



| HIGH SCHOOLS | | | | | | |
|-----------------------|-------------|-------------|-------------|-------------|-----------|-------------------------|
| | 9 | 10 | 11 | 12 | UG | BUILDING TOTALS |
| Liberty | 576 | 532 | 490 | 464 | 5 | 2,067 OLHS |
| Olentangy | 480 | 449 | 416 | 389 | 4 | 1,738 OHS |
| Orange | 460 | 477 | 412 | 408 | 11 | 1,768 OOHS |
| TOTAL BY GRADE | 1516 | 1458 | 1318 | 1261 | 20 | |
| | | | | | | 5,573 HIGH SCHOOL TOTAL |

| MIDDLE SCHOOLS | | | | |
|-----------------------|--------------|--------------|--------------|---------------------------|
| | 6 | 7 | 8 | BUILDING TOTALS |
| Berkshire | 319 | 336 | 340 | 995 OBMS |
| Hyatts | 311 | 291 | 298 | 900 OHMS |
| Liberty | 301 | 247 | 262 | 810 OLMS |
| Orange | 329 | 316 | 304 | 949 OOMS |
| Shanahan | 418 | 400 | 360 | 1,178 OSMS |
| TOTAL BY GRADE | 1,678 | 1,590 | 1,564 | |
| | | | | 4,832 MIDDLE SCHOOL TOTAL |

| ELEMENTARY SCHOOLS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------|------------|--------------|--------------|--------------|--------------|--------------|-----------------|--------------------|--------------|------------|---------|------------|--------------|--------------------|--------------|------------|--------------|------------|--------------|------------|--------------|---------------------|--------------|-------|------------|---------------------|--|-------|--|---------------------|--|----|--|----------------------|--|-----|--|
| Enrollment | | | | | | | | Ratios | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | K | 1 | 2 | 3 | 4 | 5 | BUILDING TOTALS | PS SECTIONS | PS RATIO | K SECTIONS | K RATIO | 1 SECTIONS | 1 RATIO | 2 SECTIONS | 2 RATIO | 3 SECTIONS | 3 RATIO | 4 SECTIONS | 4 RATIO | 5 SECTIONS | 5 RATIO | SECTIONS / RATIOS | | | | | | | | | | | | | | | |
| ACES | 59 | 71 | 95 | 78 | 102 | 95 | 96 | ACES | 596 | 6 | 9.83 | 4 | 17.75 | 4 | 23.75 | 4 | 19.50 | 5 | 20.40 | 4 | 23.75 | 4 | 24.00 | ACES | 25 | 21.48 | | | | | | | | | | | |
| AES | 75 | 54 | 66 | 77 | 70 | 68 | 79 | AES | 489 | 9 | 8.33 | 3 | 18.00 | 3 | 22.00 | 4 | 19.25 | 3 | 23.33 | 3 | 22.67 | 4 | 19.75 | AES | 20 | 20.70 | | | | | | | | | | | |
| CES | | 114 | 103 | 139 | 110 | 107 | 134 | CES | 707 | | | 5 | 22.80 | 5 | 20.60 | 6 | 23.17 | 5 | 22.00 | 5 | 21.40 | 5 | 26.80 | CES | 31 | 22.81 | | | | | | | | | | | |
| FTES | | 73 | 100 | 96 | 97 | 115 | 126 | FTES | 607 | | | 4 | 18.25 | 5 | 20.00 | 4 | 24.00 | 4 | 24.25 | 5 | 23.00 | 5 | 25.20 | FTES | 27 | 22.48 | | | | | | | | | | | |
| GOES | 31 | 99 | 113 | 107 | 102 | 98 | 94 | GOES | 644 | 3 | 10.33 | 5 | 19.80 | 5 | 22.60 | 5 | 21.40 | 4 | 25.50 | 4 | 24.50 | 4 | 23.50 | GOES | 27 | 22.70 | | | | | | | | | | | |
| HES | | 103 | 101 | 106 | 117 | 107 | 116 | HES | 650 | | | 5 | 20.60 | 5 | 20.20 | 5 | 21.20 | 5 | 23.40 | 5 | 21.40 | 5 | 23.20 | HES | 30 | 21.67 | | | | | | | | | | | |
| ISES | | 85 | 89 | 107 | 109 | 117 | 127 | ISES | 634 | | | 4 | 21.25 | 4 | 22.25 | 5 | 21.40 | 5 | 21.80 | 5 | 23.40 | 5 | 25.40 | ISES | 28 | 22.64 | | | | | | | | | | | |
| JCES | 42 | 76 | 101 | 84 | 104 | 123 | 98 | JCES | 628 | 4 | 10.50 | 4 | 19.00 | 5 | 20.20 | 4 | 21.00 | 4 | 26.00 | 5 | 24.60 | 4 | 24.50 | JCES | 26 | 22.54 | | | | | | | | | | | |
| LTES | 30 | 88 | 88 | 99 | 85 | 120 | 99 | LTES | 609 | 4 | 7.50 | 4 | 22.00 | 4 | 22.00 | 5 | 19.80 | 4 | 21.25 | 5 | 24.00 | 5 | 19.80 | LTES | 27 | 21.44 | | | | | | | | | | | |
| OCES | 22 | 74 | 106 | 129 | 103 | 102 | 119 | OCES | 655 | 2 | 11.00 | 4 | 18.50 | 5 | 21.20 | 6 | 21.50 | 4 | 25.75 | 4 | 25.50 | 5 | 23.80 | OCES | 28 | 22.61 | | | | | | | | | | | |
| OMES | | 123 | 126 | 138 | 88 | 137 | 106 | OMES | 718 | | | 6 | 20.50 | 6 | 21.00 | 6 | 23.00 | 4 | 22.00 | 6 | 22.83 | 4 | 26.50 | OMES | 32 | 22.44 | | | | | | | | | | | |
| SRES | | 68 | 65 | 86 | 87 | 89 | 112 | SRES | 507 | | | 4 | 17.00 | 3 | 21.67 | 4 | 21.50 | 4 | 21.75 | 4 | 22.25 | 5 | 22.40 | SRES | 24 | 21.13 | | | | | | | | | | | |
| TRES | 48 | 83 | 90 | 99 | 82 | 96 | 117 | TRES | 615 | 6 | 8.00 | 4 | 20.75 | 4 | 22.50 | 5 | 19.80 | 4 | 20.50 | 4 | 24.00 | 5 | 23.40 | TRES | 26 | 21.81 | | | | | | | | | | | |
| WCES | 26 | 79 | 99 | 93 | 117 | 109 | 113 | WCES | 636 | 2 | 13.00 | 4 | 19.75 | 5 | 19.80 | 4 | 23.25 | 5 | 23.40 | 5 | 21.80 | 5 | 22.60 | WCES | 28 | 21.79 | | | | | | | | | | | |
| WRES | 52 | 85 | 83 | 87 | 84 | 106 | 109 | WRES | 606 | 6 | 8.67 | 4 | 21.25 | 4 | 20.75 | 4 | 21.75 | 4 | 21.00 | 4 | 26.50 | 5 | 21.80 | WRES | 25 | 22.16 | | | | | | | | | | | |
| TOTAL | 385 | 1,275 | 1,425 | 1,525 | 1,457 | 1,589 | 1,645 | PS-5 T OTAL | 9,301 | 42 | | 64 | 19.92 | 67 | 21.27 | 71 | 21.48 | 64 | 22.77 | 68 | 23.37 | 70 | 23.50 | | 404 | | | | | | | | | | | | |
| ELEMENTARY TOTAL (K - 5) | | | | | | | | 8,916 | | PRESCHOOL | | | | AVERAGE RATIO (PS) | | 9.17 | | ELEMENTARY | | | | AVERAGE RATIO (K-5) | | 22.07 | | PRESCHOOL - 5 TOTAL | | 9,301 | | TOTAL SECTIONS (PS) | | 42 | | TOTAL SECTIONS (K-5) | | 404 | |

| TOTAL ENROLLMENT | |
|-------------------------|---------------|
| October 7, 2015 | |
| HIGH SCHOOL | 5,573 |
| MIDDLE SCHOOL | 4,832 |
| <u>ELEMENTARY (K-5)</u> | <u>8,916</u> |
| DISTRICT TOTAL | 19,321 |

| K - 12 PROJECTED vs. CURRENT ENROLLMENT | | | | |
|--|----------|------------|-----------|------------|
| October 7, 2015 | | | | |
| | K-5 | 6-8 | 9-12 | TOTAL |
| FutureThink Projected Enrollment - 2015-16 | 8,911 | 4,874 | 5,578 | 19,363 |
| Current Actual Enrollment | 8,916 | 4,832 | 5,573 | 19,321 |
| + / - | 5 | -42 | -5 | -42 |

Projections presented to the Olentangy Board of Education on November 13, 2014.