

Watchung Hills Regional High School Revenue Comparison 2019/2020 - 2020/2021

<u>Revenue Source</u>	<u>2019/2020</u>	<u>2020/2021</u>	<u>Difference</u>	<u>Percent Change</u>
General Fund				
Budgeted Fund Balance	\$ 803,518	\$ 3,075,735	\$ 2,272,217	282.78%
Tuition Revenue	\$ 8,024,506	\$ 8,167,782	\$ 143,276	1.79%
Miscellaneous Revenues	\$ 266,600	\$ 266,600	\$ -	0.00%
State Aid	\$ 1,789,377	\$ 2,010,784	\$ 221,407	12.37%
Tax Levy	\$ 31,668,863	\$ 32,061,861	\$ 392,998	1.24%
	\$ 42,552,864	\$ 45,582,762	\$ 3,029,898	7.12%
Special Revenue Fund				
Local Grants	\$ 41,700	\$ 31,700	\$ (10,000)	-23.98%
State Grants	\$ 162,272	\$ 289,573	\$ 127,301	78.45%
Federal Grants	\$ 491,477	\$ 442,329	\$ (49,148)	-10.00%
	\$ 695,449	\$ 763,602	\$ 68,153	9.80%
Debt Service Fund				
Budgeted Fund Balance	\$ 3,064	\$ 2,535,876	\$ 2,532,812	82663.58%
State Aid - Debt Service	\$ 361,647	\$ 1,694,470	\$ 1,332,823	368.54%
Local Revenue	\$ 1,000	\$ 2,500	\$ 1,500	150.00%
Tax Levy	\$ 3,219,097	\$ 3,235,935	\$ 16,838	0.52%
	\$ 3,584,808	\$ 7,468,781	\$ 3,883,973	108.35%
Total Revenues	\$ 46,833,121	\$ 53,815,145	\$ 6,982,024	14.91%

