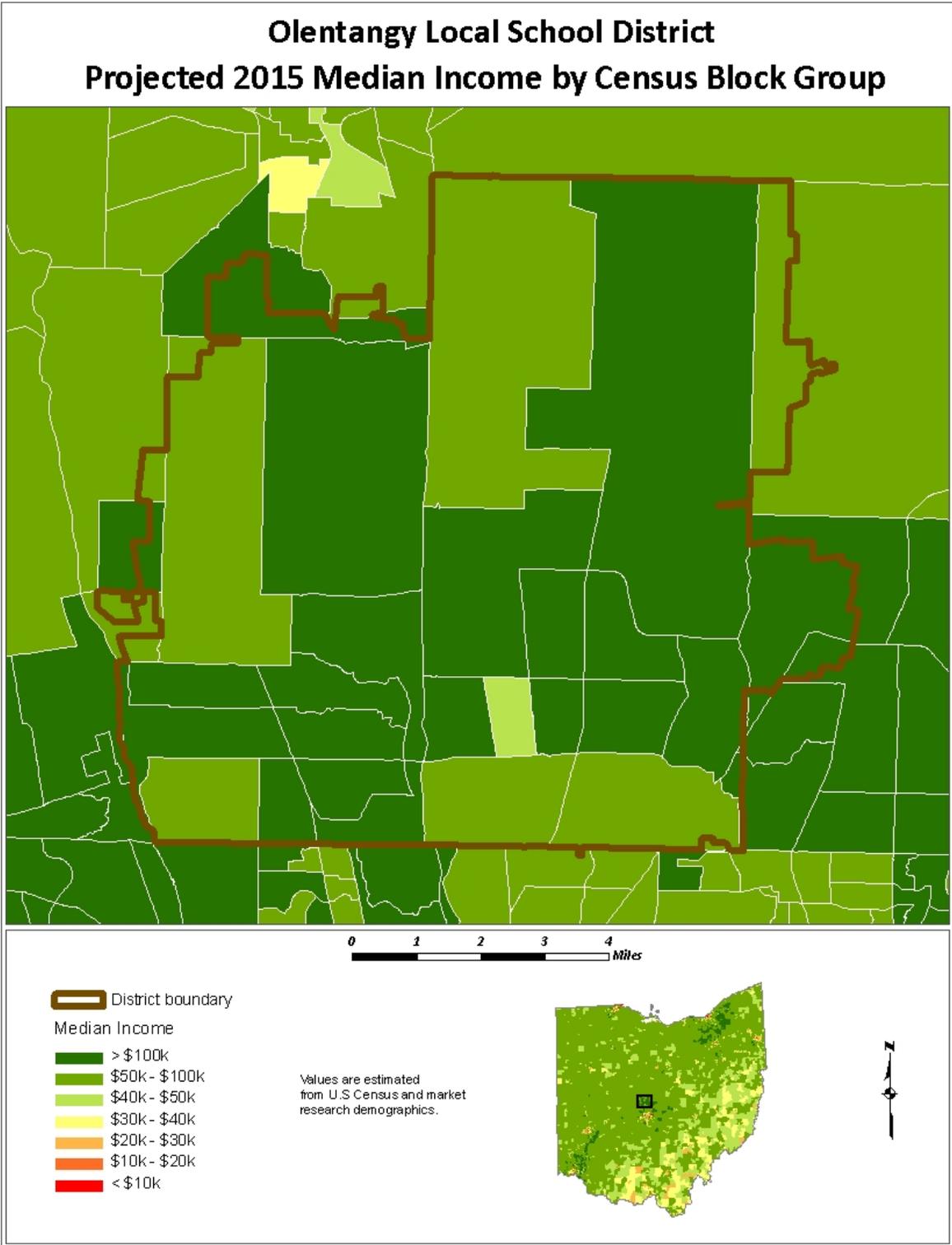
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HOUSING INFORMATION

The following chart illustrates housing trends in the Olentangy Local School District since 2001. The number of single-family permits issued increased steadily through 2004 then declined. Last year, the permits totaled over 400 for the first time since 2007.

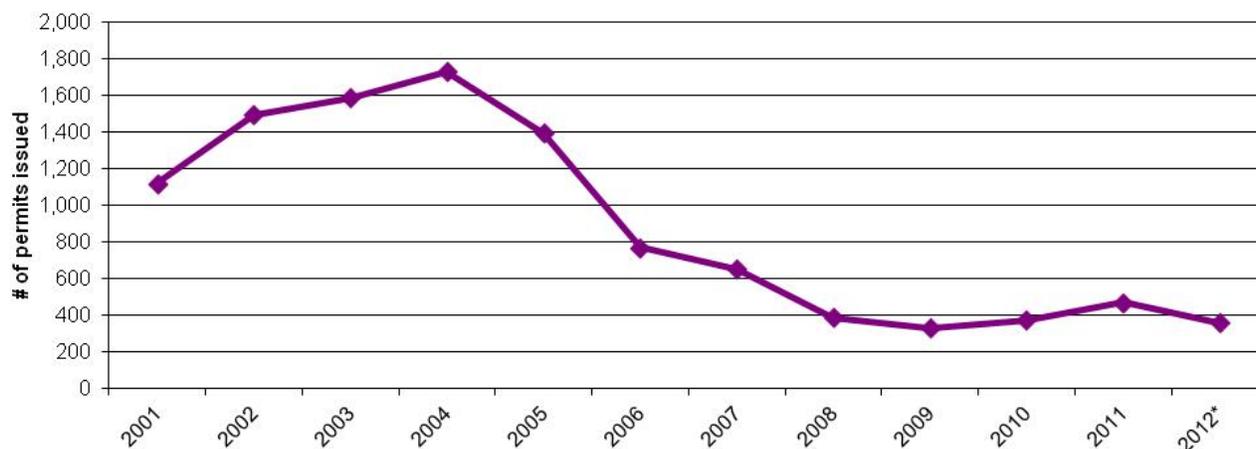
**Olentangy Local School District
Single Family Building Permit Data**

Year	Berkshire Twp	Berlin Twp	Concord Twp	Delaware Twp	Genoa Twp	Liberty Twp	Orange Twp	Delaware City	City of Powell	City of Columbus	Total
2001	n/a	182	n/a	n/a	n/a	198	532	17	105	84	1,118
2002	1	154	101	8	179	227	494	25	127	180	1,496
2003	1	123	94	17	144	170	574	99	261	101	1,584
2004	8	97	72	4	154	179	767	102	209	139	1,731
2005	12	84	52	9	194	165	405	92	216	164	1,393
2006	20	66	13	8	96	102	216	72	138	37	768
2007	23	40	12	0	78	75	227	58	94	42	649
2008	8	30	12	0	44	69	142	23	41	18	387
2009	19	20	8	1	52	30	129	24	32	14	329
2010	6	35	9	0	52	45	117	52	34	20	370
2011	9	40	11	2	65	66	170	46	45	14	468
2012*	8	17	9	5	43	65	111	53	33	15	359

Source: Delaware County Regional Planning Commission; City of Powell; Delaware City; Columbus City

* all through August 2012, except Delaware City which is as of 10/10/12

**Olentangy Local School District
Single-Family Building Permits**



Olentangy Local Schools

SURVIVAL RATIOS

The chart below demonstrates the changes in enrollment as students move through the system. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was growth and new students were added to the system. Percentages less than 100 indicate that there was decline or students left the system.

The following table illustrates the survival ratios used in developing the enrollment projections for the Olentangy Local Schools.

from	to	birth -> K	K->1	1->2	2->3	3->4	4->5	5->6	6->7	7->8	8->9	9->10	10->11	11->12
2003	2004	134.0%	113.6%	105.2%	105.4%	108.1%	108.2%	107.8%	106.2%	105.1%	108.3%	103.7%	102.5%	101.3%
2004	2005	131.7%	117.6%	106.2%	107.6%	108.3%	105.2%	107.5%	103.6%	105.4%	104.4%	104.3%	103.1%	104.5%
2005	2006	137.7%	114.5%	107.5%	104.5%	108.7%	106.6%	105.1%	104.5%	104.4%	107.8%	105.2%	101.7%	99.5%
2006	2007	137.5%	114.8%	102.7%	103.3%	103.5%	101.7%	102.3%	104.2%	102.1%	101.2%	100.9%	100.4%	100.2%
2007	2008	123.0%	109.6%	101.1%	103.9%	104.1%	105.6%	102.8%	103.9%	101.1%	104.6%	101.8%	102.1%	98.9%
2008	2009	128.9%	113.5%	102.4%	101.6%	103.2%	99.8%	103.1%	102.4%	101.7%	103.0%	100.4%	100.9%	99.9%
2009	2010	132.3%	112.8%	102.7%	102.1%	103.2%	101.2%	104.3%	99.9%	100.5%	104.1%	101.9%	101.7%	100.5%
2010	2011	131.6%	110.0%	100.7%	101.8%	102.3%	100.6%	102.6%	103.4%	102.3%	102.3%	99.9%	102.6%	100.6%
2011	2012	124.2%	112.1%	102.9%	104.0%	101.5%	102.8%	102.3%	100.9%	102.0%	103.3%	100.8%	99.7%	99.8%
	average	131.21%	113.151%	103.48%	103.8%	104.77%	103.5%	104.2%	103.2%	102.7%	104.336%	102.100%	101.639%	100.566%
	standard deviation	4.864%	2.322%	2.189%	1.792%	2.643%	2.774%	2.044%	1.802%	1.680%	2.220%	1.776%	1.040%	1.519%

ENROLLMENT PROJECTIONS

Based on the current trends seen in the District, DeJONG-HEALY recommends the following enrollment projection methodology.

Pre-K

The preschool projection is based on kindergarten enrollment rather than simply adding 34.15 students each year as we did in 2011. For the past three years, preschool enrollment has equaled 24.66% of the kindergarten enrollment. We applied this percentage to the kindergarten projection to determine the Pre-K projection.

Kindergarten

For kindergarten, the average survival ratio of the past 3 years was used for birth to k through 2013-14. Starting in the 2014-15 school year, a 0.5% growth factor was applied to the previous year's enrollment.

Grades 1-12

For grades 1-12, the average survival ratio of the past 2 years was applied.

2012-13 End of Year Projection

The 2012-13 "End of Year" projection was determined by applying the difference of .66% between the actual October 3, 2012 and previous projected enrollment for 2012-13 and adding it to the current enrollment.

For example, the current kindergarten enrollment is 1,241. By adding .66% [or 8 students] to that number, the end of year kindergarten enrollment is projected to be 1,249 students.

Olentangy Local Schools

Student enrollment is projected to increase by 3,306 students in grades Pre-K-12 from the 2012-13 to the 2022-23 school year. The following table and graphs illustrate projected enrollments by grade and grade group through the 2022-23 school year.

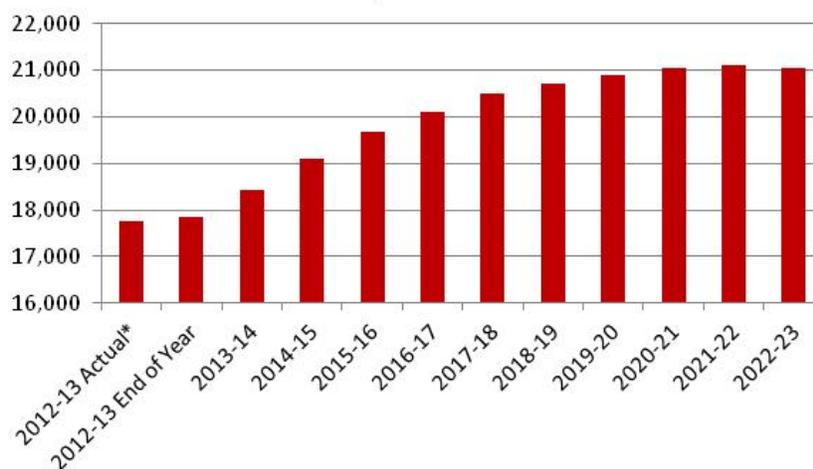
**Olentangy Local School District
Projected Enrollment**

	2012-13 Actual*	2012-13 End of Year	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	315	318	323	311	312	314	315	317	318	320	322	323
K	1,241	1,249	1,309	1,258	1,264	1,270	1,277	1,283	1,290	1,296	1,303	1,309
1	1,503	1,513	1,386	1,461	1,404	1,411	1,418	1,425	1,432	1,439	1,447	1,454
2	1,520	1,530	1,535	1,415	1,492	1,434	1,441	1,448	1,455	1,462	1,470	1,477
3	1,559	1,569	1,561	1,576	1,453	1,532	1,472	1,479	1,487	1,494	1,501	1,509
4	1,510	1,520	1,596	1,598	1,613	1,487	1,568	1,506	1,514	1,521	1,529	1,537
5	1,450	1,460	1,534	1,621	1,623	1,639	1,510	1,592	1,530	1,538	1,545	1,553
K-5 Total	8,783	8,841	8,921	8,929	8,849	8,773	8,686	8,733	8,708	8,750	8,795	8,839
6	1,440	1,450	1,495	1,581	1,671	1,672	1,689	1,556	1,641	1,577	1,585	1,593
7	1,428	1,437	1,461	1,516	1,603	1,694	1,696	1,712	1,578	1,664	1,599	1,607
8	1,283	1,291	1,451	1,484	1,540	1,629	1,721	1,723	1,739	1,603	1,690	1,624
6-8 Total	4,151	4,178	4,407	4,581	4,814	4,995	5,106	4,991	4,958	4,844	4,874	4,824
9	1,272	1,280	1,325	1,498	1,532	1,590	1,682	1,777	1,779	1,796	1,655	1,745
10	1,125	1,132	1,283	1,336	1,511	1,545	1,603	1,696	1,792	1,794	1,811	1,669
11	1,039	1,046	1,140	1,300	1,354	1,531	1,566	1,625	1,718	1,816	1,818	1,835
12	1,067	1,074	1,043	1,144	1,304	1,358	1,536	1,570	1,629	1,724	1,821	1,823
9-12 Total	4,503	4,532	4,791	5,278	5,701	6,024	6,387	6,668	6,918	7,130	7,105	7,072
Total	17,752	17,869	18,442	19,099	19,676	20,106	20,494	20,709	20,902	21,044	21,096	21,058

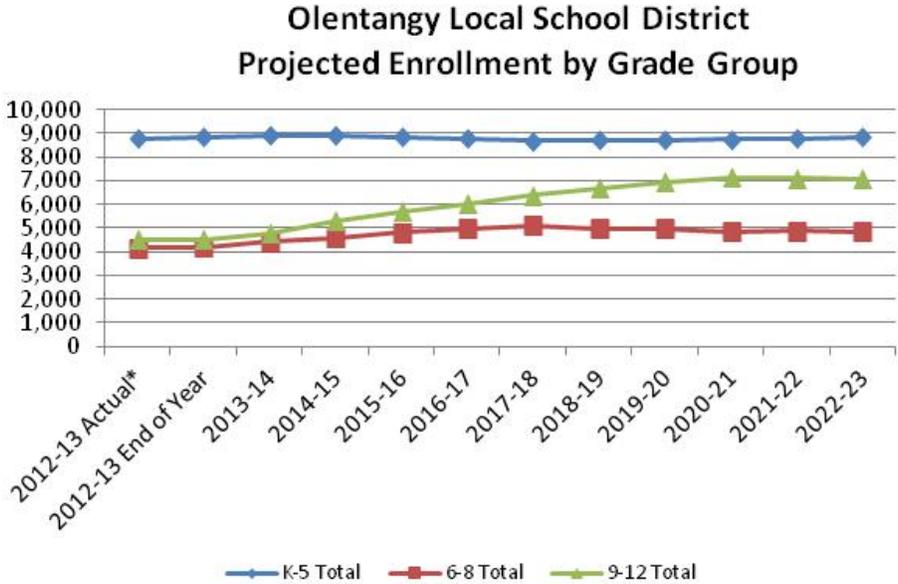
Source: DeJONG-HEALY

* as of October 3, 2012

**Olentangy Local School District
Projected Enrollment**



Olentangy Local Schools



Olentangy Local Schools

COMPARISON TO 2011 ENROLLMENT PROJECTION

Last year's projection is illustrated in the following table. For the 2021-22 school year, the difference between this and the current projection is 1,323 students.

The biggest difference is at the Pre-K level with 341 students, and at the elementary school level with 652 students, or 109 students per grade.

The difference at the middle school level is 278 students (93 students per grade) and at the high school level is 52 students (13 students per grade).

**Olentangy Local School District
Projected Enrollment 2011**

	2011-12 Actual*	2011-12 End of Year	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	321	323	356	390	424	458	492	526	561	595	629	663
K	1,341	1,348	1,319	1,351	1,358	1,364	1,371	1,378	1,385	1,392	1,399	1,406
1	1,477	1,484	1,498	1,473	1,509	1,516	1,524	1,532	1,539	1,547	1,555	1,562
2	1,499	1,506	1,503	1,524	1,499	1,534	1,542	1,550	1,558	1,565	1,573	1,581
3	1,487	1,494	1,529	1,533	1,554	1,528	1,565	1,573	1,581	1,589	1,597	1,605
4	1,410	1,417	1,531	1,574	1,577	1,599	1,573	1,611	1,619	1,627	1,635	1,643
5	1,408	1,415	1,423	1,544	1,588	1,591	1,614	1,587	1,625	1,633	1,641	1,650
K-5 Total	8,622	8,664	8,803	8,999	9,085	9,132	9,189	9,231	9,307	9,353	9,400	9,447
6	1,415	1,422	1,458	1,473	1,598	1,644	1,647	1,670	1,642	1,682	1,690	1,699
7	1,258	1,264	1,440	1,483	1,498	1,626	1,671	1,675	1,699	1,670	1,710	1,719
8	1,231	1,237	1,276	1,460	1,503	1,519	1,648	1,695	1,698	1,722	1,694	1,734
6-8 Total	3,904	3,923	4,174	4,416	4,599	4,789	4,966	5,040	5,039	5,074	5,094	5,152
9	1,116	1,121	1,271	1,317	1,506	1,551	1,568	1,701	1,749	1,753	1,778	1,748
10	1,042	1,047	1,125	1,281	1,327	1,518	1,564	1,580	1,715	1,763	1,767	1,792
11	1,069	1,074	1,065	1,150	1,309	1,357	1,552	1,598	1,615	1,752	1,802	1,806
12	974	979	1,075	1,071	1,156	1,316	1,363	1,560	1,606	1,623	1,761	1,811
9-12 Total	4,201	4,221	4,536	4,819	5,298	5,742	6,047	6,439	6,685	6,891	7,108	7,157
Total	17,048	17,131	17,869	18,624	19,406	20,121	20,694	21,236	21,592	21,913	22,231	22,419

Source: DeJONG-HEALY

CONCLUSION

As with any projections, the District should continue to pay close attention to live birth counts, enrollment in the elementary schools, housing growth, and demographics. Each of these factors will have an impact on future student enrollment.

DeJONG-HEALY is pleased to have had the opportunity to provide the District with enrollment projection services. We hope this document will provide the necessary information to make informed decisions about the future of the Olentangy Local Schools.