

**WATCHUNG HILLS REGIONAL HIGH SCHOOL
FACILITY IMPROVEMENTS
2020/21**

<u>Capital/Maintenance Projects Budget</u>	
<u>Capital Projects</u>	
Replace High Jump	\$ 135,000
Heating/Air Conditioning coil replacement (South Cafeteria)	\$ 280,000
Bus Garage Storage Barn	\$ 60,000
Capital Reserve Deposit	\$ 701,208
<i>Total Capital Projects</i>	<i>\$ 1,176,208</i>
<u>Maintenance Projects</u>	
<u>Maintenance Projects</u>	
Exterior/Interior Door Replacement	\$ 80,000
Replacement of JV Softball Backstop	\$ 25,000
3 Sets of Fire Door fasteners/magnets - tied into fire alarm	\$ 20,000
New Carpet PAC/Main Office	\$ 65,000
Outdoor Bleacher Compliance Repairs	\$ 30,000
	\$ 220,000
<u>State Grant Funded Project</u>	
Security Notification System - Fund 20	\$ 127,301
<i>Total Maintenance Projects</i>	<i>\$ 347,301</i>