

Olentangy Development Committee Meeting

Minutes

Olentangy Administrative Offices

October 7, 2009 @ 7:00 p.m.

In attendance for the Development Committee were:

- Antronica, Anthony
- Au, Ralph
- Caubble, Ken
- Frash, David
- Hall, Greg
- Jacobs, Marty
- King, Dave
- Lewis, Tony
- Manor, Mike
- Muharrem, Gurgun
- Murnane, Ann
- Peirce, Michael
- Reiner, Charles
- Schuette, John
- Seils, Rich
- Steiskal, Paul
- Thomas, Ron
- Vasbinder, Mike
- Weaver, Deb

Also in attendance were: Linda Martin, Teri Meider, Julie Wagner-Feasel and Andy Kerr.

John Schuette moved and Tony Lewis seconded the motion to approve the agenda.

John Schuette moved and Deb Weaver seconded the motion to approve the minutes of the September 2, 2009 meeting.

Andy Kerr updated the group on the construction progress at Olentangy High School. The new serving area is working very well. The classrooms are almost complete. Everything is on target to be completed by Thanksgiving. The life safety test will be conducted on October 16th. We are having minor issues with the video distribution. We have done five upgrades already at Olentangy High School. We are working on a proposal with Bruce Runyon of Fanning-Howey to upgrade the technology for new computer wiring, new video distribution and wireless hubs. Orange High School is the first building to have this and it is working very well. The band width is low in the

cabling and there is money in the budget for the upgrade. If we move forward, we plan on having this all done next summer pending Board approval.

Andy informed the group that Cheshire Elementary is moving along. The steel is up and insulated. The building is 70% dry now and fireproofing in the interior walls is going up. The grass is growing very nicely due to the several rain storms we have had.

Andy informed the group that Berkshire Middle School is moving along as well. They should have most of the footers done by December. Masonry is starting on Monday, October 12th and they intend to have the footer blocks done in 13 days. There are no real problems since the pad and utilities are already there. We are now working with legal counsel to undo part of the easement from Columbia Gas.

Andy informed the group that once the crops are done growing, we are going to start conducting soil testing on Elementary School #15. Results of the test will depend on when construction will start.

Enrollment projections for October 6, 2009 were passed out, copy attached. We are working with Dejong on a roll forward of grades for planning purposes. We are meeting with Dejong on October 20th to discuss all day kindergarten and Ralph Au has created a model for all day kindergarten. We were not able to get an extension from the State and the current plans for offering all day kindergarten start school year 2010-2011. Andy Kerr, Dr. Lucas and Rebecca Jenkins plan on meeting with the State Superintendent of Schools to discuss the issues that will arise if this takes place next school year. Linda Martin informed the group that while working at other school districts that two-thirds of the families took all day kindergarten and one-third took the ½ day kindergarten. Andy stated that it is his guess that 80-85% will take all day kindergarten. If we don't plan for space now, then we are going to have space problems for the school year 2010-2011. We are hoping that after we have our meeting with the State Superintendent that we will get a one year extension, but this is not guaranteed. Mike Vasbinder advised the group that the OFSC model for elementary schools does not include full time kindergarten.

Dave King reminded the group that the Long Range Planning Subcommittee will be meeting with Dejong on October 20th @ 6 p.m. at the Administrative Offices. He encouraged everyone to participate. Dave also mentioned to the group that Dejong will be attending the Development Committee meeting on November 4th to present enrollment projections.

Gurgun Muharrem moved and Tony Lewis seconded the motion to adjourn the meeting at 7:45 p.m.

The next meeting is Wednesday, November 4, 2009.

Respectfully submitted,

Andy Kerr

Attachment

OLENTANGY LOCAL SCHOOLS
MONTHLY ENROLLMENT
OCTOBER 6, 2009

HIGH SCHOOLS

	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>UG</u>	<u>BUILDING TOTAL</u>
Liberty	388	357	344	372	13	1,474 LHS
Olentangy	322	282	261	227	2	1,094 OHS
Orange	313	313	266	239	0	1,131 OHS
TOTAL BY GRADE	1023	952	871	838	15	

3,699 HIGH SCHOOL TOTAL

MIDDLE SCHOOLS

	<u>6</u>	<u>7</u>	<u>8</u>	<u>UG</u>	<u>TOTAL</u>
Hyatts	259	201	208	0	668 HMS
Liberty	252	264	229	0	745 LMS
Orange	385	343	310	0	1,038 OMS
Shanahan	308	278	255	0	841 SMS
TOTAL BY GRADE	1,204	1,086	1,002	0	3,292

MIDDLE SCHOOL TOTAL 3,292

ELEMENTARY SCHOOLS

Enrollment

	Ratios																	
	PS	K	1	2	3	4	5	SECTIONS-RATIO			SECTIONS/RATIOS							
ACES	96	115	102	119	115	92	0	5	23.80	5	23.00	4	23.00	ACES	30	21.30		
AES	37	106	90	81	105	104	103	4	20.25	5	20.80	5	20.80	AES	28	21.04		
FTES	102	127	111	92	96	84	0	5	22.20	4	24.00	4	24.00	FTES	28	21.86		
GOES	70	110	96	98	85	85	67	6	18.33	5	19.20	5	19.20	GOES	27	20.04		
ISES	86	134	102	143	115	92	0	4	21.50	6	22.33	5	23.00	ISES	30	22.40		
JCES	58	69	85	79	84	77	65	4	19.75	4	19.75	4	21.00	JCES	21	21.86		
LTES	72	160	115	135	91	92	87	6	19.17	6	22.50	4	23.00	LTES	32	21.25		
OCES	100	103	118	92	92	90	0	5	20.60	4	19.67	4	23.00	OCES	28	21.25		
OMES	120	122	113	100	91	74	0	6	20.33	5	22.60	4	22.75	OMES	28	22.14		
SRES	44	125	126	132	134	116	0	2	22.00	6	21.00	6	22.00	SRES	31	21.84		
TRES	110	112	106	132	118	114	0	5	22.00	5	22.40	5	23.60	TRES	31	22.32		
WCES	81	112	91	95	120	85	0	4	20.25	4	22.75	4	24.00	WCES	26	22.46		
WRES	39	135	86	87	86	123	98	4	9.75	7	19.29	4	21.50	WRES	28	21.96		
TOTAL	276	1,319	1,422	1,349	1,356	1,362	1,167	65	20.29	69	20.61	64	21.08	60	22.60	51	22.88	368

PREESCHOOL: AVERAGE RATIO (PS) 10.62
TOTAL SECTIONS (PS) 26

ELEMENTARY: AVERAGE RATIO (K-5) 21.67
TOTAL SECTIONS (K-5) 368

ELEMENTARY TOTAL (K-5) 7,975
PS TOTAL 276
DISTRICT TOTAL (PS THRU 5TH) 8,251

TOTAL ENROLLMENT

HIGH SCHOOL	3,699
MIDDLE SCHOOL	3,292
ELEMENTARY (K-5)	7,975
DISTRICT TOTAL:	14,966

10/06/09

PROJECTIONS vs. TOTALS

09-10 Projected Enrollment*	K-5	6-8	9-12	Total
Actual Enrollment	7,949	3,310	3,752	15,011
+ or -	7,975	3,292	3,699	14,966
	26	-18	-53	-45

* Enrollment projections as approved by the Board of Education 11/11/2008