

**SPAULDING HIGH SCHOOL DISTRICT
REGULAR SCHOOL BOARD MEETING**

**SHS Library
April 5, 2018
6:00 p.m. - Regular Meeting**

AGENDA

1. Call to Order
2. Additions or Deletions to the Agenda
3. Visitors and Communication
4. Consent Agenda
 - 4.1 March 8, 2018 Regular School Board Meeting Minutes
 - 4.2 March 5, 2018 Annual Meeting Minutes
5. New Business
 - 5.1 Resign/Retire/New
 - 5.2 SHS Foundation Report
 - 5.3 A.L.I.C.E. & School Security
 - 5.4 First Reading BSU Title 1, Part A Parental Involvement Policy (H7)
 - 5.5 First Reading BSU Board Member Conflict of Interest Policy (B3)
 - 5.6 First Reading BSU Non-Discrimination Policy (C6)
 - 5.7 Rescind Policies: Standing & Special Committees (C7), Policy Committee (C7-1), Curriculum Committee (C7-2), Facilities Committee (C7-3), Finance Committee (C7-4), Grant and Foundation Funding (DDA), Scholarship Awards Policy (DFB), Student Fund Raising (DFH), Student Fund Raising Procedures (DFH-R), Curriculum Development (IF), Composition of the Basic Staffing Team (IGBAC), Educational Support System Policy (INA), Expulsion (JGE), Public Participation at Board Meetings (KD), Donations of Materials, Equipment, & Non-Personal Services (KHA), Student Fund Raising Activities (KHB), Procedure for Handling Complaints (KLA)
 - 5.8 Policy Discussion
6. Old Business
 - 6.1 Budget Development
 - 6.2 Board Communications
 - 6.3 Second and Final Reading Travel Reimbursement Policy (E11)
 - 6.4 Second and Final Reading Sexually Transmitted Infections (STI) and Pregnancy Prevention Education Policy (F31)
 - 6.5 Second and Final Reading HIV Policy (F32)
7. Other Business
8. Reports to the Board
 - 8.1 Student Representatives
 - 8.2 Superintendent
 - 8.3 Principal
 - 8.4 CVCC Director
 - 8.5 Committee Reports
 - 8.5.1 Finance (Meeting minutes March 26, 2018)
Next Meeting: April 25, 2018, 4:00 p.m., SHS Library
 - 8.5.2 Facilities
Next Meeting: April 11, 2018, 4:00 p.m., SHS Library
 - 8.5.3 Verbal Report of BSU Committees
 - 8.6 Financials
9. Future Agenda Items
10. Executive Session

11. Adjourn

Reminders:

Next Spaulding High School Union District Meeting	May 3, 2018
Next Barre Town School District Meeting	May 2, 2018
Next Barre City School District Meeting	April 9, 2018
Next Barre Supervisory Union Meeting	April 12, 2018

BOARD MEETING NORMS

- Keep the best interest of the school and children in mind, while balancing the needs of the taxpayers
- Make decisions based on clear information
- Honor the board's decisions
- Keep meetings short and on time
- Stick to the agenda
- Keep remarks short and to the point
- Everyone gets a chance to talk before people take a second turn
- Respect others and their ideas

DRAFT
SPAULDING HIGH SCHOOL
REGULAR BOARD MEETING
Spaulding High School – Library
March 8, 2018 - 6:00 p.m.

MINUTES

BOARD MEMBERS PRESENT:

Paul Malone – Chair
David LaCroix – Vice Chair – via teleconference – departed at 7:00 p.m.
Joe Blakely – Clerk
Tim Boltin
Anthony Folland
J. Guy Isabelle
Ed Rousse

BOARD MEMBERS ABSENT:

ADMINISTRATORS PRESENT:

John Pandolfo, Superintendent

GUESTS PRESENT:

Video Vision Tech Dave Delcore – Times Argus Tyler Kimberly

1. Call to Order

The Superintendent, Mr. Pandolfo, called the Thursday, March 8, 2018, Regular meeting to order at 6:09 p.m., which was held at the Spaulding High School Library.

2. Board Reorganization

VSBA Board Re-organization documentation was distributed. Mr. Pandolfo advised regarding Board re-organization, provided an overview of the slides, verified that all Board Members have taken the required oath, encouraged Board Members to view the video relating to The Essential Work of School Boards, and provided an overview of Important Attributes of School Board Chairs. Mr. Pandolfo directed Board Members to the Reorganization Check List, and requested nominations for the position of Board Chair.

Mr. Isabelle nominated Paul Malone for the position of Board Chair, seconded by Mr. Boltin. There were no additional nominations. **The Board voted 6 to 0 to elect Mr. Malone as Board Chair. Mr. LaCroix, Mr. Blakely, Mr. Boltin, Mr. Folland, Mr. Isabelle, and Mr. Rousse voted for the motion. Mr. Malone abstained.** Mr. Malone chaired the remainder of the meeting.

Mr. Folland nominated Mr. LaCroix for the position of Vice-Chair, seconded by Mr. Isabelle. There were no additional nominations. **The Board unanimously voted to elect Mr. LaCroix as Vice Chair.**

Mr. Folland nominated Mr. Blakely for the position of Clerk, seconded by Mr. Isabelle. There were no additional nominations. **The Board unanimously voted to elect Mr. Blakely as Clerk.**

The Board discussed Committee Assignments;

Mr. Malone, Mr. Isabelle, and Mr. Folland agreed to serve as representatives on the Barre Supervisory Union Board.

Mr. Malone, Mr. LaCroix, and Mr. Boltin agreed to serve on the SHS Finance Committee. Mr. Malone agreed to Chair the Committee.

Mr. LaCroix, Mr. Rousse, and Mr. Blakely agreed to serve on the SHS Facilities Committee. Mr. LaCroix agreed to Chair the Committee.

Mr. Isabelle and Mr. Rousse agreed to serve as representatives to the Regional Advisory Board

Mr. Boltin and Mr. Blakely agreed to serve as representatives on the Enterprise Committee

Mr. Blakely and Mr. Rousse agreed to serve as representatives on the BSU Curriculum Committee

Mr. Isabelle agreed to serve as representative on the BSU Policy Committee

Mr. LaCroix and Mr. Malone agreed to serve as representatives on the BSU Finance Committee

Mr. Boltin agreed to serve as representatives on the BSU Negotiations Committee

On a motion by Mr. Rousse, seconded by Mr. Isabelle, the Board unanimously voted to approve Committee assignments as discussed and agreed upon.

DRAFT

On a motion by Mr. Isabelle, seconded by Mr. Folland, the Board unanimously voted to authorize the Board Chair to sign Teacher Contracts.

On a motion by Mr. Rouse, seconded by Mr. Isabelle, the Board unanimously voted to authorize the Board Chair to sign other contracts as approved by the Board.

The Board agreed to hold Board meetings on the first Thursday of each month, at 6:00 p.m. in the SHS Library.

Mr. Pandolfo advised he will propose two tentative Tri-Board Meeting dates (05/10/18 and 05/17/18) to the SU Board. The meeting date will be announced after approval by the SU Board. Mr. Pandolfo would like Board Members to participate in A.L.I.C.E. Training, as part of this meeting.

The Board agreed to post Agendas and Minutes at Spaulding High School, the Supervisory Union, the Barre City and Barre Town Clerks' Offices, and on the Spaulding High School web site.

The Board agreed to use Roberts Rules.

The Board Members present, reviewed and signed copies of the 'Code of Ethics For Vermont School Board Members' document. Mr. LaCroix will sign a copy upon his return to Vermont.

The Board reviewed communication practices, Board development opportunities, and Board advocacy. The Board was advised that information shared as a discussion (verbally, electronically or written), outside of board meetings, violates the Open Meeting Law. Board Members were reminded that no individual Board Member can act on or give an opinion on matters brought to their attention. Board Members should forward information (concerns/complaints) to the Board Chair or Superintendent, for Board discussion and action, during an open meeting. Board Members were advised of development opportunities and were encouraged to sign up for VSBA webinars and seminars, which are beneficial to both new and seasoned Board Members. Board Members were encouraged to stay in communication with legislators and senators, in an effort to stay informed and provide feedback on proposed legislation.

The Board agreed to designate the Times Argus and The World as the newspaper publications to be utilized for meeting notices, warnings and employment advertisements.

3. Additions and/or Deletions to the Agenda

None.

4. Visitors and Communication

None.

5. Approval of Minutes

5.1 Approval of Minutes – February 1, 2018 Regular Meeting

On a motion by Mr. Isabelle, seconded by Mr. Folland, the Board unanimously voted to approve the Minutes of the February 1, 2018 Regular Meeting.

5.2 Approval of Minutes – February 1, 2018 Tri-Board Meeting

On a motion by Mr. Isabelle, seconded by Mr. Boltin, the Board unanimously voted to approve the Minutes of the February 1, 2018 Tri-Board Meeting.

6. New Business

6.1 Audit Presentation

The Audit Report was previously distributed. Tyler Kimberly introduced himself and encouraged Board Members to offer comments and ask questions as he provided an overview of the Audit Report. Mr. Kimberly advised regarding the timeframe of the audit process and that he would provide an overview of two reports; the Financial Statements Report (Operations), and the Internal Control and Compliance Report. It was announced that there were no deficiencies, and no instances of non-compliance. Mr. Kimberly noted a small number of audit adjustments relating to; inter-district transactions, long term debt balances, capital assets, and USDA Commodities. The Audit included significant discussion regarding reconciliation of Inter-district accounting and pooling of Title I and Title II monies. It was noted that the Business Manager is doing a good job and is very detail oriented. Mr. Kimberly noted that there is nothing significant to be highlighted.

DRAFT

6.2 SHS Foundation Report

Mr. Rousse advised that there has not been a lot of activity, thus there is not a lot to report. The Foundation recently successfully submitted recertification of its 501c3 status. There has been a change in administration for banking. There is currently approximately \$15,000 in the Foundation's account. The Board, which is made up of Mr. Rousse, Mr. LaCroix, Fran Pinard, and administrators, hope to become more active later in the year as participants become more available. Mr. Rousse anticipates reporting additional information at a future meeting.

6.3 First Reading Travel Reimbursement Policy (E11)

Copies of policies referenced in Agenda Items 6.3 through 6.5 were distributed.

On a motion by Mr. Folland, seconded by Mr. Isabelle, the Board unanimously voted to approve the First Reading of the Travel Reimbursement Policy (E11).

6.4 First Reading Sexually Transmitted Infections (STI) and Pregnancy Prevention Education Policy (F31)

On a motion by Mr. Isabelle, seconded by Mr. Rousse, the Board unanimously voted to approve the First Reading of the Sexually Transmitted Infections (STI) and Pregnancy Prevention Education Policy (F31).

6.5 First Reading HIV Policy (F32)

On a motion by Mr. Rousse, seconded by Mr. Isabelle, the Board unanimously voted to approve the First Reading of the HIV Policy (F32).

6.6 Transportation

A document titled 'Transportation Proposal for Consideration' was distributed. Mr. Pandolfo provided an overview of the document, advising that although Transportation is at the Supervisory Union level, the proposal relates to SHS. The proposal relates to providing transportation to and from Chelsea, with stops in Washington and Orange. As Chelsea is closing their high school, it makes sense to offer transportation in an effort to recruit students. It has been determined that the cost of transportation is covered by tuition of approximately 5 students. Any additional students would add tuition revenue to SHS and perhaps allow for more student opportunities. The tuition paid for students from outside the district, provides added revenue for Spaulding. The BSU Policy Committee held discussion on the proposal at their February 19, 2018 meeting. The proposed policy change allows for transportation of out of district students, but does not mandate that transportation be provided. Transportation of out of district students (student counts and transportation costs) will be reviewed on an annual basis. A First Read of the proposed policy change is slated for the March 15, 2018 BSU Board Meeting. As students are currently making decisions regarding high school enrollment, time is of the essence. It is important that the community understand that students from outside the district provide revenue and increased enrollment numbers. The cost of transportation for out of district students would be covered by tuition. Transportation of students inside the district is an added expense. Mr. Malone advised that U32 has received 25 preliminary registrations (of students from Chelsea) because they have assured that they will provide transportation. It has been calculated that if 25 new students enrolled in SHS, it would bring in approximately \$400,000 in revenue.

On a motion by Mr. Isabelle, seconded by Mr. Blakely, the Board unanimously voted to move forward with the proposed policy change to provide transportation for out of district students.

Mr. Isabelle stressed that he supports the policy change with the caveat that transportation for in-district students be looked into. Mr. Pandolfo advised that he has been holding discussions with Green Mountain Transit regarding in-district transportation, and will continue with these discussions.

6.7 A.L.I.C.E. & School Security

Six documents were distributed; 'BSU School Safety & Security A.L.I.C.E. Training Summary - Past, Current, and Future Action' (dated March 2018), a copy of an e-mail from Tim Vincent (from School Safety & Security), a document titled 'Governor's School Safety Conference 2017', the Vermont School Safety Center Newsletter (from the AOE – dated January 2018), a Memorandum from the Secretary of Education regarding School Safety Site Assessments (dated 03/05/18), a document titled 'School Emergency Information Guide for Parents and Guardians', and a copy of the School Safety & Security Alert Newsletter (dated February 2018). Mr. Pandolfo provided an overview of the 6 bulleted items in the A.L.I.C.E. document (The current plan to roll out A.L.I.C.E. training), and provided an overview of the summary, noting that the BSU is always looking to improve student safety. Mr. Pandolfo provided an overview a past safety audit, and advised regarding recommendations and security enhancements that have been made as a result of the audit. Mr. Pandolfo plans to contact VSBIT regarding opportunities to participate in future audits. Mr. Pandolfo advised regarding the Governor's School Safety Conference, and the March 2017 review of Emergency Protocols resulting from the 'after action' debrief following the BCEMS evacuation (due to a furnace malfunction). Mr. Pandolfo advised that Mr. Aither, Mr. Derner, and Officer Amaral (SHS School Resource Officer) have been trained as A.L.I.C.E. Trainers. It was reported that administrators and custodial staff received A.L.I.C.E. training in January and February, respectively. Mr. Pandolfo advised regarding the schedule for training remaining staff. Mr. Pandolfo read the last paragraph of the A.L.I.C.E. document. Mr. Isabelle provided some historical information regarding enhancement of safety procedures/protocols carried out under the direction of previous boards.

DRAFT

Mr. Malone provided a brief overview of some of the newer enhancements that have been implemented in an effort to 'stay ahead of the curve'. Mr. Pandolfo advised that administrators continue to identify areas for improvement and are looking for the best way to advise students of safety matters in the most age appropriate manner.

7. Old Business

7.1 Budget Development

A press release from VSBA (dated 03/07/18) relating to school budget voting results was distributed. Mr. Pandolfo provided a brief overview of the information. The Board expressed their thanks to voters for approving the budgets. School board members and administrators were thanked for their efforts in drafting the budgets.

7.2 Board Communications

It was announced that additional copies of the color brochure are available. The Board was queried regarding 'next steps' for community engagement and improved communication. Mr. Malone stressed the importance of year-round community engagement.

7.3 Second and Final Reading Scholarship Awards Policy (E31)

Copies of policies referenced in Agenda Items 7.3 through 7.7 were distributed.

On a motion by Mr. Isabelle, seconded by Mr. Folland, the Board unanimously voted to approve the Second and Final Reading of the Scholarship Awards Policy (E31) and agreed to ratify said policy.

7.4 Second and Final Reading Prevention of Conflict of Interest in Procurement Policy (E24)

It was noted that this policy was well vetted.

On a motion by Mr. Boltin, seconded by Mr. Rouse, the Board unanimously voted to approve the Second and Final Reading of the Prevention of Conflict of Interest in Procurement Policy (E24) and agreed to ratify said policy.

7.5 Second and Final Reading Capitalization of Assets Policy (E23)

On a motion by Mr. Isabelle, seconded by Mr. Folland, the Board unanimously voted to approve the Second and Final Reading of the Prevention of Conflict of Interest in Procurement Policy (E24) and agreed to ratify said policy.

7.6 Second and Final Reading Search, Seizure, and Interrogation of Students by Law Enforcement Policy (F11)

It was noted that both policies relating to search and seizure were the subject of much discussion and have been well vetted.

On a motion by Mr. Folland, seconded by Mr. Isabelle, the Board unanimously voted to approve the Second and Final Reading of the Search, Seizure, and Interrogation of Students by Law Enforcement Policy (F11), and agreed to ratify said policy.

Mr. Malone stated for the record, that he also voted in the affirmative on this motion.

7.7 Second and Final Reading Search, Seizure, and Interrogation of Students by School Personnel Policy (F4)

On a motion by Mr. Isabelle, seconded by Mr. Boltin, the Board unanimously voted to approve the Second and Final Reading of the Search, Seizure, and Interrogation of Students by School Personnel Policy (F4), and agreed to ratify said policy.

8. Other Business

None.

9. Reports to the Board

9.1 Student Representatives

Mr. Pandolfo advised that given the severe weather, student representatives were asked not to travel to this evening's meeting, and that he would provide an update based on a report received from Ms. Lamphere. Mr. Pandolfo advised that the SHS hockey team would be playing in the semi-finals against South Burlington on Friday, the Senior Class Gift has been finalized, seniors are hearing back from colleges and are now focusing on scholarships, the Key Club fund raiser (chocolate covered strawberries and pretzels) was very successful, and other community related activities/fundraisers are being held by Student Council and other school clubs.

9.2 Superintendent

A copy of the Superintendent's Report dated February 28, 2018 was distributed. The report included information pertaining to; Negotiations, Act 46, School Safety, Administrator Evaluations, and Annual and Budget Reports. A letter from architect David Laurin, (dated 03/07/18) regarding the Sprinkler System, was distributed. Mr. Pandolfo provided a briefing on the letter from Mr. Laurin, which advises, among other items, that an area on the third floor, exceeds length limitations and will require the addition of a door. Mr. Laurin would like to meet with members of the SHS Facilities Committee to discuss his findings and recommendations. Mr. Delcore was thanked for his assistance with providing historical information relating to the sprinkler system. Mr. Pandolfo advised that the Act 46 - 706 Study Committee held their organizational meeting on February 28, 2018. A copy of the minutes was distributed. Tyler Smith (BC) and Gina Akley (BT) were appointed as Co-Chairs. The Committee is in the process of identifying reasons to merge and reasons not to merge. Committee Members are currently reviewing, in detail, the Final Report of the previous Study Committee and will be crafting a work plan (time line) based on their determination on whether or not it is advisable to

DRAFT

bring a merger proposal before the voters. Mr. Pandolfo advised that the Secretary of Education will be submitting a draft Statewide Plan by June 1, 2018. The State Board of Education is required to approve a Statewide Final Plan by November 30, 2018.

9.3 Principal

The Principal's Report, dated March 8, 2018 was distributed. The Report contained information pertaining to; Academics, Athletics, and Community related matters, including the upcoming spring musical, The Sound of Music (04/04/18 – 04/06/18). Due to severe weather, administrators were excused from attending this evening's meeting. If there are any questions from the Board, they will be discussed at the April Board meeting.

9.4 CVCC Director

The CVCC Newsletter for January 2018 was distributed. Due to severe weather, administrators were excused from attending this evening's meeting. If there are any questions from the Board, they will be discussed at the April Board meeting.

9.5 Committee Reports

9.5.1 Finance

Seven reports were distributed; the SHS and CVCC FY 18 Expenditure/Year-end Projection Reports (dated 03/08/18), the SHS and CVCC Revenue Summary Reports (dated 03/01/18), the SHS and CVCC Expenditure Summary Reports (dated 03/01/18), and the BSU Expenditures-FY18 Report (dated 03/01/18). The next meeting is Wednesday, March 28, 2018 at 4:00 p.m. in the SHS Library. The Committee will be reviewing the latest year-end projections.

9.5.2 Facilities

The next meeting is tentatively scheduled for Wednesday, April 11, 2018 at 4:00 p.m. Robert Sponable, Regional Manager of the Vermont Department of Fire Safety, and architect David Laurin are expected to attend the meeting for discussion of a Sprinkler System Plan.

9.5.3 Verbal Report of BSU Committees

Minutes from all BSU Committee meetings were previously sent to all Board Members.

BSU Curriculum Committee – The next meeting is Monday, March 26, 2018 at 5:30 p.m. in the SHS Library. The meeting will cover 'SHS only' topics, including; Work Based Learning, Flexible Pathways, Personalized Learning Plans (PLPs), Graduation Requirements (including a Community Service requirement), and Proficiency Based Learning and Grading.

BSU Policy Committee – The next meeting is scheduled for March 19, 2018 at 6:00 p.m. The Committee will review the work accomplished by district teams.

BSU Finance Committee – The next meeting date is to be determined.

BSU Negotiations Committee- Proposed meeting dates have been sent to Para-educator and AFSME representatives. Mr. Pandolfo is currently waiting for responses.

9.6 Financials

Seven reports were distributed; SHS and CVCC Revenue Summary Reports (dated 03/01/18), the SHS and CVCC FY18 Expenditure/Year-end Projection Reports (dated 03/08/18), the SHS and CVCC Expenditure Summary Reports (dated 03/01/18 and 03/02/18 respectively), and the BSU Expenditures FY18 Report (dated 03/01/18). Board Members were asked to contact Mr. Malone with any questions.

10. Future Agenda Items and Upcoming Committee Meetings

Agenda Items:

- Safety/Security
- Second and Final Readings / Ratification of Policies
- SHS Foundation Report

Board Members were asked to notify Mr. Malone of any additional items.

The next meeting is Thursday, April 5, 2018 at 6:00 p.m. in the SHS Library

11. Executive Session as Needed

No items were proposed for discussion in Executive Session.

DRAFT

12. Adjournment

On a motion by Mr. Isabelle, seconded by Mr. Boltin, the Board unanimously voted to adjourn at 7:50 p.m.

Respectfully submitted,
Andrea Poulin

DRAFT
SPAULDING UNION HIGH SCHOOL DISTRICT #41
ANNUAL MEETING

Spaulding High School Library
March 5, 2018

PRESENT:

Tom Koch, Moderator
Carol Dawes, Barre City Clerk
Donna Kelty, Barre Town Clerk
John Pandolfo, Superintendent
Joe Blakely
Jeff Blow
Tim Boltin
Anthony Folland
J. Guy Isabelle
Paul Malone
Ed Rousse

ABSENT:

Donna Holden, Clerk
David LaCroix

1. Call to Order

The Moderator, Tom Koch, called the Monday, March 5, 2018, meeting to order at 6:00 p.m., which was held at the Spaulding High School Library, 155 Ayers Street, Barre, Vermont.

Hearing no objection, the assembly agreed to waive the reading of the annual meeting agenda.

2. Elect a Temporary Moderator

No action necessary.

3. Act on the Articles of the Meeting

- ***ARTICLE 1 To elect a moderator for a one-year term***

The Moderator opened the floor for nominations.

Mr. Malone nominated Tom Koch. Mr. Isabelle seconded the nomination.
There were no additional nominees. Nominations were closed.

On a motion by Mr. Malone, seconded by Mr. Isabelle, it was unanimously voted to elect Tom Koch to serve as Moderator for a one-year term.

- ***ARTICLE 2 To elect a clerk for a one-year term***

The Moderator opened the floor for nominations.

Mr. Malone nominated Joe Blakely. Mr. Isabelle seconded the motion.
There were no additional nominees. Nominations were closed.

DRAFT

On a motion by Mr. Malone, seconded by Mr. Isabelle, it was unanimously voted to elect Joe Blakely to serve as Clerk for a one-year term.

- ***ARTICLE 3 To elect a treasurer for a one-year term***

The Moderator opened the floor for nominations.

Mrs. Kelty nominated Carol Dawes. Mr. Rousse seconded the motion.
There were no additional nominees. Nominations were closed.

On a motion by Mrs. Kelty, seconded by Mr. Rousse, it was unanimously voted to elect Carol Dawes to serve as Treasurer for a one-year term.

- ***ARTICLE 4 To elect an auditor: One for a three-year term***

The Moderator opened the floor for nominations. Brief discussion was held regarding the responsibilities associated with this position. It was noted that auditing is performed by an outside firm. It was noted that though this position is more of a formality, it could be construed as a conflict of interest for an SHS Board Member to be elected to an auditor position.

Mr. Malone nominated Jeff Blow for a three-year term. Mr. Folland seconded the motion.

There were no additional nominees. Nominations were closed.

On a motion by Mr. Malone, seconded by Mr. Folland, it was unanimously voted to elect Jeff blow as Auditor for a three-year term.

- ***ARTICLE 5 To determine what compensation shall be paid to the officers of the district.***

On a motion by Mr. Rousse, seconded by Mr. Boltin, it was unanimously voted to adopt the salaries set forth (equal to those adopted in 2017), as compensation paid to the officers of the district.

MODERATOR:	\$100/year	Tom Koch
CLERK:	\$100/year	Joe Blakely
TREASURER:	\$500/year	Carol Dawes
AUDITORS:	\$100/year	Dotty Ricks (2019) Lucas Herring (2020) Jeff Blow (2021)
BOARD MEMBERS:	\$1,500/year for each	
BOARD CHAIR	\$2,000/year	

- ***ARTICLE 6 Shall the voters of Spaulding Union High School District #41 vote to authorize its Board of School Commissioners to borrow money, when needed, by issuance of bonds or notes not in excess of anticipated revenue for the school year, to meet the expenses and liabilities of the school district?***

DRAFT

On a motion by Mr. Rousse, seconded by Mr. Boltin, it was unanimously voted to adopt Article 6, as presented.

- ***ARTICLE 7 To present and discuss the proposed 2018-19 budget which will be voted on March 6, 2018***

As there were no community members present, it was noted that there was no need to present the budget. Hearing no objection, it was agreed to pass over Article 7.

- ***ARTICLE 8 To do any other business proper to come before said meeting***
There was no additional business to present. Hearing no objection, it was agreed to pass over Article 8.

- ***ARTICLE 9 To adjourn***

On a motion by Mr. Blakely, seconded by Mr. Isabelle, the assembly unanimously voted to adjourn at 6:11 p.m.

Respectfully submitted,
Andrea Poulin

**BARRE SUPERVISORY UNION #61
POLICY**

CODE: H7

1ST READING: 2/5/2015
2ND READING: 10/8/2015
ADOPTED: 10/8/2015

SHS 1st Reading: 4/5/2018
2nd Reading:
Ratified:

Title I, Part A Parental Involvement Policy

1. POLICY

The Barre Supervisory Union maintains programs, activities, and procedures for the involvement of parents of students receiving services, or enrolled in programs, under Title I Part A of Elementary and Secondary Education Act. These programs, activities and procedures are described in school district and school level compacts.

2. DEFINITION

Compact: Agreement between the school district/supervisory union and the parent/family/community.

School District: Refers to the LEA (Local Educational Agency) which in Vermont is the Supervisory Union (or Supervisory District for communities with no Supervisory Union)

School Level: Refers to the compact for each school, regardless of the governance structure of: (a) one school/one district; (b) multiple schools/one district.

Parent: Includes a legal guardian or other person standing in loco parentis (such as a grandparent or stepparent with whom the child lives, or a person who is legally responsible for the child's welfare).

School District Parental Involvement Compact

The Superintendent or his or her designee, shall develop an LEA-Level Parental Involvement Compact according to Title I, Part A requirements. The LEA Compact shall include: (1) the school district's expectations for parental involvement, (2) specific strategies for effective parent involvement activities to improve student academic achievement and school performance, and (3) other provisions required by law. The Superintendent or designee shall ensure that the Compact is distributed to parents of students receiving services, or enrolled in programs, under Title I Part A.

School Level Parental Involvement Compact

Each building principal, or his or her designee shall develop a School-Level Parental Involvement Compact in accord with Title I, Part A requirements. The School Level Parental

Involvement Compact shall include: (1) a process for continually involving parents in its development and implementation, (2) how parents, the entire school staff and students share the responsibility for improved academic achievement, (3) the means by which the school and parents build and develop a partnership to help students achieve the State's standards, and (4) other provisions as required by law. Each principal or designee shall ensure that the compact is distributed to parents of students receiving services, or enrolled in programs under Title I, Part A.

Legal Reference(s):

- *Title I, Part A of the Elementary and Secondary Education Act ("No Child Left Behind Act"), 20 USC §6318.*
- *16 V.S.A. §144b. Definition of "LEA" for NCLBA purposes.*

**1st Reading: 10/9/2014
2nd/Final Reading: 11/13/2014
ADOPTED: 11/13/2014**

**SHS 1st Reading: 4/5/2018
2nd Reading:
Ratified:**

BOARD MEMBER CONFLICT OF INTEREST

Policy

It is the ethical and legal duty of all School Board members to avoid conflicts of interest as well as the appearance of conflicts of interest.

Definitions

“Conflict of interest” means a situation when a board member’s private interests, as distinguished from the board member’s interest as a member of the general public, would benefit from or be harmed by his or her actions as a member of the board.

Implementation

In order to comply with the obligations thus imposed, the Board and its members will adhere to the following recommended standards.

1. A Board member shall not engage in or give the impression that he or she would represent special interests or partisan politics for personal gain.
2. A Board member shall not engage in or give the impression that he or she has the authority to make decisions or take action on behalf of the Board or the school administration.
3. A Board member shall not engage in or use his or her position on the Board to promote personal financial interests or the financial interests of family members, friends or supporters.
4. A Board member shall not engage in or solicit or accept anything of value in return for taking particular positions on matters before the Board.
5. A Board member shall not engage in or give the impression that his or her position on any issue can be influenced by anything other than a fair presentation of all sides of the question.
6. Board members will be familiar with, and adhere to, those provisions of Vermont education law which define School Board powers and govern Board member compensation and public bidding processes.

¹ See 16 V.S.A. §563(20). "...establish policies and procedures designed to avoid the appearance of conflict of interest."

Avoiding Conflicts

When a Board member becomes aware that he or she is in a position that creates a conflict of interest or the appearance of a conflict of interest as defined in state law or this policy, he or she will declare the nature and extent of the conflict or appearance of conflict for inclusion in the Board minutes, and will abstain from voting or participating in the discussion of the issue giving rise to the conflict.

Complaints of Conflict of Interest

When a conflict of interest claim against a Board member is brought to the Board in writing and is signed by another Board member or a member of the public, and the Board member against whom the claim is made does not concur that a conflict in fact exists, the following Board procedures will be followed.

1. Upon a majority vote of the remaining Board members, or upon order of the chair, the Board will hold an informal hearing on the conflict of interest claim, giving both the Board member and the person bringing the claim an opportunity to be heard.
 2. At the conclusion of the informal hearing, the remaining Board members will determine by majority vote whether to:
 - a. Issue a public finding that the conflict of interest charge is not supported by the evidence and is therefore dismissed;
 - b. Issue a public finding that the conflict of interest charge is supported by the evidence and that the member should disqualify him or herself from voting or otherwise participating in the Board deliberations or decision related to that issue, as required by Vermont statute; and/or
 - c. Issue a public finding that the conflict of interest charge is supported by the evidence and the Board member should be formally censured or subjected to such other action as may be allowed by law.
-

Legal Reference(s): 16 V.S.A. § 262(d) (Election of officers)
16 V.S.A. §557 (Gratuity/compensation prohibited)
16 V.S.A. §558 (Eligibility for election to school board)
16 V.S.A. §559 (Public bids)
16 V.S.A. §563(20) (Powers of school boards)

5.6

**BARRE SUPERVISORY UNION #61
POLICY**

CODE: C6

1ST READING: 2/5/2015
2ND READING: 3/19/2015
ADOPTED: 3/19/2015

Code Change from B6 to C6: 3/24/2016

SHS 1st Reading: 4/5/2018
2nd Reading:
Ratified:

Notice of Non-Discrimination

1.POLICY

The Barre Supervisory Union will not unlawfully discriminate in its programs and activities against any person or group on any basis prohibited by federal or state law, and will provide equal access to the Boy Scouts and other designated youth groups.

The Supervisory Union shall make reasonable accommodations to the known physical or mental limitations of an otherwise qualified handicapped applicant or employee unless the Supervisory Union can demonstrate that the accommodation would impose an undue hardship on the operation of its program or activity.

The Superintendent, or his or her designee, shall prepare, and the Board shall approve, guidance to applicants and employees regarding requests for reasonable accommodations, including provisions for undue hardship.

Applicants for admission and employment, students, parents, employees, sources of referral of applicants for admission and employment, and all unions or professional organizations holding collective bargaining or professional agreements with the Supervisory Union are hereby notified that this supervisory union does not discriminate on the basis of race, color, religion (creed), ancestry, national origin, place of birth, sex, sexual orientation, gender identity, disability, age, political affiliation or marital status in admission or access to, or treatment or employment in, its programs and activities and provides equal access to the Boy Scouts and other designated youth groups.

2. IMPLEMENTATION

The Superintendent, or his or her designee, shall develop procedures necessary to ensure compliance and enforcement of this policy.

A person has been designated by the Supervisory Union to coordinate the efforts to comply with the regulations implementing Title VI, Title IX, and Section 504 of the Rehabilitation Act of 1973, and other non-discrimination laws or regulations. The designated coordinator is identified in the procedure accompanying this policy along with information on how that person may be contacted.

Any person having inquiries concerning the Supervisory Union's compliance with the regulations implementing Title VI, Title IX, Section 504 or other state or federal non-discrimination laws or regulations is directed to contact the non-discrimination coordinator described above.

3. GRIEVANCE PROCEDURE

In the absence of a controlling grievance procedure outlined in a collective bargaining agreement the procedure accompanying this policy will be in effect.

*Legal Reference(s): 9 V.S.A. §4502 (Public accommodations)
21 V.S.A. §§495 et seq. (Employment practices)
21 V.S.A. §1726 (Unfair labor practices)
20 U.S.C. §§1400 et seq. (IDEA)
20 U.S.C. §§1681 et seq. (Title IX, Education Amendments of 1972))
29 U.S.C. §206(d) (Equal Pay Act of 1963)
29 U.S.C. §§621 et seq. (Age Discrimination in Employment Act)
29 U.S.C. §794 (Section 504, Rehabilitation Act of 1973)
42 U.S.C. §§2000d et seq. (Title VI of the Civil Rights Act of 1964)
42 U.S.C. §§12101 et seq. (Americans with Disabilities Act of 1990)*

**SPAULDING HIGH SCHOOL UNION
DISTRICT #41 - POLICY MANUAL****CODE: C7****1ST READING: 10/05/2015****2ND READING: 11/02/2015****ADOPTED: 11/02/2015****RESCIND: 4/5/2018**

STANDING AND SPECIAL COMMITTEES**Policy**

It is the policy of the Spaulding High School Union District #41 to establish standing and special committees.

Implementation

The board will implement the following standing board committees:

1. Policy Committee
2. Facilities Committee
3. Curriculum Committee
4. Finance Committee

The board chairperson will appoint committee chairpersons and may appoint committee members or may allow committee chairpersons to pursue members. The chairperson will serve as ex officio member of all committees.

Members may include board members, town members, administrators, teachers, and/or students. The board will supply to each committee member a list of committee functions, as approved by the board. The committee will meet at the call of the committee chairperson.

Committees will thoroughly investigate all matters referred to them. No committee will have the power to act for the board, except as the board has specifically authorized an action. Instead, the committee will make recommendations to the board. Standing committee meetings will be listed in regular minutes and will be warned as defined by law. Committee recommendations and reports will become an official part of board minutes.

The board may create other committees, standing or special, that it may require for better execution of its power and duties. The functioning of special committees will be subject to the same requirements as standing committees. A special committee will be dissolved upon completion of its assignment, or at any point by a vote of the board.

**SPAULDING HIGH SCHOOL UNION
DISTRICT #41 - POLICY MANUAL****CODE: C7-1****1ST READING: 10/05/2015****2ND READING: 11/02/2015****ADOPTED: 11/02/2015****RESCIND: 4/5/2018**

POLICY COMMITTEE**Policy**

The board will maintain a policy committee as a standing committee for the regular, systematic review of Spaulding High School Union District #41 policies.

Implementation

The function of the policy committee is:

1. To ensure a regular, sequential order for policy development.
2. To codify and organize policy.
3. To act as a medium for policy development when:
 - a. It is recognized that an issue or problem requires a long-term solution.
 - b. It becomes apparent that the school system has an ongoing need to be answered through a new or revised program or method of functioning.
4. To consider and make recommendations to the board on policy.

**SPAULDING HIGH SCHOOL UNION
DISTRICT #41 - POLICY MANUAL****CODE: C7-2****1ST READING: 10/05/2015****2ND READING: 11/02/2015****ADOPTED: 11/02/2015****RESCIND: 4/5/2018**

CURRICULUM COMMITTEE**Policy**

The board will maintain a curriculum committee as a standing committee to provide ongoing review and input on Spaulding High School Union District #41 curricula.

Implementation

The function of the curriculum committee is:

1. To work with the district curriculum coordinator and other advocates in district action planning.
2. To provide input on instructional quality and modifications to help meet changing community needs.
3. To review recommendations developed by the curriculum coordinator, curricular committees, and professional staff.
4. To consider and make recommendations on proposals concerning curriculum related topics for adoption by the board.

**SPAULDING HIGH SCHOOL UNION
DISTRICT #41 - POLICY MANUAL****CODE: C7-3****1ST READING: 10/05/2015****2ND READING: 11/02/2015****ADOPTED: 11/02/2015****RESCIND: 4/5/2018**

FACILITIES COMMITTEE**Policy**

The board will maintain a facilities committee as a standing committee to maintain regular review of and support for facility preservation in the Spaulding High School Union District #41.

Implementation

The function of the facilities committee is:

1. To ensure the regular and systematic review, development, and preservation of school buildings and grounds.
2. To ensure a safe, healthy, and comfortable environment for all pupils in the school district.
3. To recommend building and grounds renovations and improvements that support the district's instructional philosophy and goals.
4. To recommend proposals and regulations governing the operation and use of the school's facilities and grounds for approval to the board.

**SPAULDING HIGH SCHOOL UNION
DISTRICT #41 - POLICY MANUAL****CODE: C7-4****1ST READING: 10/05/2015****2ND READING: 11/02/2015****ADOPTED: 11/02/2015****RESCIND: 4/5/2018**

FINANCE COMMITTEE**Policy**

The board will maintain a finance committee as a standing committee to provide direction regarding school district budget and financial affairs for the Spaulding High School Union District #41.

Implementation

The function of the finance committee is:

1. To ensure financial affairs reflect the general philosophy and goals of the district and to recommend to the board a framework within which the school administration can operate.
2. To review yearly proposed budgets as presented by the superintendent and make budget recommendations to the board.
3. To regularly review implementation of the budget and inform the board of issues and/or concerns.
4. To recommend to the board for approval, proposals and regulations governing district financial matters.

1st READING: 12/02/96, 2/3/03

2nd READING: 01/06/97, 3/3/03

ADOPTED: 02/03/97

RESCIND: 4/5/2018

GRANT AND FOUNDATION FUNDING

- 1.0 The Spaulding High School Union District recognizes the importance of public grant and private foundation funding for school improvement and development. The district encourages the staff and administration to solicit this type of support. To protect district liability the following guidelines should be followed:
 - 1.1 Any grant or foundation application that exceeds \$15,000 (fifteen thousand dollars) needs school board approval.
 - 1.2 Any grant or foundation application that exceeds \$1,000 (one thousand dollars) needs to be reviewed by Building Principal and approved by the Superintendent.
 - 1.3 Any grant or foundation project that will require an additional financial commitment of the District will require school board approval.
 - 1.4 All local, State and Federal guidelines for reporting expenditures will be followed for the duration of any Grant/Foundation period.

SCHOLARSHIP AWARDS POLICY

1ST Reading: 4/4/2011

2nd/Final Reading: 5/2/2011

RESCIND: 4/5/2018

1.0 STATE MENT OF PURPOSE

The purpose of this policy is to establish guidelines and procedures for the management of the Scholarship Awards Program at Spaulding High School.

2.0 DEFINITIONS

“ in-house” awards refer to scholarship accounts with monies held by Spaulding High School and managed under the direction of the SHS Scholarship Investment Committee.

“ pass-through” awards refer to scholarship accounts with monies held by entities or individuals other than Spaulding High School. Award funds are periodically transferred to the SHS Scholarship Account for disbursement to selected recipients.

“ direct” awards refer to scholarship accounts with monies held and disbursed by entities or individuals other than SHS.

3.0 SCHOLARSHIP AWARDS COMMITTEE

3.1 The Scholarship Awards Committee(“Committee”) shall be a comprised of:

- a.) the Spaulding High School Principal (or designee)
- b.) one faculty member from each academic department (English, Mathematics, History, Science, World Languages, Fine Arts)
- c.) one representative from the Guidance Department
- d.) the Spaulding High School Athletic Director
- e.) the Barre Technical Center Guidance Counselor

3.2 The Principal shall request faculty volunteers from each department at the commencement of each school year. Absent a sufficient number of volunteers, the Principal shall have the right to appoint the Department Chair to serve on the Committee. In the event of multiple volunteers from a single department, the Principal shall select one candidate to serve on the Committee. The Principal shall appoint the Chairperson of the Committee.

3.3 The Committee shall meet no later than January 1st for the purpose of committee organization, planning and executing its assigned duties.

3.4The Committee shall be responsible for the all duties named herein.

4.0 DUTIES OF THE COMMITTEE

The Committee shall be responsible for the following duties:

4.1Care and management of all scholarship documents, data and information.

- 4.2 Compilation and maintenance of a donor contact list.
- 4.3 Notification to pass-through scholarship award donors.
- 4.4 Review of the scholarship application forms on an annual basis.
- 4.5 Dissemination of scholarship awards information to students through multiple media sources.
- 4.6 Review of scholarship applications and selection of award recipients.
- 4.7 Preparation and distribution of award letters.
- 4.8 Planning and oversight of the annual SHS Awards Ceremony.

5.0 DEVELOPMENT OF AWARDS LIST

- 5.1 The Committee shall send a letter of notification to all donors of pass-through scholarship awards on or before January 31 giving notice that funds to be awarded must be received by the Supervisory Union Business Office prior to March 1. Funds shall be held in the cash account of the designated scholarship account in ADS Fund 800.
- 5.2 The SHS Scholarship Investment Committee shall provide to the Committee on or before April 1 a complete list of pass-through scholarships available for award. Only pass-through scholarship accounts with a positive cash balance shall be recommended for awards.
- 5.3 The SHS Scholarship Investment Committee shall provide to the Committee on or before April 1 a complete list of all in-house scholarships to be awarded.
- 5.4 The Committee shall contact donors of direct scholarship awards prior to April 1 to verify availability of awards.

6.0 SELECTION OF SCHOLARSHIP AWARD RECIPIENTS

- 6.1 The Committee shall have discretionary authority to establish criteria to be utilized in selecting recipients of scholarship awards. For any scholarship account with documented requirements, preferences or restrictions, the criteria shall be consistent with the donor requests.
- 6.2 The decision of the Committee shall be deemed final and shall not be subject to appeal.

7.0 DISBURSEMENT OF AWARDS

- 7.1 Scholarship awards in the amount of \$500.00 or less shall be disbursed to recipients upon the announcement of the award recipient.
- 7.2 Scholarship awards in excess of \$500.00 shall be held for the benefit of the recipient for a period of up to 5 years. Uncollected funds shall then be returned to the scholarship investment account.

8.0 CONFLICT OF INTEREST

In the event that a relative of a Committee member applies for a scholarship award, the Committee member shall not be permitted to vote or be directly or indirectly involved with the selection of the recipient of the award.

1st READING: 4/5/2004
2nd READING/ADOPTED: 6/7/2004
Originated: 9/08/92

RESCIND: 4/5/2018

STUDENT FUND-RAISING ACTIVITIES

- 1.0 All fund-raising activities conducted by, or for the benefit of, students must be approved in writing, in advance by the activities coordinator or designee. In-school fund-raising activities will be reviewed by the student council advisor prior to being considered for approval by the activities coordinator or designee.
- 2.0 All fund-raising activities which use the name of the school district, the name of any school or any school program must be approved in writing, in advance by the activities coordinator or designee.
- 3.0 A master calendar of all fund-raising activities will be maintained by the activities coordinator.
- 4.0 Any fund-raising activity must be deemed appropriate and serve the best interests of the High School District.

1st READING: 4/5/2004
2nd READING/ADOPTED: 6/7/2004

RESCIND: 4/5/2018

STUDENT FUND-RAISING ACTIVITIES

- 1.0 Prior to any fund-raising activity, a written request will be prepared and submitted to the activities coordinator or designee. The request must include the name of the school organization or sponsor, the nature of the activity, the date(s), time(s) and location of the activity and the intended use of the proceeds.
- 2.0 Requests for in-school fund-raising activities should be directed to the student council advisor. Requests for out-of-school fund-raising activities should be directed to the activities coordinator.

SPAULDING HIGH SCHOOL UNION DISTRICT #41 CODE: IF
POLICY MANUAL

1st READING: 3/1/93

2nd READING: 3/15/93

3rd READING/ADOPTED: 4/7/93

Rescind: 4/5/2018

CURRICULUM DEVELOPMENT:

1.0 The Board recognizes its responsibility for the improvement and growth of the educational program of the school. For the purposes of this policy, the curriculum is defined as all planned learning activities within the school district's jurisdiction.

2.0 Curriculum work provides one of the most important means of improving the quality of the instructional program and adjusting it to the changing needs of students. Administrators and professional staff are encouraged to participate in these activities at all levels including inter-district work.

3.0 The superintendent, as the educational leader of the school district, shall establish procedures to ensure effective participation of all professional staff members, students as appropriate to their level of maturity, parents, and others who have a direct interest in the school. The superintendent shall ensure that the curriculum is consistent with the written goals and objectives of the instructional program as approved by the Board.

4.0 The superintendent will submit to the Board recommendations developed in conjunction with the Curriculum Committee and professional staff. Additions, deletions, or substantive revisions of a program within the curriculum shall be approved by the Board before they are implemented. The superintendent may conduct pilot programs with prior Board approval.

5.0 The superintendent shall conduct systematic evaluations of all programs within the curriculum and periodically report the results to the Board.

Legal Ref: 16 VSA Para. 242 (2)

SPAULDING HIGH SCHOOL UNION DISTRICT #41 CODE: IGBAC
POLICY MANUAL

1st READING: 02/03/92

2nd READING: 02/17/92

3rd READING/ADOPTED: 03/02/92

Rescind: 4/5/2018

COMPOSITION OF THE BASIC STAFFING TEAM:

1.0 The Spaulding High School Union District is responsible for appointing a Basic Staffing Team (BST) to perform or arrange for special education comprehensive evaluations/re-evaluations and to determine special education eligibility according to appropriate state and federal regulations. The Director of Special Services or his/her designee, shall appoint the BST.

2.0 The BST shall be composed of one or more of the student's teachers, a certified special educator with knowledge in the student's suspected area of educational problem, and the Director of Special Services and/or designee. Other individuals will be appointed as appropriate to the student's suspected problem.

3.0 Parents shall be invited to participate in evaluation planning by being given an opportunity to provide the BST with information; but are not members of the BST.

Page 1 of 1 Page

RESCIND: 4/5/2018

EDUCATIONAL SUPPORT SYSTEM POLICY

The goal of the Educational Support System (ESS) is to provide students with additional assistance needed for them to succeed or be challenged in the general education environment. This is the collective responsibility of everyone in the school.

It is the policy of the Spaulding High School District to provide a comprehensive Education Support System designed to increase the ability of the school to meet the needs of all students in the general education environment.

This policy will comply with the requirements of 16 V.S.A. §§2901, 2902, and 2904, and Rules 2194 and 2120.8.1.3.1 of the Vermont State Board of Education.

Definitions

1. *General education environment* means school and non-school environments used for education purposes by students with and without disabilities such as regular classrooms, school libraries, learning centers and community job sites.
2. *Accommodations* means those evaluation procedures, curricula, materials or programmatic adaptations, behavior management interventions and supplemental aids and services that are necessary for a student to benefit from his or her education or to participate in co-curricular activities.
3. *Supplementary aid and services* means special assistance, material, equipment and other supports that are provided in regular education classes or other education related settings to enable students to be educated in the general education environment.

Implementation

The school shall develop an Educational Support System (ESS), designed to assist teachers in accommodating children in the regular classroom. The system shall consist of an Educational Support Team composed of school staff and shall incorporate a range of referral, support and remedial services as well as the means to determine the effectiveness of accommodations or services recommended by the Educational Support Team (EST).

1. The Education Support System shall:
 - A. Be integrated to the extent appropriate with the general education curriculum;

- B. Be designed to provide students with needed accommodations and supplementary aids and services regardless of their eligibility for categorical program;
 - C. Assist all students in working toward attainment of the Vermont Framework or comparable standards;
 - D. Collaborate, to the extent appropriate, with families, and community health and human service agencies to assist educators in meeting the academic needs of all students; and
 - E. Provide clear procedures and methods for handling a student who disrupts a class, including provision of education options, support services and consultation or training for staff where appropriate.
2. The Educational Support Team shall:
- A. Assist teachers in planning and providing supplementary aids and services and other accommodations to students in need of classroom supports or enrichment activities;
 - B. Develop a means to determine the effectiveness of accommodations and supplementary aids and services provided through the ESS;
 - C. Collaborate, to the extent appropriate, with families and community health and human services agencies to assist educators in meeting the academic needs of all students;
 - D. Maintain a written record of its actions; and
 - E. Ensure that a student suspected of having a disability is properly referred for an appropriate evaluation.
3. The Principal or his/her designee shall:
- A. Appoint the members of the school's Educational Support Team;
 - B. Provide professional development and other resources needed to enable the Educational Support Team and other school personnel to implement the Educational Support System;
 - C. Develop and maintain written administrative procedures in accordance with state Board regulations to implement this policy;
 - D. On an annual basis provide information regarding the existence, purpose and function of the Education Support System to parents;
 - E. Complete and submit reports required by the commissioner of Education to comply with Vermont statutes and regulations;
 - F. Provide to the school board an annual report on the status of the ESS to be used in the planning and budgeting process for the school.

Legal References(s):

Act 230 of the 1990 Vermont Legislature

Act 157 of the 1996 Vermont Legislature

Act 177 of the 2000 Vermont Legislature

16 V.S.A. §§ 2901, 2901, 2904

16 V.S.A. §§ 2961 et seq.

Vt. State Board of Education Manual of Rules and Practices, §§2120.8.1.3.1, 2194

Spaulding High School Union District # 41
Policy Manual

Code: JGE

1st Reading: 7/27/99

2nd Reading: 9/7/99

3rd Reading/Adopted: 10/4/99

Rescind: 4/5/2018

Expulsion

- 1.0. Whenever a student's behavior becomes a serious problem which administrators are no longer able to tolerate and which parents or guardians or other persons having legal control are unable to correct, recommendation for permanent expulsion shall be submitted to the Board of School Commissioners for consideration.

- 2.0. In addition, a recommendation for expulsion may also be submitted after a fourth suspension and a meeting with the Superintendent at which the student and parent or other persons having legal control are afforded an opportunity to show cause why this recommendation should not be made.

- 3.0. The Board of School Commissioners may direct that a student be suspended for a period longer than ten (10) days if the evidence indicates that a long term suspension is warranted rather than an expulsion.

- 3.1. If the student is receiving special education services at the time of the infraction, he/she could be subject to a change of educational placement to a more restrictive environment.

SPAULDING HIGH SCHOOL UNION DISTRICT #41 CODE: KD
POLICY MANUAL

1st READING: 11/18/91

2nd READING: 12/02/91

3rd READING/ADOPTED: 12/16/91

Rescind: 4/5/2018

PUBLIC PARTICIPATION AT BOARD MEETINGS:

The Board desires citizens of the district to attend its sessions so that they may become better acquainted with the schools and so that the Board may have the opportunity to hear the wishes and ideas of the public.

The following procedures shall be used:

1.0 District residents, residents of sending school districts and employees may speak on items on the written Board agenda. The chairperson has the discretion to limit the time each person has to speak. The speaker is expected to identify himself or herself before addressing the issue being discussed.

2.0 Other persons may address the Board at its discretion.

3.0 Any individual or group desiring an agenda item must submit the request in writing to the superintendent stating the reason for the request and topic to be considered. The superintendent in consultation with the chairperson will have any reasonable request to address the Board on the written agenda of the next meeting at which time is available.

4.0 Undue interruption or other interference with the orderly conduct of board business will not be allowed. Defamatory or abusive remarks are always out of order. The chairperson will terminate the speaker's privilege of address if, after being called to order, he/she persists in improper conduct or remarks.

5.0 At public Board meetings, no person may orally initiate charges or complaints against individual district employees or challenge instructional materials used in the district. All such charges, complaints or challenges shall be presented to the superintendent or Board in writing, signed by the complainant. All such charges, if presented to the Board directly, will be referred to the superintendent for investigation and report.

Also Code: BDDH

1st READING: 6/16/92

2nd READING: 7/06/92

3rd READING/ADOPTED: 9/08/92

RESCIND: 4/5/2018

DONATIONS OF MATERIALS, EQUIPMENT AND NON-PERSONAL SERVICES

- 1.0 The Spaulding High School Union Board welcomes and appreciates donations which support the philosophy, purposes, and programs of the schools. Gifts of equipment, materials and services have served to extend the capacity of the school to broaden the educational experiences of the students. The School Board will be responsible for accepting gifts and donations and may delegate the responsibility to the administration.

- 2.0 The School Board hereby establishes the following terms and conditions by which gifts and donations may be accepted.
 - 2.1 Donations directed to specific programs must have the prior approval of the administration. Donations may not contain conditions or restrictions by the donor.

- 3.0 Donations may be accepted and approved when they:
 - 3.1 are consistent with the philosophy, purposes, and interests of the schools.
 - 3.2 do not expose the district to undue risk.
 - 3.3 do not compete or conflict with other approved efforts undertaken by the school, outside groups, or individuals.
 - 3.4 do not require related expenditures of school funds unless approved by the Board.

1st READING: 6/16/92 , 9/20/10
2nd READING: 7/06/92
3rd READING/ADOPTED: 9/08/92

RESCIND: 4/5/2018

STUDENT FUND-RAISING ACTIVITIES

- 1.0 All fund-raising activities conducted by and on behalf of students for school related activities must be approved in advance by the school administration.
- 2.0 A written request will be prepared prior to any fund-raising activity and submitted to the school administration. The request must include the name of the school organization, the nature of the activity, the date(s) of the activity, and the intended use of the proceeds. The request must be signed by the person who assumes responsibility for supervising the activity and accounting for the proceeds.
- 3.0 Any fund-raising activity deemed inappropriate or not in the best interests of the High School District will not be approved.

Also: DFH, IGDF

1st READING: 11/07/94

2nd READING: 12/05/94

3rd READING/ADOPTED: 01/02/95

RESCIND: 4/5/2018

PROCEDURE FOR HANDLING COMPLAINTS:

No duly selected instructional materials or plays whose appropriateness is challenged shall be removed from the school except upon the recommendation of a review committee with the concurrence of the superintendent or upon formal action of the Board when a recommendation of a review committee is appealed.

- 1.0 All complaints will be reported to the principal, whether received by telephone, letter, or in personal conversation.
 - 2.0 The principal or his or her designated representative will contact the complainant to discuss the complaint and attempt to resolve it informally by explaining the philosophy and goals of the school district and/or the library media center. The principal will respond, in writing, to the complainant outlining the schools response to the complaint and reviewing the reason(s) for the school's acceptance or rejection of the original complaint.
 - 3.0 If the complaint is not resolved informally, the complainant will be supplied a packet of materials consisting of the district's instructional goals and objectives, materials selection policy statement, and the procedure for handling objections. This packet will also include a standard printed form which shall be completed and returned before consideration will be given to the complaint.
 - 4.0 If the formal request for reconsideration has not been received by the principal within two weeks, the issue will be considered closed. If the request is returned, the reasons for selection of the specific work shall be re-established by the appropriate staff.
 - 5.0 In accordance with the statement of philosophy, no questioned materials shall be removed from the school pending a final decision. Pending the outcome of the request for reconsideration, however, the teacher may, at the request of a parent, make an alternative assignment for an individual student.
 - 6.0 Upon receipt of a completed objection form, the principal in the building involved will call together a committee of five to consider the complaint. This committee will consist of the curriculum director and from the school involved: the principal, two teachers, and a parent representative.
 - 7.0 The committee will meet to discuss the material and will prepare a report on the material containing its recommendations on disposition of the matter.
- Page 1 of 2 Pages
- 8.0 The principal will send a formal report and recommendation to the superintendent. The principal will explain the book selection system, give the guidelines used for selection, and cite authorities used in reaching decisions. If the committee recommends that the work that caused the complaint be kept, and the superintendent concurs, the complainant will be given an explanation.

If the superintendent does not concur, or the complaint is found to be valid, the principal will make recommended changes.

- 9.0 If the complainant desires to pursue the complaint further, he or she must inform the superintendent in writing, who shall arrange for a special board meeting within ten days of receiving the written request from the complainant. The complainant shall be heard at the special board meeting. The board shall render a final decision in writing within ten days of the special board meeting and so inform the complainant.

REF: Selection of Instructional Materials IIA
Selection of Library Materials IIAC

**BARRE SUPERVISORY UNION # 61
POLICY**

Code: E11

1st Reading: 10/19/2017
2nd Reading; 12/21/2017
Adopted: 12/21/2017

SHS: 1st Reading: 3/8/2018
2nd Reading: 4/5/2018
Ratified:

Travel Reimbursement

Policy

It is the policy of the Barre Supervisory Union to reimburse the reasonable expenses for travel for school business on an actual cost basis, by its employees, school board members and volunteers, to the extent that budgeted funds permit.

Reimbursement will be only for those expenses that are reasonable and necessary for the activities of the Barre Supervisory Union. The method of reimbursement will be consistent whether expenses are incurred in furtherance of federally funded or non-federally funded activities. Prior approval from the superintendent or his or her designee will be required.

Implementation

Pursuant to this policy and consistent with relevant collective bargaining agreements, the superintendent or his or her designee will establish written procedures to govern the reimbursement and method of prior approval for the following: air/rail travel, meals, lodging, and mileage.

**BARRE SUPERVISORY UNION # 61
POLICY**

Code: F 31

1st Reading: 1/18/2018

2nd Reading: 2/15/2018

Adopted: 2/15/2018

SHS: 1st Reading: 3/8/2018

2nd Reading: 4/5/2018

Ratified:

**SEXUALLY TRANSMITTED INFECTIONS (STI) AND PREGNANCY
PREVENTION EDUCATION POLICY**

It is the policy of the Barre Supervisory Union to provide a Sexually Transmitted Infections (STI) and pregnancy prevention education program that is integrated into the health curriculum of the supervisory union.

One component of this program is to make available latex condoms (or other protective barrier options as they become available) in schools in an age appropriate manner. Parents or guardians of Barre Supervisory Union students can, upon request, withhold permission for their child's participation in the condom availability component of the program. The Principal or designee in each building will develop procedures for condom availability and distribution, based on the recommendation of the SHAC Committee in accordance with the policy set forth here..

**BARRE SUPERVISORY UNION # 61
POLICY**

Code: F 32

1st Reading: 1/18/2018
2nd Reading: 2/15/2018
Adopted: 2/15/2018

SHS: 1st Reading: 3/8/2018
2nd Reading: 4/5/2018
Ratified:

HIV Policy

Preamble

The evidence is clear that the risk of transmitting Human Immunodeficiency Virus (HIV) is extremely low in school settings when proper guidelines are followed. The presence of a person living with HIV infection or diagnosed with acquired immunodeficiency syndrome (AIDS) poses no significant risk to others in school, daycare, or school athletic settings. HIV is not transmitted through casual contact and, therefore, is not reason in itself to treat individuals having or perceived as having HIV differently from other members of the school community. HIV is a bloodborne pathogen and is treated as such in the same manner as any other bloodborne pathogen.

The Barre Supervisory Union shall strive to protect the safety and health of children and youth in its care, and its employees, recognizing:

- the rights of students and employees with HIV;
- the importance of maintaining confidentiality regarding the medical condition of any individual;
- the importance of an educational environment free of significant risks to health; and
- the necessity for HIV education and training for the school community and the community-at-large.

Rights of Faculty/Staff

I. Equal Employment

The Barre Supervisory Union does not discriminate on the basis of an employee's HIV infection or association with another person with HIV infection. No applicant shall be denied employment and no employee shall be prevented from continued employment on the basis of having or being perceived as having HIV.¹ In accordance with the Americans with Disabilities Act of 1990, an employee with HIV infection is welcome to continue working as long as he or she is able to perform the essential functions of the position, with reasonable accommodations if necessary.²

¹ 21 V.S.A. § 495(a) (6) and (7)

² 42 U.S.C. §12101 et seq., American with Disabilities Act

Rights of Students

II. School Attendance

- A. A student with HIV infection has the same right to attend school and receive services as any other student and will be subject to the same rules and policies as any student without HIV. Except as deemed appropriate to accommodate students with disabilities, HIV infection shall not factor into decisions concerning class assignments, privileges, or participation in any school-sponsored activity.^{3&4}
- B. The special education coordinator, Section 504 coordinator or other designated school authorities will follow established policies and procedures for students with chronic health problems or students with disabilities to determine on a case-by-case basis the educational placement of a student known to be infected with HIV.⁵ Respecting students' and families' privacy rights school authorities may consult with the student's parent or guardian, seek waiver from parent/guardian to consult with the student's physician, and reassess the placement if there is a change in the student's need for accommodations or services.

Rights for Students and Staff

III. Nondiscrimination

- A. The Barre Supervisory Union is committed to providing a learning environment and workplace free of discrimination. School staff members will strive to maintain a respectful school climate and not allow physical or verbal harassment against a student or staff member based on their HIV positive status.⁶ This includes conduct directed against a person living with HIV infection, a person perceived as having HIV infection or a student or employee's family member's actual or perceived status as HIV positive.
- B. This school district shall not discriminate against an applicant, prospective or current student on the basis of a person's having a positive test result from an HIV-related diagnostic test.⁷

IV. Confidentiality of HIV-related Information and Testing

- A. The Barre Supervisory Union will protect the student's and family's privacy rights consistent with state and federal law pursuant to the Barre Supervisory Union Student Records Policy and Employment Records Policy.
- B. No school official shall require HIV-related testing of any employee applicant, current employee or prospective or current student for any purpose.⁸

³ 29 U.S.C. § 794, 34 C.F.R. § 104.1 et seq., The Rehabilitation Act of 1973 (Section 504)

⁴ 42 U.S.C. §§ 2000d and 2000e, Title IV, Civil Rights Act of 1964 and as amended by the Equal Employment Act of 1972

⁵ 20 U.S.C. §1400 et seq., 34 C.F.R. § 300, Individuals with Disabilities Education Act (IDEA)

⁶ 18 V.S.A. §1127(a); see also 16 V.S.A. §§11(a) (26); 14; 565 regarding discrimination based on disability

⁷ 18 V.S.A. § 112 7

- C. Students, students' parents/guardians, or applicants/employees are not required to disclose HIV status to any school personnel.⁹
- D. Service providers, including those dispensing medication, will maintain student confidentiality. Unless for the limited purpose of an exception of state law, federal law, the Student Records policy, or the Employee Records policy that applies, school personnel shall not disclose any HIV-related information about a prospective or current school personnel or students to anyone except in accordance with the terms of a written consent.¹⁰ The superintendent shall develop a written consent form which provides for a description of information to be disclosed, to whom it may be disclosed, its specified time limitation, and the specific purpose for the disclosure. The school district shall not discriminate against any individual who does not provide written consent.
- E. All health records, notes, and other documents that reference a person's HIV status will be kept confidential.¹¹ Access to these confidential records is limited to those named in written permission from the person or parent/guardian and to emergency medical personnel.

⁸ 18 V.S.A. § 112 7(a)

⁹ 18 V.S.A. § 112 7(b)

¹⁰ 1 V.S.A. § 317(b)(7) and (11)

¹¹ 20 U.S.C. § 1232g The Family Education Rights and Privacy Act, 1974 (FERPA)

BARRE SUPERVISORY UNION DISTRICT #61

Barre City Elementary & Middle School / Barre Town Middle & Elementary School / Spaulding High School / Central Vermont Career Center

John Pandolfo

Superintendent of Schools

120 Ayers Street

Barre, VT 05641

Phone: 802-476-5011

Fax: 802-476-4944 / 802-477-1132

www.bsuvt.org

*Doing whatever it takes to ensure
success for every child.*

Lisa Perreault
Business Manager

Jacquelyn Ramsay-Tolman
Director of Curriculum, Instruction, and
Assessment

Carol Marold
Human Resource Coordinator

Emmanuel Ajanma
Director of Technology

Donald E. McMahon, M.Ed.
Director of Special Services

Sandra Cameron, M.Ed., MOT
Director of Early Education/Act 166
Coordinator

Lauren May
Interim Early Education Coordinator

Jamie Evans
Director of Facilities

March 30, 2018

TO: The Members of the Spaulding High School Board

RE: Superintendent's Report

Please accept the following report to the Spaulding Union High School Board:

(1) Negotiations

- We initiated negotiations on the AFSCME custodial/maintenance agreement on March 29 with a ground rules, date setting and goal setting session. We are scheduled to meet on April 11, April 25, and March 9.
- Based on the recent Vermont Supreme Court decision, negotiation sessions are no longer considered meetings of a board committee. They do not need to be warned as meetings, and therefore there is no decision regarding open versus executive session. The committee will hold one warned meeting in the near future for the purpose of approving any draft minutes remaining from past meetings.
- Minutes, agendas, and documents from previous negotiations meetings are posted on the BSU website at: <http://bsuvt.org/joomla/index.php/about-the-bsu/meetmins/2-uncategorised/42-bsunegotiations>

(2) Legislative Session

- We had a positive and well attended Legislative Breakfast on March 26. All four of our Representatives and Senator Ann Cummings were joined by six board members and nine administrators as we discussed the hottest items currently on the floors and in committees, including education funding, school safety/gun control, and Universal PreK.

(3) Act 46

- The committee met on March 28, and next meets Tuesday, April 10 at 6:00pm in the Spaulding High School Library.
- Our Act 46 web page has been revised, and can be viewed at: <http://bsuvt.org/joomla/index.php/act-46>

(4) School Safety

- I would like to commend our staff for their support of students and each other in the wake of the recent events related to school violence. When this overlaps with issues around guns, and even when it does not, we find ourselves in an extremely sensitive area with many strong feelings about first and/or second amendment rights as well as cultures and beliefs. One of our most important responsibilities as an education system is to provide a safe and healthy learning environment for our students. In a Culture of Excellence this absolutely includes showing and facilitating respect for all opinions and positions on an issue, and holding ourselves and our students and colleagues accountable to respectful dialogue and behavior, especially on emotionally charged issues. While there is always room for improvement, I truly believe that as a system, we do this very well. I heard very positive reviews on the events and interactions that took place on March 15, and have faith that our staff are supporting our students in the most positive ways.
- All of our schools have completed Governor's Scott's required actions for safety audits through our local law enforcement.

(5) Employment Contracts

- Teacher and Administrator contracts were issued on March 30. Para-educator and non-union contracts will be issued on or before May 1..

(6) Resignation of the Vermont Secretary of Education

- As you likely know by now, Rebecca Holcombe has resigned as the Vermont Secretary of Education, effective April 1. I would like to take this opportunity to thank Secretary Holcombe for her four years of dedication in this extremely important role, and to acknowledge the incredible job she has done over the course of her tenure in what is certainly a challenging role. Secretary Holcombe has been an inspiration to me as an educational leader, and has set the tone for a culture of educational excellence across our state. I have rarely met someone so passionate, knowledgeable, energetic, and articulate as Secretary Holcombe. I hope you all join me in wishing her well in her next endeavor. She made it clear she is not retiring, and not leaving, so Vermont will continue to benefit from her expertise. The Vermont State Board of Education and Governor Scott are working on both an interim appointment and expediting a process to put a new Secretary in place.

Respectfully Submitted,



John Pandolfo
Superintendent of Schools



Spaulding High School

155 AYERS STREET, SUITE 1
BARRE, VERMONT 05641-4300
TEL: 802-476-4811 • FAX: 802-479-4535
Website Address: www.shsu61.org



Luke Aither
Assistant Principal

Brenda Waterhouse
Principal

Jim Ferland
Assistant Principal

April 5, 2018
Principal's Report

Academics:

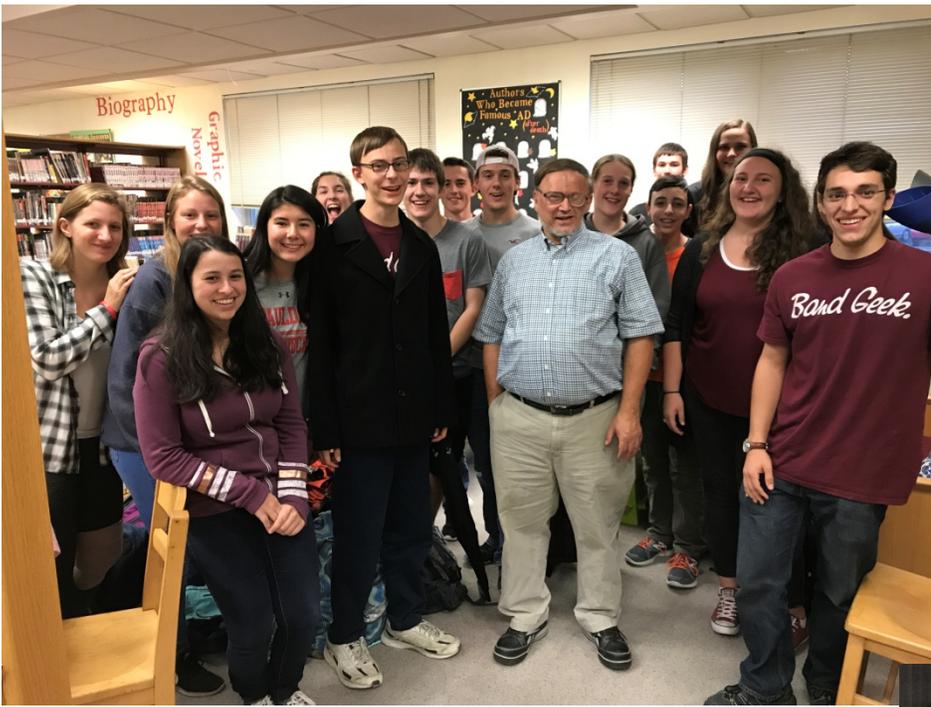
- Students have been registering for their classes for the 2018-2019 school year. We also held an informational meet and greet evening on March 20th, as our 8th Grade Information Night was cancelled due to weather. We provided sending schools and parents with the attached informational sheet. We will be planning our annual Step Up Night on May 29th for those students transitioning to SHS.
- Our SHS Chorus performed at Senator Bernie Sanders' 4th Choral Concert on Saturday, March 24th. Please acknowledge the hard work and dedication of Briana Colson, Jasmine Sanborn, Angela Garcelon, Grace Hardaker, Chloe Lamphere, Kendra Neddo, Cody Collins, Brandon Brunner and Jack Dodd, as well as their instructor, Rebecca Elgood.
- April 5th is our Quarter 3 Reassessment Day. Teachers are using IC Messenger to notify all students and parents if they are in need of attending on the 5th for their class. Students will have the flexibility to move from one class to another as it meets their needs and is arranged with their teachers. If students are meeting all of their standards, they are not required to attend or reassess on the 5th. Feedback from students and staff has been that having this assessment period in the middle of the semester has been appreciated and beneficial to many, so students are less behind at the end of the semester. This also assists our quarter classes in having an assessment day available to them.
- On Monday, March 26th, I highlighted and updated a number of things at the Curriculum Meeting. The presentation contained a lot of information about proficiency, Work-Based Learning, Personal Learning Plans and a draft proposal for a community service element as a graduation requirement. I have included the PPT presentation for those that were not present and happy to share any additional material, if there are any questions.

Athletics:

- Spring season is just beginning – students have started practice for Baseball, Softball, Track and Field, Boys' & Girls' Lacrosse, Boys' & Girls' Tennis, and Ultimate Frisbee.

Community:

- The Walkout scheduled for March 14th was rescheduled to the 15th, due to the snowstorm. We further had to modify our observance of this event by meeting in the auditorium, rather than the walk outside, due to the snow, and access for all. Neither deterred approximately 400 students and staff uniting in the auditorium to hear the names of schools read that have experienced gun violence over the last twelve years. A moment of silence was observed for all those impacted by such violence and for students to find ways to promote schools as a safe place. ‘See it...Say it’ was also spoken about – giving students the tools and resource to reach out and report things they observe or have concerns about.
- Wednesday, March 28th was the 5th World-Wide ‘I Matter You Matter’ Day. We celebrated this day with sharing messages of appreciation for each other while passing symbolic coins around the building. Although this is something we all should do on a regular basis, it is something that tends to fall on the wayside. However, our day celebrated this message and many commented on what an amazing day it was and how they felt especially touched by a message that they either delivered or received.
- Our Drama Club’s production of *The Sound of Music* will be Wednesday, April 4th through Friday, April 6th. Curtain opens at 7 PM each evening.



Spaulding High School is the longest continuously named high school in the state of Vermont. Our alumni include entrepreneurs, executives, doctors, lawyers, and governors.

What does Spaulding have to offer?

- Honors & AP (Advanced Placement) Courses
- NEASC (New England Association of Schools and Colleges) Accredited
- JROTC (Junior Reserve Officers' Training Corps) – we are one of three programs in the state
- Drama – two performances each year
- Band, Jazz Band, Chorus & Select Chorus – join over 150 talented students
- WBL (Work-Based Learning) – hands on experience in the work place in a career area of interest
- Flexible Pathways – design a learning experience that meets your needs and/or interests
- Over 20 Clubs – from Math Club to Student Council & Quidditch to Key Club; there is something for everyone
- Over 25 Athletic teams – from Football to Softball, we have three seasons of offerings
- One of the largest scholarship endowments distributing over \$500,000 in scholarships annually
- Transportation for Washington, Chelsea & Orange students (requires a minimum of six students for the route)



We are the Crimson Tide – Come Roll with Us!

To schedule an appointment or a shadow experience, please call 476 – 6411.

Curriculum Meeting

January 29, 2018

Flexible Pathways
Work-Based Learning
PLPs
Community Service
NEASC

Flexible Pathways

- Flexible Pathways are any combination of high-quality expanded learning opportunities, including academic and experiential components, which build and assess attainment of identified proficiencies and lead to secondary school completion, civic engagement and postsecondary readiness. Flexible Pathways allow students to apply their knowledge and skills to tasks of personal interest as part of the personalized learning planning (PLP) process.
- [Flexible Pathways Video](#)

Examples of Flexible Pathways

- Virtual / Online Learning
- Career Technical Education (CTE)
- Work-Based Learning
- Dual Enrollment
- Early College
- Independent Studies
- Phoenix
- [Descriptions of Flexible Pathways](#)

Work-Based Learning

- Opportunity for Junior and Senior students to connect academic learning to careers and employment by participating in Job Shadows, Employee Panels and an unpaid work experience within the Central Vermont Community.
- In its second year of implementation at SHS.
- Increase exposure to job opportunities that exist in their own community <http://mcclurevt.org/pathways/>
- Expanding upon our community partners, we have options for students to do WBL placements as well as community members acting on panels. [Community Partners](#)
- Extensive work to build each partnership; partnerships need to work for our students and SHS, as well as the community partner. [Handbook](#); [Career Safe](#)

Work-Based Learning - Example

- Student: TaRell Hall
- Community Partner:
Tender Loving Home Care
- Student Interest: Graphic
Design & Media



Work-Based Learning - Example

- Student: Kat Norwood
- Community Partner: Froggy FM
- Student Interest : Communications and/or Journalism



Work-Based Learning - Example

- Student: Otto Emmons
- Community Partner: Filabot
- Student Interest :
Engineering;
Renewable Engineering



Work-Based Learning - Example



- Student: Cam Rounds / Kyle Proteau
- Community Partner: Granite Industries of VT
- Student Interest : Accounting & Finance / Drafting & Design

Examples of Panel – VT State House



- Governor Scott, Representatives Rob LaClair, Topper McFaun, Paul Poirier & Tommy Walz; other staff including two alumni
- Spoke to students about career paths and accepting opportunities as they occur
- Students interested in public service

Example of Panels – VT Forensics Lab

- VT Forensics Lab staff did presentation and tour of the lab
- Forensics Lab Employee Panel included Cyber Detective, Criminologist, & State Troopers and Det. Aimee Nolan, alumni & parent
- Spoke to coursework necessary to have a position in the field
- Students interested in the criminal justice system



Example of Panel – STEM at UVM



- UVM STEM (Science, Technology, Engineering and Mathematics) staff did a tour and spoke to different educational and career pathways
- Highlighting Gen Anthony, SHS Alumni, and Kevin Beard, former SHS teacher
- Students interested in Math and Science related fields post-high school

Flexible Pathways (Independent Studies)

- Students can create a plan to replace a course, or design a learning experience that is outside of our traditional offerings. Students identify the standards and performance indicators that align with their learning experience and propose their learning experience as well as how they will demonstrate their learning.

Flexible Pathways - Procedures

- [Flexible Pathways Process - Draft.pdf](#)

Flexible Pathways - Example

- Student: Colin Labelle
- Summary of Plan: Because JavaScript course is full, Colin will work with an instructor from CCV learning about JavaScript and apply that to designing a game.
- Other factor(s): Colin will be attending CEGEP in Quebec for game development and design.



Flexible Pathways - Example



- Student: Haley Kerin
- Summary of Plan: Haley will conduct research, assist in the replication or preservation of artifacts, archive, manage records and organize displays for the Granite Museum.
- Other factor(s): Haley expressed interest in furthering her history course work.

Flexible Pathways - Example

- Student: Sarah Rouleau
- Summary of Plan: Sarah will work on a series of projects and practice problems to understand circuits before creating a working piece of medical equipment.
- Other factor(s): Sarah had a conflict with AP Bio and Physics, but wanted to pursue both.



Flexible Pathways - Example



- Student: Anderson Brown
- Summary of Plan: Anderson is taking an EMT course which will be approximately 200 hours and he will take the nationally registered exam upon completion, which will certify him as an EMT.
- Other factor(s): Anderson works as well as attends school, volunteers as a BT Firefighter and hopes to continue fire related classes in the future.

Personalized Learning Plans (PLPs)

- Work with every student in grades 7-12 in an ongoing personalized learning planning process that:
 - identifies the student's emerging abilities, aptitude, and disposition;
 - includes participation by families and other engaged adults;
 - guides decisions regarding course offerings and other high-quality educational experiences;
 - creates opportunities for students to pursue flexible pathways to graduation; and
 - is documented.

PLPs at SHS

- Use of GoEnnounce
 - Students indicate areas of interest – this is used to help connect opportunities with student interests
 - Allows for students to upload documentation including pictures, documents, videos
 - Parents and Advisors receive email notification when updated
 - Electronic format resembles Facebook – easily transferable on use and function
 - We incorporate digital citizenship information in working with students
 - Students can maintain their portfolio post SHS for a minor fee

PLPs - Examples

- Justin Thurber (Junior)
- Mallory Kiniry (Freshman)
- Lauryn Bedard (Senior)
- Cassidy Whitley (Senior)
- Emily Henry (Sophomore)

Building A Student's Digital Brand

*Engaging the students of today
to be the leaders of tomorrow.*

Questions?



Proficiency-Based Learning

- **Proficiency Based Learning & Grading Implementation Outline**
-
- 2014-2015
- Identify soft skills
- Develop draft soft skills rubric
- Pilot soft skills rubric & separating grading practices from soft skills
- Teachers prepare to fully implement rubric in 2015-2016 & separating grading practices
-
-
- 2015-2016
- Tweak soft skills rubric (and renamed Transferable Skills)
- Fully implement transferable skills rubric and separate from grading practices
- Identify course standards; “students can...”
- IC – “play with”
- Create common vocabulary
- Educate parents, community and the board
- Grading scale – proficiency? Alpha-numerical high-bred?
- Grading outline – how will proficiencies be translated to course “grade”?
- Start identifying, modifying and/or creating assessments

2016-2017

- Use transferable skills to determine athletic and co-curricular eligibility
- Tweak transferable skills rubric language and include what it looks like for students
- Educate parents, community and the board
- Work on consistent message to parents and students from staff
- Redesign webpage – dedicate section for information and resources related to PBL
- Instruction and assessment – PD; aligning practices with PBL
- IC – standards based report card & transcript
- Use common vocabulary related to PBL
- Review graduation requirements
- Work on reassessments – plans, procedures, communication, assessment tools
- Review identified standards – more consistent grain size and number of overarching standards
- Draft and Pilot “standards” recovery and support options

2017-2018

- Implement revised transferable skills rubric (Habits of Work)
- Calibrate HOW assessment
- Common syllabus template – includes “I can” statements, essential questions, standards
- Revised grading outline
- Consistency in grain size of standards
- Continue improving parent communication
- Instruction and assessment – continue PD and alignment of practices; identify benchmark pieces of work
- Tweak PBGR – IC set up, expectations for teachers, revisit report cards & transcripts (?)
- Implement standards “recovery” and support options
- Identify data and how to organize to monitor student performance
- Work on communication about PBL & PBG

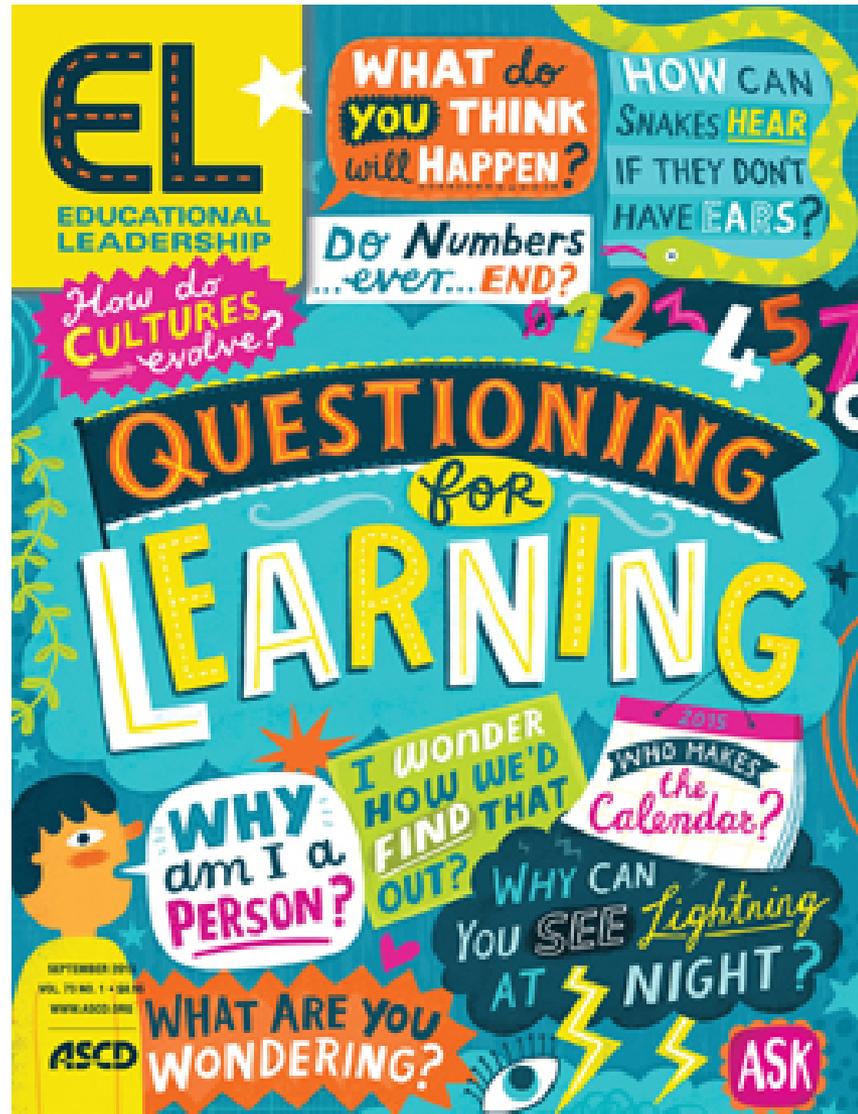
PBL – Future Planning

- 2018 – 2019
 - Continue PD around PBL practices
 - Tweak curriculum – standards, unit designs, assessments & reassessments, rubrics, student benchmarks
 - Continue to work on communication about PBL & PBG
 - Standards recovery options
 -
 -
- 2019 – 2020
 - Tweak necessary components
 -
 -
- 2020 – 2021
 - Implemented with full fidelity

PBL – Other Factors Addressed

- Honor roll
- Eligibility
- IC and grading procedures
- Communication

Questions?



Community Service

- Community Service is defined as unpaid work which is meaningful and done toward the benefit of others without expectation of repayment whether monetary or otherwise. The intent of this requirement is that SHS students make an impact, however large or small, on the community in which they are volunteering their time.
- [Draft Handbook](#)

Questions?



creating a supportive community

Closing

- [Our Time Video](#)

DRAFT
SPAULDING HIGH SCHOOL
FINANCE COMMITTEE MEETING
Spaulding High School Library
March 26, 2018 - 4:00 p.m.

MINUTES

COMMITTEE MEMBERS PRESENT:

Paul Malone - Chair
Tim Boltin
Lisa Perrault, Business Manager
Brenda Waterhouse, Principal

COMMITTEE MEMBERS ABSENT:

David LaCroix
Penny Chamberlin, Director Central Vermont Career Center

ADMINISTRATORS PRESENT:

Donald McMahon, Special Services Director – arrived at 4:11 p.m.

1. Call to Order

The Chair, Mr. Malone, called the Wednesday, March 26, 2018, SHS Finance Committee meeting to order at 4:05 p.m., which was held at the Spaulding High School Library.

2. Additions and/or Deletions to the Agenda

None.

3. Approval of Minutes – January 2, 2018 SHS Finance Committee Meeting

On a motion by Mr. Boltin, seconded by Mr. Malone, the Committee unanimously voted to approve the Minutes of the January 2, 2018 SHS Finance Committee meeting.

4. FY18 Budget Updates – Year End Projections

Seven reports were distributed; the SHS and CVCC FY 18 Expenditure/Year-end Projection Reports (dated 03/08/18 and 03/26/18, respectively), the SHS and CVCC Revenue Summary Reports (dated 03/01/18 and 03/21/18 respectively), the SHS and CVCC Expenditure Summary Reports (dated 03/01/18 and 03/21/18 respectively), and the BSU Expenditures-FY18 Report (dated 03/01/18). Mrs. Perreault advised that she still expects Special Education expenses to exceed the budgeted amount, but it was noted that the Regular Education budget has considerable savings in some line items. Revenue is over by \$403,552. The overall projected deficit is \$264,483. The General Fund is in the negative by \$251,262. The Capital Fund balance is \$102,913. These funds are reserved for Capital projects. The Tax Stabilization Fund is \$539,498, with \$400,000 assigned to the current year. Mrs. Perreault believes that FY18 will end with a deficit of approximately \$125,000. Mrs. Perreault believes the deficit for the year will be absorbed going into FY19. It was noted that deficits need to be rolled to the next year's budget.

The Committee began discussion on Special Education, with Mr. McMahon advising that 6 to 8 students were pulled out of programs. Mr. McMahon is currently working with the BTMES 7th/8th Grade Team in an effort to support students, possibly utilizing ACT and Granite Academy. The team is trying to get an alternative program for 6th, 7th, and 8th graders. Currently, when in-house options run out, students are placed at Maple Hill or CHOICE Academy. Mr. Malone queried regarding purchasing property for creation of a BSU run program and also inquired regarding space requirements. Mr. McMahon advised that the current outplacement of a student in Pre-K cost \$90,000, and advised that a program should be created in-house. Brief discussion was held regarding available space at Wall Street, or elsewhere. Mrs. Waterhouse voiced concern regarding safety at Wall Street, which is a publicly owned/accessed building, whose security is not controlled by the BSU. Mr. McMahon advised that it may be possible to have a class of 6 to 8 students who are on the spectrum. Mr. Malone queried regarding space availability at BTMES, and suggested that construction costs (for reconfiguration) may be covered by savings in transportation costs. Mr. McMahon advised that there are a growing number of students who have emotional disturbances. Mr. McMahon believes that one step to help improve the overall issue is to hold parents more accountable. Mr. McMahon would like to form a group to collectively start a collaborative program to serve students being schooled until age 22 (the 18 to 22 year old students). It was noted that there will be a significant number of intensive needs students entering SHS next year.

Mrs. Perreault advised that CVCC has an anticipated surplus of \$97,357.

5. FY19 Budget

DRAFT

A document titled 'SHS/CVCC FY19 RFP Schedule, Facility Projects, etc...Summer 2018' (dated 03/26/18) was distributed. It was noted that the Phoenix Program will be moving into the SHS facility. Mrs. Waterhouse advised that this is the original recovery program for students who have dropped out or are near dropping out. The program has greatly expanded over the years. This program, which offers much flexibility, is serving approximately 48 students. The plan is for this program to have separate entrances from both inside and outside of the building. It is anticipated that bringing the program on campus will result in annual savings of approximately \$12,000. Renovations relating to the move of this program into the facility will be discussed at the Facilities Committee meeting. Mrs. Perreault advised that the RFP for copier contracts went out last Friday (03/23/18). The BSU will be going back out to bid for woodchips. It is believed that the cost associated with installation of new fire doors, can be absorbed by the maintenance budget. Additional funding may be necessary to cover the expense of installation of additional doors (required for safety/security issues). Cost savings may be achieved if doors are manned by personnel other than the SRO. If SHS decides not to have an SRO, the City needs to be notified well in advance.

6. Other Business

None.

7. Items to be Place on Future Agenda

No discussion.

8. Next Meeting Date

The next meeting will be held on Wednesday, May 9, 2018 at 4:00 p.m., in the Spaulding High School Library. Mr. Malone will discuss this with Mr. LaCroix, as this date is reserved for the SHS Facilities meeting. It is hoped that the Facilities meeting can be moved to May 23, 2018.

9. Adjournment

On a motion by Mr. Boltin, seconded by Mr. Malone, the Committee unanimously voted to adjourn at 5:14 p.m.

Respectfully submitted,
Andrea Poulin

Spaulding High School
FY 18 Expenditure/Year-end Projection
April 5, 2018

Account Description	FY18 BUDGET	Y-T-D EXPENSES	ENCUMRANCES	TOTAL PROJECTED YR-END EXPENSES	OVER/UNDER BUDGET PROJECTED
	7/1/17-6/30/18	7/1/17-3/30/18	7/1/17-3/30/18	7/1/17-6/30/18	
1 Shared Staff Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 Direct Instruction	\$955,010.00	\$532,525.00	\$187,407.00	\$935,000.00	\$20,010.00
3 Tech Ed Instruction	\$1,167,056.00	\$14,315.00	\$0.00	\$1,167,056.00	\$0.00
4 Co-Curricular	\$53,075.00	\$26,465.00		\$53,000.00	\$75.00
5 Athletics	\$432,967.00	\$326,678.00	\$42,664.00	\$430,000.00	\$2,967.00
6 Guidance Services	\$554,526.00	\$323,895.00	\$163,271.00	\$530,000.00	\$24,526.00
7 Health Services	\$108,289.00	\$65,342.00	\$38,006.00	\$106,000.00	\$2,289.00
8 JROTC	\$120,027.00	\$136,986.00	\$0.00	\$210,000.00	(\$89,973.00) *
9 Staff Support Services	\$35,450.00	\$0.00	\$0.00	\$35,000.00	\$450.00
10 Library Services	\$141,055.00	\$80,164.00	\$36,116.00	\$130,000.00	\$11,055.00
11 Technology	\$205,774.00	\$145,427.00	\$34,074.00	\$198,000.00	\$7,774.00
12 School Board	\$28,120.00	\$19,729.00	\$0.00	\$25,000.00	\$3,120.00
13 Board Secretary / Clerk Services	\$508.00	\$0.00	\$0.00	\$500.00	\$8.00
14 Board Treasurer Services	\$447.00	\$0.00	\$0.00	\$445.00	\$2.00
15 Election Services	\$215.00	\$0.00	\$0.00	\$200.00	\$15.00
16 Office of the Superintendent	\$490,367.00	\$408,639.00	\$81,728.00	\$490,367.00	\$0.00
17 Principal's Office	\$620,251.00	\$442,535.00	\$125,583.00	\$610,000.00	\$10,251.00
18 School Resource Officer	\$43,050.00	\$21,045.00	\$0.00	\$42,090.00	\$960.00
19 Fiscal Services	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00
20 Facilities	\$1,217,381.00	\$1,007,105.00	\$172,218.00	\$1,210,000.00	\$7,381.00
21 Athletic Transportation	\$70,000.00	\$53,899.00	\$0.00	\$75,000.00	(\$5,000.00)
22 Co-Curricular Transportation	\$3,000.00	\$1,232.00	\$0.00	\$3,000.00	\$0.00
23 Student Exams-Reimb.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24 Bond Proceeds	\$261,900.00	\$230,905.00	\$0.00	\$230,905.00	\$30,995.00
25 TOTAL GENERAL ED.	\$6,542,468.00	\$3,836,886.00	\$881,067.00	\$6,515,563.00	\$26,905.00

	FY18 BUDGET	Y-T-D EXPENSES	ENCUMBRANCES	TOTAL PROJECTED YR- END EXPENSES	OVER/UNDER BUDGET PROJECTED
26 Art	\$134,784.00	\$84,108.00	\$42,217.00	\$132,000.00	\$2,784.00
27 Business Education	\$67,899.00	\$40,424.00	\$24,022.00	\$65,000.00	\$2,899.00
28 ESL	\$11,849.00	\$6,145.00	\$3,760.00	\$11,000.00	\$849.00
29 English	\$496,874.00	\$317,315.00	\$187,790.00	\$506,000.00	(\$9,126.00)
30 World Languages	\$250,839.00	\$156,808.00	\$94,613.00	\$252,000.00	(\$1,161.00)
31 Driver's Education	\$75,200.00	\$49,776.00	\$25,537.00	\$76,000.00	(\$800.00)
32 Physical Education	\$120,588.00	\$58,609.00	\$35,621.00	\$100,000.00	\$20,588.00
33 Family and Consumer Science	\$134,758.00	\$85,450.00	\$47,550.00	\$136,000.00	(\$1,242.00)
34 Math	\$453,202.00	\$278,753.00	\$168,404.00	\$445,000.00	\$8,202.00
35 Music	\$149,574.00	\$82,817.00	\$41,339.00	\$140,000.00	\$9,574.00
36 Science	\$452,618.00	\$230,742.00	\$131,992.00	\$385,000.00	\$67,618.00 *
37 Social Studies	\$418,512.00	\$233,310.00	\$139,424.00	\$385,000.00	\$33,512.00 *
38 Work-Based Learning	\$87,056.00	\$43,587.00	\$26,281.00	\$75,000.00	\$12,056.00
39 Phoenix	\$146,893.00	\$86,918.00	\$49,829.00	\$140,000.00	\$6,893.00
40 TOTAL GENERAL ED.	\$9,543,114.00	\$5,591,648.00	\$1,899,446.00	\$9,363,563.00	\$179,551.00
211 Special Ed - Reimbursable					
41 BSU Direct Instruction	\$2,746,665.00	\$2,391,967.00	\$1,285,000.00	\$3,650,000.00	(\$903,335.00) *
42 BSU Support Services	\$699,774.00	\$242,668.00	\$201,837.00	\$585,000.00	\$114,774.00
43 TOTAL 2420 BSU Administration	\$113,418.00	\$89,531.00	\$42,000.00	\$85,000.00	\$28,418.00
44 TOTAL 2600 BSU Facility	\$0.00	\$4,224.00	\$1,300.00	\$5,500.00	(\$5,500.00)
45 TOTAL 2711 BSU Transportation	\$20,000.00	\$55,237.00	\$8,044.00	\$70,000.00	(\$50,000.00) *
46 SPECIAL EDUCATION REIMB.	\$3,579,857.00	\$2,783,627.00	\$1,538,181.00	\$4,395,500.00	(\$815,643.00)
47 TOTAL EXPENSES	\$13,122,971.00	\$8,375,275.00	\$3,437,627.00	\$13,759,063.00	(\$636,092.00)

FY18 Revenue/Year-end Projection

Account Description	FY18 BUDGET 7/1/17-6/30/18	YTD Revenue 7/1/17-3/30/18	Total Projected Revenue 7/1/17-6/30/18	
48 VT CRIME RESTITUTION PAYMEN	\$0.00	\$157.00	\$157.00	
49 SHS TUITION - SENDING LEA'S	\$185,000.00	\$86,544.00	\$165,000.00	
50 SHS TUITION - PRIOR YEAR Under	\$0.00	\$0.00	\$0.00	
51 SPED GRANITE ACADEMY TUITION		\$0.00	\$0.00	
52 SPED TUITION - SENDING LEA'S	\$25,000.00	\$0.00	\$72,000.00	
53 SPED ACT PROGRAM TUITION		\$0.00	\$0.00	
54 DRIVERS ED	\$13,750.00	\$71.00	\$10,000.00	
55 HIGH SCHOOL COMPLETION	\$12,500.00	\$3,401.00	\$10,000.00	
56 GENERAL FUND - INTEREST	\$25,000.00	\$11,485.00	\$15,000.00	
57 GATE RECEIPTS	\$8,000.00	\$5,749.00	\$5,749.00	
58 BSU CUSTODIAL SERVICES	\$10,000.00	\$10,100.00	\$10,100.00	
59 JROTC ACH REVENUE	\$0.00	\$48,474.00	\$89,973.00 *	
60 SHS - FACILITY RENTAL	\$0.00	\$1,675.00	\$2,500.00	
61 SHS - SALE OF ASSET REVENUE	\$0.00	\$0.00	\$0.00	
62 SHS - MISC REVENUE	\$24,000.00	\$3,444.00	\$5,000.00	
63 SHS - COBRA REVENUE	\$0.00	\$10,107.00	\$10,107.00	
64 VT STATE ED SUPPORT GRANT	\$10,166,376.00	\$3,412,834.00	\$10,118,786.00 *	
65 BARRE CITY EDUCATION TAX	\$0.00	\$898,842.00	\$0.00	
66 BARRE TOWN EDUCATION TAX	\$0.00	\$1,244,733.00	\$0.00	
67 STATE ON BEHALF TECH CENTER	\$0.00	\$765,949.00	\$0.00	
68 NON-ENROLLED RESIDENTS REV.	\$0.00	\$0.00	\$0.00	
69 COLLEGE EXAMS REVENUE (STU.	\$0.00	\$0.00	\$0.00	
70 SP ED/MAINSTREAM BLOCK GT	\$280,000.00	\$0.00	\$280,000.00	
71 SPED INTENSIVE REIMBURSEMEN	\$1,303,345.00	\$0.00	\$1,320,000.00	
72 SPED INTENSIVE PRIOR YEAR	\$0.00	\$0.00	\$0.00	
73 SPED EXTRA ORDINARY REIMB	\$320,000.00	\$0.00	\$535,000.00	
74 STATE PLACED STUDENT - SPED	\$300,000.00	\$0.00	\$425,000.00	
75 STATE PLACED STUDENT-REG	\$50,000.00	\$0.00	\$0.00	
76 GENERAL FUND - SURPLUS REV	\$400,000.00	\$0.00	\$400,000.00	
77 CAPITAL IMPROVEMENT FUND	\$0.00	\$0.00	\$0.00	
78 PRIOR YEAR				
79 TOTAL REVENUE Projected	\$13,122,971.00	\$6,503,565.00	\$13,474,372.00	\$351,401.00
80 SHS PROJECTED SURPLUS (DEFICIT)				(\$284,691.00)

- 8 Department of Defense reimburses SHS for 50% of salaries**
- 18 Resource office hired in FY17**
- 36 Reduction in staff**
- 37 Reduction in staff**
- 41 Spec. Education Tuition to outside placements**
- 45 Mid-day field trips, outside placements**
- 59 Dept. of Defense**
- 64 RECAPTURE - \$47,591**

Spaulding UHS and CVCC SHS REVENUE SUMMARY REPORT

Report # 46076

Statement Code: BRD SHS R

Account Number / Description	PRIOR YEAR PERIOD 7/1/2016 - 6/30/2017	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D REVENUE 7/1/2017 - 6/30/2018	VARIANCE
100-000-1200-4000-00 VT CRIME RESTITUTION PAYMENTS	(354)	0	(157)	157
100-000-1321-4000-00 SHS TUITION - STU/PARENTS	(1,803)	0	0	0
100-000-1322-4000-00 SHS TUITION - SENDING LEA'S	(173,088)	(185,000)	(86,544)	(98,456)
100-000-1360-4000-00 SPED EXCESS COST	0	(25,000)	0	(25,000)
100-000-1362-4002-00 SPED SRVC REVENUE FROM AREA LEA'S	(72,724)	0	0	0
100-000-1510-4000-00 GENERAL FUND - INTEREST	(24,047)	(25,000)	(11,485)	(13,515)
100-000-1700-4000-00 GATE RECEIPTS	(10,790)	(8,000)	(5,749)	(2,251)
100-000-1900-4003-00 JROTC ACH REVENUE	(94,075)	0	(48,474)	48,474
100-000-1910-4000-00 SHS - FACILITY RENTAL	(8,028)	(10,000)	(1,675)	(8,325)
100-000-1990-4000-00 SHS - MISC REVENUE	(7,588)	(24,000)	(7)	(23,993)
100-000-1990-4001-00 SHS - COBRA REVENUE	(9,005)	0	(10,540)	10,540
100-000-1990-4007-00 SUPT OFFICE CUSTODIAL SRVC - REV	(10,000)	0	(10,100)	10,100
100-000-3110-4000-00 VT STATE ED SUPPORT GRANT	(5,035,316)	(10,166,376)	(3,412,834)	(6,753,542)
100-000-3110-4001-00 CITY OF BARRE EDUCATION TAX	(1,833,542)	0	(1,355,732)	1,355,732
100-000-3110-4002-00 TOWN OF BARRE EDUCATION TAX	(2,537,159)	0	(1,855,177)	1,855,177
100-000-3114-4000-00 STATE ON BEHALF TECH CENTER TUITION	(765,042)	0	0	0
100-000-3200-4000-00 COLLEGE EXAMS - REVENUE (STU/PARENTS)	(17,544)	0	0	0
100-000-3201-4000-00 SP ED/MAINSTREAM BLOCK GT	(271,561)	(280,000)	0	(280,000)
100-000-3202-4000-00 SPED INTENSIVE REIMBURSEMENT	(1,281,307)	(1,303,345)	0	(1,303,345)
100-000-3203-4000-00 SPED EXTRA ORDINARY REIMB	(371,539)	(320,000)	0	(320,000)
100-000-3205-4000-00 STATE PLACED STU - SPEC ED	(493,136)	(300,000)	0	(300,000)
100-000-3209-4000-00 STATE PLACED STU - REG ED	0	(50,000)	0	(50,000)
100-000-3282-4000-00 DRIVER ED REIMBURSEMENT	(13,876)	(13,750)	(3,656)	(10,094)
100-000-3370-4000-00 HIGH SCHOOL COMPLETION	(12,034)	(12,500)	(3,401)	(9,099)
100-000-3370-4000-20 HIGH SCHOOL COMPLETION - ON-BEHALF	(209,592)	0	0	0
100-000-5200-4000-00 PRIOR YEAR FUND BAL SURPLUS REVENUE	0	(400,000)	0	(400,000)
100-000-5300-4000-00 INSURANCE PROCEEDS	0	0	(3,437)	3,437
100-000-5400-4003-00 SHS PRIOR YEAR LEA TUITION REVENUE	(43,096)	0	0	0
100-000-5900-4000-00 VSTRS ST VT ON-BEHALF CONTRIBUTION	(1,251,566)	0	0	0
GRAND TOTAL	\$(14,547,812)	\$(13,122,971)	\$(6,808,968)	\$(6,314,003)

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 46075

Statement Code: BRD SHS E

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
100 SHS General Fund					
103 High School Education					
00 General					
1100 Direct Instruction					
1. 100-103-1100-5110-00 GENERAL INST - SALARIES	43,579.00	27,583.38	17,239.62	44,823.00	(1,244.00)
2. 100-103-1100-5112-00 GENERAL INSTR - LEAVE TIME PAY OUT	3,000.00	0.00	0.00	0.00	3,000.00
3. 100-103-1100-5115-00 GENERAL INSTR - PARA SALARIES	37,063.00	13,156.11	6,359.54	19,515.65	17,547.35
4. 100-103-1100-5120-00 GENERAL INSTR - SUBSTITUTES' SALARI	115,000.00	40,629.75	0.00	40,629.75	74,370.25
5. 100-103-1100-5128-00 GENERAL INSTR - HEALTH INS PAYOUT	6,000.00	0.00	0.00	0.00	6,000.00
6. 100-103-1100-5210-00 GENERAL INSTR - HEALTH INSURANCE	543,177.00	277,462.66	116,497.75	393,960.41	149,216.59
7. 100-103-1100-5220-00 GENERAL INSTR - SOCIAL SECURITY	6,170.00	6,023.09	1,805.33	7,828.42	(1,658.42)
8. 100-103-1100-5230-00 GENERAL INSTR - LIFE INSURANCE	207.00	139.02	58.65	197.67	9.33
9. 100-103-1100-5240-00 VSTRS ST VT ON-BEHALF CONTRIBUTIO	0.00	2.87	0.00	2.87	(2.87)
10. 100-103-1100-5242-00 VSTRS HEALTH ASSESSMENT	10,970.00	16,289.00	0.00	16,289.00	(5,319.00)
11. 100-103-1100-5250-00 GENERAL INSTR - WORKERS' COMP INS	1,129.00	634.71	0.00	634.71	494.29
12. 100-103-1100-5260-00 GENERAL INSTR - UNEMPLOYMENT INS	35,000.00	15,391.02	14,346.72	29,737.74	5,262.26
13. 100-103-1100-5270-00 GENERAL INSTR -TUITION REIMB	40,000.00	35,566.00	16,435.00	52,001.00	(12,001.00)
14. 100-103-1100-5280-00 GENERAL INSTR - DENTAL INSURANCE	814.00	527.73	350.86	878.59	(64.59)
15. 100-103-1100-5290-00 GENERAL INSTR - LTD	9,601.00	7,732.85	1,925.35	9,658.20	(57.20)
16. 100-103-1100-5320-00 GENERAL INSTR -CONTRACTED ED SRV	50,000.00	52,116.86	0.00	52,116.86	(2,116.86)
17. 100-103-1100-5325-00 VOLUNTEER RECORD CK REIMB	0.00	130.00	0.00	130.00	(130.00)
18. 100-103-1100-5430-00 GENERAL INSTR - REPAIRS & MAINT	0.00	857.03	0.00	857.03	(857.03)
19. 100-103-1100-5442-00 GENERAL INSTR - RENTAL OF EQUIPME	0.00	8,091.55	8,091.55	16,183.10	(16,183.10)
20. 100-103-1100-5560-00 GENERAL INSTR - REG ED TUITION DAY	0.00	1,400.00	0.00	1,400.00	(1,400.00)
21. 100-103-1100-5566-00 GENERAL INSTR - TUITION REG. ED.	35,000.00	21,876.64	0.00	21,876.64	13,123.36
22. 100-103-1100-5610-00 GENERAL INSTR - SUPPLIES	18,000.00	6,914.80	4,296.40	11,211.20	6,788.80
23. 100-103-1100-5641-00 GENERAL INSTR - REFERENCE BOOKS	300.00	0.00	0.00	0.00	300.00
TOTAL 1100 Direct Instruction	\$955,010.00	\$532,525.07	\$187,406.77	\$719,931.84	\$235,078.16
1300 Tech Ed Instruction					
24. 100-103-1300-5568-00 TECH CENTER ON BEHALF TUITION PAY	771,408.00	0.00	0.00	0.00	771,408.00
25. 100-103-1300-5569-00 TECH CENTER TUITION	395,648.00	14,314.62	0.00	14,314.62	381,333.38
TOTAL 1300 Tech Ed Instruction	\$1,167,056.00	\$14,314.62	\$0.00	\$14,314.62	\$1,152,741.38
1410 Co-Curricular					
26. 100-103-1410-5110-00 CO-CURRICULAR - SALARIES	36,000.00	21,330.52	0.00	21,330.52	14,669.48
27. 100-103-1410-5120-00 CO-CURRICULAR - SUBS & TEMPS	4,000.00	0.00	0.00	0.00	4,000.00
28. 100-103-1410-5220-00 CO-CURRICULAR - SOCIAL SECURITY	2,100.00	1,631.77	0.00	1,631.77	468.23
29. 100-103-1410-5250-00 CO-CURRICULAR - WORKERS' COMP INS	0.00	166.41	0.00	166.41	(166.41)
30. 100-103-1410-5320-00 CO-CURRICULAR - CONTRACTED ED SRV	2,000.00	0.00	0.00	0.00	2,000.00
31. 100-103-1410-5571-00 CO-CURRICULAR - SUBSIDY ECHO	2,000.00	956.00	0.00	956.00	1,044.00
32. 100-103-1410-5580-00 CO-CURRICULAR - TRAVEL & CONF	1,750.00	700.00	0.00	700.00	1,050.00
33. 100-103-1410-5610-00 CO-CURRICULAR - SUPPLIES	2,000.00	25.00	0.00	25.00	1,975.00
34. 100-103-1410-5730-00 CO-CURRICULAR - NEW EQUIPMNET	2,000.00	1,000.00	0.00	1,000.00	1,000.00

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 46075

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
35. 100-103-1410-5810-00 CO-CURRICULAR - DUES	1,225.00	655.00	0.00	655.00	570.00
TOTAL 1410 Co-Curricular	\$53,075.00	\$26,464.70	\$0.00	\$26,464.70	\$26,610.30
1412 Sentinel Newspaper					
36. 100-103-1412-5610-00 SENTINEL CO-CURRIC - NEWSPAPER SUI	0.00	59.00	0.00	59.00	(59.00)
TOTAL 1412 Sentinel Newspaper	\$0.00	\$59.00	\$0.00	\$59.00	\$(59.00)
1420 Athletics					
37. 100-103-1420-5110-00 ATHLETICS - SALARIES	117,954.00	85,825.95	34,487.13	120,313.08	(2,359.08)
38. 100-103-1420-5112-00 ATHLETICS - COACHES SALARIES	148,000.00	99,723.28	0.00	99,723.28	48,276.72
39. 100-103-1420-5114-00 ATHLETICS - HELPERS/OTHERS	7,000.00	3,970.00	0.00	3,970.00	3,030.00
40. 100-103-1420-5210-00 ATHLETICS - HEALTH INSURANCE	26,257.00	17,172.76	5,143.30	22,316.06	3,940.94
41. 100-103-1420-5220-00 ATHLETICS - SOCIAL SECURITY	14,024.00	14,012.24	2,638.26	16,650.50	(2,626.50)
42. 100-103-1420-5230-00 ATHLETICS - LIFE INSURANCE	361.00	210.61	74.52	285.13	75.87
43. 100-103-1420-5250-00 ATHLETICS - WORKERS' COMP INS	1,121.00	1,478.17	0.00	1,478.17	(357.17)
44. 100-103-1420-5280-00 ATHLETICS - DENTAL INSURANCE	750.00	520.24	230.72	750.96	(0.96)
45. 100-103-1420-5320-00 ATHLETICS - CONTRACTED ED SRVC	36,500.00	31,180.73	0.00	31,180.73	5,319.27
46. 100-103-1420-5430-00 ATHLETICS - REPAIRS & MAINTENANCE	10,000.00	2,157.70	0.00	2,157.70	7,842.30
47. 100-103-1420-5441-00 ATHLETICS - RENTAL OF FACILITIES	27,500.00	28,592.50	0.00	28,592.50	(1,092.50)
48. 100-103-1420-5550-00 ATHLETICS - PRINTING	500.00	596.00	0.00	596.00	(96.00)
49. 100-103-1420-5580-00 ATHLETICS - TRAVEL & CONF	3,000.00	4,020.50	0.00	4,020.50	(1,020.50)
50. 100-103-1420-5610-00 ATHLETICS - SUPPLIES	14,500.00	10,788.30	0.00	10,788.30	3,711.70
51. 100-103-1420-5730-00 ATHLETICS - EQUIPMENT	12,500.00	15,299.43	0.00	15,299.43	(2,799.43)
52. 100-103-1420-5810-00 ATHLETICS - LEAGUE DUES	11,000.00	10,499.53	90.00	10,589.53	410.47
53. 100-103-1420-5890-00 ATHLETICS - AWARDS	2,000.00	630.00	0.00	630.00	1,370.00
TOTAL 1420 Athletics	\$432,967.00	\$326,677.94	\$42,663.93	\$369,341.87	\$63,625.13
2120 Guidance Services					
54. 100-103-2120-5110-00 GUIDANCE - SALARIES	311,465.00	192,079.61	111,237.36	303,316.97	8,148.03
55. 100-103-2120-5111-00 GUIDANCE - CLERICAL SALARIES	37,967.00	29,880.00	8,964.00	38,844.00	(877.00)
56. 100-103-2120-5115-00 GUIDANCE - AIDES' SALARIES	28,426.00	19,246.72	9,340.32	28,587.04	(161.04)
57. 100-103-2120-5210-00 GUIDANCE - HEALTH INSURANCE	97,236.00	49,978.72	21,699.93	71,678.65	25,557.35
58. 100-103-2120-5220-00 GUIDANCE - SOCIAL SECURITY	28,907.00	16,670.73	9,909.93	26,580.66	2,326.34
59. 100-103-2120-5230-00 GUIDANCE - LIFE INSURANCE	728.00	284.62	139.68	424.30	303.70
60. 100-103-2120-5240-00 GUIDANCE - EMPLOYEE PENSION PLAN	1,899.00	1,494.00	448.20	1,942.20	(43.20)
61. 100-103-2120-5250-00 GUIDANCE - WORKERS' COMP INS	2,948.00	1,880.33	0.00	1,880.33	1,067.67
62. 100-103-2120-5280-00 GUIDANCE - DENTAL INSURANCE	2,250.00	1,381.95	769.08	2,151.03	98.97
63. 100-103-2120-5320-00 GUIDANCE - CONTRACTED ED SRVC	25,000.00	1,401.54	0.00	1,401.54	23,598.46
64. 100-103-2120-5430-00 GUIDANCE - REPAIRS & MAINT	750.00	0.00	0.00	0.00	750.00
65. 100-103-2120-5511-00 GUIDANCE - FIELD TRIPS	1,000.00	371.50	0.00	371.50	628.50
66. 100-103-2120-5550-00 GUIDANCE - PRINTING	300.00	152.56	0.00	152.56	147.44
67. 100-103-2120-5551-00 GUIDANCE - POSTAGE	50.00	0.00	0.00	0.00	50.00
68. 100-103-2120-5580-00 GUIDANCE - TRAVEL & CONF	1,200.00	1,710.81	75.00	1,785.81	(585.81)
69. 100-103-2120-5581-00 GUIDANCE - TRAINING	500.00	0.00	0.00	0.00	500.00
70. 100-103-2120-5610-00 GUIDANCE - SUPPLIES	12,000.00	1,706.23	687.81	2,394.04	9,605.96

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 46075

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
71. 100-103-2120-5641-00 GUIDANCE - REFERENCE BOOKS	1,200.00	0.00	0.00	0.00	1,200.00
72. 100-103-2120-5670-00 GUIDANCE - COMPUTER SOFTWARE	0.00	5,631.23	0.00	5,631.23	(5,631.23)
73. 100-103-2120-5730-00 GUIDANCE - EQUIPMENT	0.00	24.99	0.00	24.99	(24.99)
74. 100-103-2120-5810-00 GUIDANCE - DUES	700.00	0.00	0.00	0.00	700.00
TOTAL 2120 Guidance Services	\$554,526.00	\$323,895.54	\$163,271.31	\$487,166.85	\$67,359.15
2130 Health Services					
75. 100-103-2130-5110-00 HEALTH - SALARIES	84,528.00	52,394.79	32,746.70	85,141.49	(613.49)
76. 100-103-2130-5210-00 HEALTH - HEALTH INSURANCE	11,643.00	5,850.73	2,599.89	8,450.62	3,192.38
77. 100-103-2130-5220-00 HEALTH - SOCIAL SECURITY	6,467.00	3,856.04	2,505.12	6,361.16	105.84
78. 100-103-2130-5230-00 HEALTH - LIFE INSURANCE	119.00	57.60	35.92	93.52	25.48
79. 100-103-2130-5250-00 HEALTH - WORKERS' COMP INS	660.00	408.65	0.00	408.65	251.35
80. 100-103-2130-5280-00 HEALTH - DENTAL INSURANCE	308.00	189.26	118.24	307.50	0.50
81. 100-103-2130-5330-00 HEALTH - CONTRACTED SERVICES	984.00	127.44	0.00	127.44	856.56
82. 100-103-2130-5391-00 HEALTH - VACCINE IMMUNIZATION	205.00	232.47	0.00	232.47	(27.47)
83. 100-103-2130-5430-00 HEALTH - REPAIRS & MAINTENANCE	250.00	247.85	0.00	247.85	2.15
84. 100-103-2130-5580-00 HEALTH - TRAVEL & CONFERENCE FEE	325.00	98.40	0.00	98.40	226.60
85. 100-103-2130-5610-00 HEALTH - SUPPLIES	2,000.00	1,411.74	0.00	1,411.74	588.26
86. 100-103-2130-5730-00 HEALTH - EQUIPMENT	800.00	467.18	0.00	467.18	332.82
TOTAL 2130 Health Services	\$108,289.00	\$65,342.15	\$38,005.87	\$103,348.02	\$4,940.98
2190 Other Support Services - Students					
87. 100-103-2190-5110-00 JROTC - SALARIES	94,156.00	117,696.69	0.00	117,696.69	(23,540.69)
88. 100-103-2190-5220-00 JROTC - SOCIAL SECURITY	14,407.00	9,003.71	0.00	9,003.71	5,403.29
89. 100-103-2190-5230-00 JROTC - LIFE INSURANCE	145.00	72.27	0.00	72.27	72.73
90. 100-103-2190-5250-00 JROTC - WORKERS COMP	1,469.00	918.03	0.00	918.03	550.97
91. 100-103-2190-5280-00 JROTC - DENTAL INSURANCE	750.00	288.40	0.00	288.40	461.60
92. 100-103-2190-5511-00 JROTC - FIELD TRIPS	800.00	0.00	0.00	0.00	800.00
93. 100-103-2190-5519-00 JROTC - TRANSPORTATION	7,500.00	8,842.62	0.00	8,842.62	(1,342.62)
94. 100-103-2190-5610-00 JROTC - SUPPLIES	350.00	0.00	0.00	0.00	350.00
95. 100-103-2190-5890-00 JROTC - AWARDS	450.00	164.19	0.00	164.19	285.81
TOTAL 2190 Other Support Services - Students	\$120,027.00	\$136,985.91	\$0.00	\$136,985.91	\$(16,958.91)
2212 Staff Support Services					
96. 100-103-2212-5110-00 ED SUPPORT TEAM - SALARY	28,000.00	0.00	0.00	0.00	28,000.00
97. 100-103-2212-5111-00 ED SUPPORT TEAM - MENTORING SALAF	5,000.00	0.00	0.00	0.00	5,000.00
98. 100-103-2212-5220-00 ED SUPPORT TEAM - FICA & MED	2,150.00	0.00	0.00	0.00	2,150.00
99. 100-103-2212-5250-00 ED SUPPORT TEAM - W/C INS.	300.00	0.00	0.00	0.00	300.00
TOTAL 2212 Staff Support Services	\$35,450.00	\$0.00	\$0.00	\$0.00	\$35,450.00
2220 Library Services					
100. 100-103-2220-5110-00 LIBRARY - SALARIES	52,390.00	32,782.34	20,488.97	53,271.31	(881.31)
101. 100-103-2220-5115-00 LIBRARY - AIDES' SALARIES	37,569.00	21,295.65	8,679.32	29,974.97	7,594.03
102. 100-103-2220-5210-00 LIBRARY - HEALTH INSURANCE	11,643.00	5,390.48	1,942.42	7,332.90	4,310.10
103. 100-103-2220-5220-00 LIBRARY - SOCIAL SECURITY	6,882.00	3,959.63	2,231.38	6,191.01	690.99

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 46075

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
104. 100-103-2220-5230-00 LIBRARY - LIFE INSURANCE	201.00	122.76	54.50	177.26	23.74
105. 100-103-2220-5250-00 LIBRARY - WORKERS' COMP INS	702.00	421.76	0.00	421.76	280.24
106. 100-103-2220-5280-00 LIBRARY - DENTAL INSURANCE	308.00	189.26	118.24	307.50	0.50
107. 100-103-2220-5580-00 LIBRARY - TRAVEL & CONFERENCE	200.00	106.60	0.00	106.60	93.40
108. 100-103-2220-5610-00 LIBRARY - SUPPLIES	12,000.00	7,227.79	60.00	7,287.79	4,712.21
109. 100-103-2220-5640-00 LIBRARY - REFERENCE BOOKS	9,800.00	8,032.11	2,541.43	10,573.54	(773.54)
110. 100-103-2220-5670-00 LIBRARY - SOFTWARE	0.00	1,179.63	0.00	1,179.63	(1,179.63)
111. 100-103-2220-5730-00 LIBRARY - EQUIPMENT	9,200.00	(633.99)	0.00	(633.99)	9,833.99
112. 100-103-2220-5810-00 LIBRARY - PROFESSIONAL DUES & FEE	160.00	90.20	0.00	90.20	69.80
TOTAL 2220 Library Services	\$141,055.00	\$80,164.22	\$36,116.26	\$116,280.48	\$24,774.52
2225 TECHNOLOGY					
113. 100-103-2225-5110-00 TECHNOLOGY - SALARIES	55,000.00	32,704.62	20,440.38	53,145.00	1,855.00
114. 100-103-2225-5115-00 TECHNOLOGY - SALARIES PARA	26,034.00	18,114.56	8,066.64	26,181.20	(147.20)
115. 100-103-2225-5120-00 TECHNOLOGY - TEMPORARY STAFF WA	2,500.00	1,250.00	0.00	1,250.00	1,250.00
116. 100-103-2225-5210-00 TECHNOLOGY - HEALTH INSURANCE	0.00	3,704.87	1,720.70	5,425.57	(5,425.57)
117. 100-103-2225-5220-00 TECHNOLOGY - SOCIAL SECURITY	5,992.00	3,898.44	2,180.79	6,079.23	(87.23)
118. 100-103-2225-5230-00 TECHNOLOGY - LIFE INSURANCE	44.00	74.31	36.75	111.06	(67.06)
119. 100-103-2225-5240-00 TECHNOLOGY - RETIREMENT	0.00	283.05	387.18	670.23	(670.23)
120. 100-103-2225-5250-00 TECHNOLOGY - WORKERS' COMP INS	204.00	406.07	0.00	406.07	(202.07)
121. 100-103-2225-5280-00 TECHNOLOGY - DENTAL INSURANCE	0.00	230.72	144.20	374.92	(374.92)
122. 100-103-2225-5330-00 TECHNOLOGY - CONTRC PROF SRVC	10,000.00	5,022.83	200.00	5,222.83	4,777.17
123. 100-103-2225-5430-00 TECHNOLOGY - REPAIRS & MAINTENAN	2,000.00	42.46	0.00	42.46	1,957.54
124. 100-103-2225-5580-00 TECHNOLOGY - TRAVEL & CONFERENC	1,000.00	266.15	0.00	266.15	733.85
125. 100-103-2225-5610-00 TECHNOLOGY - SUPPLIES	2,000.00	2,948.79	0.00	2,948.79	(948.79)
126. 100-103-2225-5612-00 TECHNOLOGY - PRINTER INK / TONER	5,000.00	2,872.73	0.00	2,872.73	2,127.27
127. 100-103-2225-5670-00 TECHNOLOGY - SOFTWARE	6,000.00	500.00	0.00	500.00	5,500.00
128. 100-103-2225-5730-00 TECHNOLOGY - EQUIPMENT	90,000.00	73,107.98	897.44	74,005.42	15,994.58
TOTAL 2225 TECHNOLOGY	\$205,774.00	\$145,427.58	\$34,074.08	\$179,501.66	\$26,272.34
2310 SCHOOL BOARD					
129. 100-103-2310-5110-00 BOARD - SALARIES	9,020.00	7,790.00	0.00	7,790.00	1,230.00
130. 100-103-2310-5220-00 BOARD - SOCIAL SECURITY	700.00	595.96	0.00	595.96	104.04
131. 100-103-2310-5250-00 BOARD - WORKERS' COMP INS	75.00	60.80	0.00	60.80	14.20
132. 100-103-2310-5320-00 BOARD - CONTRACTED ED SRVC	0.00	2,930.28	0.00	2,930.28	(2,930.28)
133. 100-103-2310-5360-00 BOARD - LEGAL SERVICES	10,000.00	4,085.50	0.00	4,085.50	5,914.50
134. 100-103-2310-5540-00 BOARD - ADVERTISING	4,000.00	960.77	0.00	960.77	3,039.23
135. 100-103-2310-5610-00 BOARD - SUPPLIES	900.00	1,209.64	0.00	1,209.64	(309.64)
136. 100-103-2310-5810-00 BOARD - DUES	2,600.00	1,956.67	0.00	1,956.67	643.33
137. 100-103-2310-5890-00 BOARD - AWARDS	825.00	140.00	0.00	140.00	685.00
TOTAL 2310 SCHOOL BOARD	\$28,120.00	\$19,729.62	\$0.00	\$19,729.62	\$8,390.38
2312 Board Secretary / Clerk Services					
138. 100-103-2312-5110-00 BOARD - SECRETARY/CLERK SHS	500.00	0.00	0.00	0.00	500.00
139. 100-103-2312-5220-00 BOARD - SECRETARY/CLERK FICA	8.00	0.00	0.00	0.00	8.00

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 46075

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
TOTAL 2312 Board Secretary / Clerk Services	\$508.00	\$0.00	\$0.00	\$0.00	\$508.00
2313 Board Treasurer Services					
140. 100-103-2313-5110-00 BOARD - TREASURER WAGES	412.00	0.00	0.00	0.00	412.00
141. 100-103-2313-5220-00 BOARD - TREASURER FICA	35.00	0.00	0.00	0.00	35.00
TOTAL 2313 Board Treasurer Services	\$447.00	\$0.00	\$0.00	\$0.00	\$447.00
2314 Election Services					
142. 100-103-2314-5110-00 BOARD - ELECTED OFFICIAL WAGES	200.00	0.00	0.00	0.00	200.00
143. 100-103-2314-5220-00 BOARD - AUDITOR FICA	15.00	0.00	0.00	0.00	15.00
TOTAL 2314 Election Services	\$215.00	\$0.00	\$0.00	\$0.00	\$215.00
2321 Office of the Superintendent					
144. 100-103-2321-5331-00 SU - ASSESSMENT	490,367.00	408,639.20	81,727.80	490,367.00	0.00
TOTAL 2321 Office of the Superintendent	\$490,367.00	\$408,639.20	\$81,727.80	\$490,367.00	\$0.00
2410 Principal's Office					
145. 100-103-2410-5110-00 PRINCIPALS OFFICE - ADMIN WAGES	252,736.00	195,729.41	58,718.86	254,448.27	(1,712.27)
146. 100-103-2410-5111-00 PRINCIPALS OFFICE - CLERICAL WAGES	88,314.00	66,826.86	21,148.89	87,975.75	338.25
147. 100-103-2410-5115-00 PRINCIPALS OFFICE - PARA WAGES	62,424.00	43,424.94	20,014.15	63,439.09	(1,015.09)
148. 100-103-2410-5210-00 PRINCIPALS OFFICE - HEALTH INSURAN	103,443.00	56,534.11	13,682.55	70,216.66	33,226.34
149. 100-103-2410-5220-00 PRINCIPALS OFFICE - SOCIAL SECURIT	30,355.00	22,221.92	7,640.98	29,862.90	492.10
150. 100-103-2410-5230-00 PRINCIPALS OFFICE - LIFE INSURANCE	1,218.00	787.86	247.55	1,035.41	182.59
151. 100-103-2410-5240-00 PRINCIPALS OFFICE- EMPLOYEE PENSIC	4,330.00	3,321.16	1,337.04	4,658.20	(328.20)
152. 100-103-2410-5250-00 PRINCIPALS OFFICE -WORKERS' COMP I	3,095.00	2,386.73	0.00	2,386.73	708.27
153. 100-103-2410-5270-00 PRINCIPALS OFFICE -TUITION REIMB	0.00	0.00	1,770.00	1,770.00	(1,770.00)
154. 100-103-2410-5280-00 PRINCIPALS OFFICE - DENTAL INSURAN	2,286.00	1,717.07	588.75	2,305.82	(19.82)
155. 100-103-2410-5290-00 PRINCIPALS' OFFICE - LTD	1,050.00	242.71	62.33	305.04	744.96
156. 100-103-2410-5320-00 PRINCIPALS OFFICE - CONTRC ED SRVC	0.00	1,760.00	0.00	1,760.00	(1,760.00)
157. 100-103-2410-5430-00 PRINCIPALS OFFICE - REPAIRS & MAINT	0.00	425.00	0.00	425.00	(425.00)
158. 100-103-2410-5442-00 PRINCIPALS OFFICE - LEASE EQUIPMEN	25,000.00	15,009.24	249.00	15,258.24	9,741.76
159. 100-103-2410-5540-00 PRINCIPALS OFFICE - ADVERTISING	0.00	12.71	0.00	12.71	(12.71)
160. 100-103-2410-5550-00 PRINCIPALS OFFICE - PRINTING	3,500.00	352.00	0.00	352.00	3,148.00
161. 100-103-2410-5551-00 PRINCIPALS OFFICE - POSTAGE	8,000.00	5,000.00	0.00	5,000.00	3,000.00
162. 100-103-2410-5554-00 PRINCIPALS OFFICE - COLOR COPY OVE	0.00	111.65	0.00	111.65	(111.65)
163. 100-103-2410-5580-00 PRINCIPALS OFFICE -TRAVEL & CONFER	1,500.00	599.61	0.00	599.61	900.39
164. 100-103-2410-5610-00 PRINCIPALS OFFICE - SUPPLIES	12,500.00	12,257.70	34.40	12,292.10	207.90
165. 100-103-2410-5641-00 PRINCIPALS OFFICE - REFERENCE BOOK	1,000.00	155.00	89.00	244.00	756.00
166. 100-103-2410-5730-00 PRINCIPALS OFFICE - EQUIPMENT	500.00	313.19	0.00	313.19	186.81
167. 100-103-2410-5810-00 PRINCIPALS OFFICE - DUES & PROF FEE	8,500.00	10,010.62	0.00	10,010.62	(1,510.62)
168. 100-103-2410-5811-00 PRINCIPALS OFFICE - BANK FEES	0.00	278.44	0.00	278.44	(278.44)
169. 100-103-2410-5890-00 PRINCIPALS OFFICE - GRADUATION	10,000.00	3,057.37	0.00	3,057.37	6,942.63
170. 100-103-2410-5891-00 PRINCIPALS OFFICE - COMMUNITY SER	500.00	0.00	0.00	0.00	500.00
TOTAL 2410 Principal's Office	\$620,251.00	\$442,535.30	\$125,583.50	\$568,118.80	\$52,132.20

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 46075

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
2490 School Resource Officer					
171. 100-103-2490-5320-00 SCHOOL OFFICER - VOTED ARTICLE SRV	43,050.00	21,045.30	0.00	21,045.30	22,004.70
TOTAL 2490 School Resource Officer	\$43,050.00	\$21,045.30	\$0.00	\$21,045.30	\$22,004.70
2523 Fiscal Services					
172. 100-103-2523-5830-00 TAN - TAX NOTE INTEREST	34,000.00	0.00	0.00	0.00	34,000.00
TOTAL 2523 Fiscal Services	\$34,000.00	\$0.00	\$0.00	\$0.00	\$34,000.00
2600 FACILITIES					
173. 100-103-2600-5112-00 FACILITIES - CUSTODIANS / MAINT SAL/	327,674.00	239,625.15	65,034.42	304,659.57	23,014.43
174. 100-103-2600-5210-00 FACILITIES - HEALTH INSURANCE	80,964.00	54,809.69	13,226.77	68,036.46	12,927.54
175. 100-103-2600-5220-00 FACILITIES - SOCIAL SECURITY	23,537.00	17,295.29	4,975.13	22,270.42	1,266.58
176. 100-103-2600-5230-00 FACILITIES - LIFE INSURANCE	303.00	170.66	56.45	227.11	75.89
177. 100-103-2600-5240-00 FACILITIES - EMPLOYEE PENSION PLAN	19,230.00	14,761.67	4,064.65	18,826.32	403.68
178. 100-103-2600-5250-00 FACILITIES - WORKERS' COMP INS	21,310.00	16,010.56	0.00	16,010.56	5,299.44
179. 100-103-2600-5280-00 FACILITIES - DENTAL INSURANCE	2,460.00	1,744.29	567.60	2,311.89	148.11
180. 100-103-2600-5290-00 FACILITIES - LTD	692.00	162.78	40.50	203.28	488.72
181. 100-103-2600-5320-00 FACILITIES - CONTRACTED SERVICES	0.00	205.00	0.00	205.00	(205.00)
182. 100-103-2600-5331-00 FACILITIES - SOLAR MGMT SERVICES	0.00	84,375.54	28,125.18	112,500.72	(112,500.72)
183. 100-103-2600-5411-00 FACILITIES - WATER & SEWER	12,669.00	8,244.06	0.00	8,244.06	4,424.94
184. 100-103-2600-5421-00 FACILITIES - RUBBISH REMOVAL	15,000.00	10,995.04	4,557.08	15,552.12	(552.12)
185. 100-103-2600-5422-00 FACILITIES - SNOW REMOVAL	16,892.00	14,374.45	1,896.25	16,270.70	621.30
186. 100-103-2600-5430-00 FACILITIES - REPAIR & MAINT	36,900.00	34,699.01	0.00	34,699.01	2,200.99
187. 100-103-2600-5450-00 FACILITIES - CONSTRUCTION SERVICES	44,280.00	28,737.04	0.00	28,737.04	15,542.96
188. 100-103-2600-5451-00 FACILITIES - CONSTRUCTION SRVC - M.	200,000.00	199,946.08	0.00	199,946.08	53.92
189. 100-103-2600-5490-00 FACILITIES - PURCHASED SECURITY SR	1,400.00	4,267.19	0.00	4,267.19	(2,867.19)
190. 100-103-2600-5521-00 FACILITIES - PROPERTY INSURANCE	75,000.00	72,949.56	0.00	72,949.56	2,050.44
191. 100-103-2600-5530-00 FACILITIES - TELEPHONE	15,000.00	5,589.67	4,000.16	9,589.83	5,410.17
192. 100-103-2600-5610-00 FACILITIES - CUSTODIAL SUPPLIES	36,080.00	26,863.01	0.00	26,863.01	9,216.99
193. 100-103-2600-5611-00 FACILITIES - MAINT SUPPLIES	47,560.00	36,062.52	0.00	36,062.52	11,497.48
194. 100-103-2600-5615-00 FACILITIES - CLOTHING ALLOWANCE	2,870.00	1,691.17	0.00	1,691.17	1,178.83
195. 100-103-2600-5622-00 FACILITIES - ELECTRICITY	145,000.00	75,352.73	12,873.61	88,226.34	56,773.66
196. 100-103-2600-5623-00 FACILITIES - PROPANE	6,000.00	4,317.57	0.00	4,317.57	1,682.43
197. 100-103-2600-5624-00 FACILITIES - FUEL OIL	6,560.00	4,830.46	0.00	4,830.46	1,729.54
198. 100-103-2600-5628-00 FACILITIES - WOOD CHIPS	75,000.00	49,024.67	32,800.02	81,824.69	(6,824.69)
199. 100-103-2600-5730-00 FACILITIES - EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00
TOTAL 2600 FACILITIES	\$1,217,381.00	\$1,007,104.86	\$172,217.82	\$1,179,322.68	\$38,058.32
2720 Athletic Transportation					
200. 100-103-2720-5519-00 ATHLETICS - TRANSPORTATION	70,000.00	53,899.50	0.00	53,899.50	16,100.50
TOTAL 2720 Athletic Transportation	\$70,000.00	\$53,899.50	\$0.00	\$53,899.50	\$16,100.50
2721 Co-Curricular Transportation					
201. 100-103-2721-5518-00 CO-CURRICULAR - TRANSPORTATION	0.00	530.43	0.00	530.43	(530.43)
202. 100-103-2721-5519-00 TRANSPORTATION	3,000.00	702.27	0.00	702.27	2,297.73

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 46075

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
TOTAL 2721 Co-Curricular Transportation	\$3,000.00	\$1,232.70	\$0.00	\$1,232.70	\$1,767.30
3200 Enterprise Operations					
203. 100-103-3200-5614-00 COLLEGE EXAMS - PSAT & AP EXAM FE	0.00	(250.00)	0.00	(250.00)	250.00
TOTAL 3200 Enterprise Operations	\$0.00	\$(250.00)	\$0.00	\$(250.00)	\$250.00
5100 Bond Proceeds					
204. 100-103-5100-5830-00 SHS INTEREST - LONG TERM DEBT	57,100.00	56,128.60	0.00	56,128.60	971.40
205. 100-103-5100-5910-00 PRINCIPAL - LONG TERM DEBT	204,800.00	174,776.74	0.00	174,776.74	30,023.26
TOTAL 5100 Bond Proceeds	\$261,900.00	\$230,905.34	\$0.00	\$230,905.34	\$30,994.66
TOTAL 00 General	\$6,542,468.00	\$3,836,698.55	\$881,067.34	\$4,717,765.89	\$1,824,702.11
02 Art					
1100 Direct Instruction					
206. 100-103-1100-5110-02 ART - SALARIES	99,269.00	60,579.07	37,861.93	98,441.00	828.00
207. 100-103-1100-5220-02 ART - SOCIAL SECURITY	7,595.00	4,330.69	2,896.44	7,227.13	367.87
208. 100-103-1100-5230-02 ART - LIFE INSURANCE	145.00	70.08	43.80	113.88	31.12
209. 100-103-1100-5250-02 ART - WORKERS' COMP INS	775.00	472.58	0.00	472.58	302.42
210. 100-103-1100-5280-02 ART - DENTAL INSURANCE	750.00	461.44	288.40	749.84	0.16
211. 100-103-1100-5320-02 ART - CONTRACTED ED SRVC	0.00	324.25	0.00	324.25	(324.25)
212. 100-103-1100-5430-02 ART - REPAIRS & MAINT	1,000.00	82.00	0.00	82.00	918.00
213. 100-103-1100-5511-02 ART - FIELD TRIPS	400.00	0.00	0.00	0.00	400.00
214. 100-103-1100-5580-02 ART - TRAVEL & CONF	400.00	350.00	0.00	350.00	50.00
215. 100-103-1100-5610-02 ART - SUPPLIES	19,000.00	10,560.03	1,127.10	11,687.13	7,312.87
216. 100-103-1100-5641-02 ART - REFERENCE BOOKS	250.00	42.95	0.00	42.95	207.05
217. 100-103-1100-5730-02 ART - EQUIPMENT	4,800.00	6,834.71	0.00	6,834.71	(2,034.71)
218. 100-103-1100-5810-02 ART - DUES	400.00	0.00	0.00	0.00	400.00
TOTAL 1100 Direct Instruction	\$134,784.00	\$84,107.80	\$42,217.67	\$126,325.47	\$8,458.53
TOTAL 02 Art	\$134,784.00	\$84,107.80	\$42,217.67	\$126,325.47	\$8,458.53
03 Business Education					
1100 Direct Instruction					
219. 100-103-1100-5110-03 BUSINESS ED - SALARIES	56,834.00	35,672.00	22,295.00	57,967.00	(1,133.00)
220. 100-103-1100-5220-03 BUSINESS ED - SOCIAL SECURITY	4,348.00	2,723.77	1,705.57	4,429.34	(81.34)
221. 100-103-1100-5230-03 BUSINESS ED - LIFE INSURANCE	73.00	35.04	21.90	56.94	16.06
222. 100-103-1100-5250-03 BUSINESS ED - WORKERS' COMP INS	444.00	278.21	0.00	278.21	165.79
223. 100-103-1100-5580-03 BUSINESS ED - TRAVEL & CONF	400.00	0.00	0.00	0.00	400.00
224. 100-103-1100-5610-03 BUSINESS ED - SUPPLIES	2,000.00	240.88	0.00	240.88	1,759.12
225. 100-103-1100-5640-03 BUSINESS ED - TEXTBOOKS	2,800.00	1,425.83	0.00	1,425.83	1,374.17
226. 100-103-1100-5670-03 BUSINESS ED - COMPUTER SOFTWARE	1,000.00	49.00	0.00	49.00	951.00
TOTAL 1100 Direct Instruction	\$67,899.00	\$40,424.73	\$24,022.47	\$64,447.20	\$3,451.80
TOTAL 03 Business Education	\$67,899.00	\$40,424.73	\$24,022.47	\$64,447.20	\$3,451.80

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 46075

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
04 ESL					
1100 Direct Instruction					
227. 100-103-1100-5110-04 ESL - SALARIES	8,854.00	5,551.51	3,469.73	9,021.24	(167.24)
228. 100-103-1100-5220-04 ESL - SOCIAL SECURITY	1,178.00	390.74	265.43	656.17	521.83
229. 100-103-1100-5230-04 ESL - LIFE INSURANCE	11.00	5.28	3.29	8.57	2.43
230. 100-103-1100-5250-04 ESL - WORKERS' COMP INS	99.00	43.37	0.00	43.37	55.63
231. 100-103-1100-5280-04 ESL - DENTAL INSURANCE	57.00	34.56	21.63	56.19	0.81
232. 100-103-1100-5330-04 ESL - TESTING / OTHER PROF SRVC	200.00	0.00	0.00	0.00	200.00
233. 100-103-1100-5511-04 ESL - FIELD TRIPS	300.00	92.15	0.00	92.15	207.85
234. 100-103-1100-5580-04 ESL - TRAVEL & CONF / WORKSHOPS	200.00	6.00	0.00	6.00	194.00
235. 100-103-1100-5610-04 ESL - SUPPLIES	950.00	21.15	0.00	21.15	928.85
TOTAL 1100 Direct Instruction	\$11,849.00	\$6,144.76	\$3,760.08	\$9,904.84	\$1,944.16
TOTAL 04 ESL	\$11,849.00	\$6,144.76	\$3,760.08	\$9,904.84	\$1,944.16
05 English					
1100 Direct Instruction					
236. 100-103-1100-5110-05 ENGLISH - SALARIES	439,682.00	284,400.75	173,293.42	457,694.17	(18,012.17)
237. 100-103-1100-5220-05 ENGLISH - SOCIAL SECURITY	33,636.00	20,142.78	13,256.95	33,399.73	236.27
238. 100-103-1100-5230-05 ENGLISH - LIFE INSURANCE	577.00	291.84	182.43	474.27	102.73
239. 100-103-1100-5250-05 ENGLISH - WORKERS' COMP INS	3,430.00	2,218.45	0.00	2,218.45	1,211.55
240. 100-103-1100-5280-05 ENGLISH - DENTAL INSURANCE	2,749.00	1,691.20	1,056.99	2,748.19	0.81
241. 100-103-1100-5580-05 ENGLISH - TRAVEL & CONF	1,800.00	0.00	0.00	0.00	1,800.00
242. 100-103-1100-5610-05 ENGLISH - SUPPLIES	3,000.00	1,596.69	0.00	1,596.69	1,403.31
243. 100-103-1100-5640-05 ENGLISH - TEXTBOOKS	10,000.00	4,589.29	0.00	4,589.29	5,410.71
244. 100-103-1100-5730-05 ENGLISH - EQUIPMENT	2,000.00	2,384.33	0.00	2,384.33	(384.33)
TOTAL 1100 Direct Instruction	\$496,874.00	\$317,315.33	\$187,789.79	\$505,105.12	\$(8,231.12)
TOTAL 05 English	\$496,874.00	\$317,315.33	\$187,789.79	\$505,105.12	\$(8,231.12)
06 World Languages					
1100 Direct Instruction					
245. 100-103-1100-5110-06 WORLD LANGUAGES - SALARIES	221,487.00	141,726.06	87,220.66	228,946.72	(7,459.72)
246. 100-103-1100-5220-06 WORLD LANGUAGES - SOCIAL SECURIT	19,622.00	10,276.69	6,672.40	16,949.09	2,672.91
247. 100-103-1100-5230-06 WORLD LANGUAGES - LIFE INSURANC	289.00	140.16	87.60	227.76	61.24
248. 100-103-1100-5250-06 WORLD LANGUAGES - WORKERS' COM	2,001.00	1,105.60	0.00	1,105.60	895.40
249. 100-103-1100-5280-06 WORLD LANGUAGES - DENTAL INSURAI	1,500.00	809.76	506.10	1,315.86	184.14
250. 100-103-1100-5580-06 WORLD LANGUAGES - TRAVEL & CONF	1,000.00	278.00	0.00	278.00	722.00
251. 100-103-1100-5610-06 WORLD LANGUAGES - SUPPLIES	1,500.00	594.53	87.97	682.50	817.50
252. 100-103-1100-5640-06 WORLD LANGUAGES - TEXTBOOKS	2,000.00	1,832.82	0.00	1,832.82	167.18
253. 100-103-1100-5730-06 WORLD LANGUAGES - EQUIPMENT	1,440.00	44.46	38.48	82.94	1,357.06
TOTAL 1100 Direct Instruction	\$250,839.00	\$156,808.08	\$94,613.21	\$251,421.29	\$(582.29)
TOTAL 06 World Languages	\$250,839.00	\$156,808.08	\$94,613.21	\$251,421.29	\$(582.29)
07 Driver's Education					

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 46075

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
1100 Direct Instruction					
254. 100-103-1100-5110-07 DRIVER'S ED - SALARIES	61,792.00	42,661.43	23,568.07	66,229.50	(4,437.50)
255. 100-103-1100-5220-07 DRIVER'S ED - SOCIAL SECURITY	4,728.00	3,178.59	1,802.96	4,981.55	(253.55)
256. 100-103-1100-5230-07 DRIVER'S ED - LIFE INSURANCE	73.00	35.04	21.90	56.94	16.06
257. 100-103-1100-5250-07 DRIVER'S ED - WORKERS' COMP INS	482.00	332.67	0.00	332.67	149.33
258. 100-103-1100-5280-07 DRIVER'S ED - DENTAL INSURANCE	375.00	230.72	144.20	374.92	0.08
259. 100-103-1100-5430-07 DRIVER'S ED - REPAIRS & MAINT	500.00	162.52	0.00	162.52	337.48
260. 100-103-1100-5442-07 DRIVER'S ED - RENTAL OF VEHICLES	5,000.00	2,137.95	0.00	2,137.95	2,862.05
261. 100-103-1100-5610-07 DRIVER'S ED - SUPPLIES	250.00	248.79	0.00	248.79	1.21
262. 100-103-1100-5626-07 DRIVER'S ED - GASOLINE	2,000.00	789.02	0.00	789.02	1,210.98
TOTAL 1100 Direct Instruction	\$75,200.00	\$49,776.73	\$25,537.13	\$75,313.86	\$(113.86)
TOTAL 07 Driver's Education	\$75,200.00	\$49,776.73	\$25,537.13	\$75,313.86	\$(113.86)
08 Physical Education					
1100 Direct Instruction					
263. 100-103-1100-5110-08 PHYS ED - SALARIES	106,420.00	52,664.62	32,915.38	85,580.00	20,840.00
264. 100-103-1100-5220-08 PHYS ED - SOCIAL SECURITY	8,142.00	3,738.26	2,518.03	6,256.29	1,885.71
265. 100-103-1100-5230-08 PHYS ED - LIFE INSURANCE	145.00	70.08	43.80	113.88	31.12
266. 100-103-1100-5250-08 PHYS ED - WORKERS' COMP INS	831.00	410.78	0.00	410.78	420.22
267. 100-103-1100-5280-08 PHYS ED - DENTAL INSURANCE	750.00	230.72	144.20	374.92	375.08
268. 100-103-1100-5430-08 PHYS ED - REPAIRS & MAINT	500.00	0.00	0.00	0.00	500.00
269. 100-103-1100-5580-08 PHYS ED - TRAVEL & CONF	400.00	0.00	0.00	0.00	400.00
270. 100-103-1100-5610-08 PHYS ED - SUPPLIES	400.00	15.87	0.00	15.87	384.13
271. 100-103-1100-5730-08 PHYS ED - NEW EQUIPMENT	3,000.00	1,478.36	0.00	1,478.36	1,521.64
TOTAL 1100 Direct Instruction	\$120,588.00	\$58,608.69	\$35,621.41	\$94,230.10	\$26,357.90
TOTAL 08 Physical Education	\$120,588.00	\$58,608.69	\$35,621.41	\$94,230.10	\$26,357.90
09 Family and Consumer Science					
1100 Direct Instruction					
272. 100-103-1100-5110-09 FCS - SALARIES	109,852.00	72,353.18	43,862.69	116,215.87	(6,363.87)
273. 100-103-1100-5220-09 FCS - SOCIAL SECURITY	8,404.00	5,067.23	3,355.49	8,422.72	(18.72)
274. 100-103-1100-5230-09 FCS - LIFE INSURANCE	145.00	70.08	43.80	113.88	31.12
275. 100-103-1100-5250-09 FCS - WORKERS' COMP INS	857.00	564.28	0.00	564.28	292.72
276. 100-103-1100-5280-09 FCS - DENTAL INSURANCE	750.00	461.44	288.40	749.84	0.16
277. 100-103-1100-5320-09 FCS - CONTRACTED ED SRVC	1,500.00	600.00	0.00	600.00	900.00
278. 100-103-1100-5511-09 FCS - FIELD TRIPS	100.00	0.00	0.00	0.00	100.00
279. 100-103-1100-5580-09 FCS - TRAVEL & CONF	400.00	331.80	0.00	331.80	68.20
280. 100-103-1100-5610-09 FCS - SUPPLIES	9,000.00	4,584.14	0.00	4,584.14	4,415.86
281. 100-103-1100-5640-09 FCS - TEXTBOOKS	800.00	0.00	0.00	0.00	800.00
282. 100-103-1100-5670-09 FCS - COMPUTER SOFTWARE	650.00	0.00	0.00	0.00	650.00
283. 100-103-1100-5730-09 FCS - EQUIPMENT	2,300.00	1,417.96	0.00	1,417.96	882.04
TOTAL 1100 Direct Instruction	\$134,758.00	\$85,450.11	\$47,550.38	\$133,000.49	\$1,757.51

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 46075

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
TOTAL 09 Family and Consumer Science	\$134,758.00	\$85,450.11	\$47,550.38	\$133,000.49	\$1,757.51
10 Technology					
1100 Direct Instruction					
284. 100-103-1100-5610-10 TECHNOLOGY - SUPPLIES	0.00	50.00	0.00	50.00	(50.00)
TOTAL 1100 Direct Instruction	\$0.00	\$50.00	\$0.00	\$50.00	\$(50.00)
TOTAL 10 Technology	\$0.00	\$50.00	\$0.00	\$50.00	\$(50.00)
11 Math					
1100 Direct Instruction					
285. 100-103-1100-5110-11 MATH - SALARIES	400,845.00	250,158.36	155,214.85	405,373.21	(4,528.21)
286. 100-103-1100-5121-11 MATH - TUTOR SALARIES	1,200.00	1,150.00	0.00	1,150.00	50.00
287. 100-103-1100-5220-11 MATH - SOCIAL SECURITY	30,665.00	18,315.51	11,873.93	30,189.44	475.56
288. 100-103-1100-5230-11 MATH - LIFE INSURANCE	553.00	261.85	153.30	415.15	137.85
289. 100-103-1100-5250-11 MATH - WORKERS' COMP INS	3,127.00	1,960.29	0.00	1,960.29	1,166.71
290. 100-103-1100-5280-11 MATH - DENTAL INSURANCE	2,752.00	1,637.85	1,067.37	2,705.22	46.78
291. 100-103-1100-5580-11 MATH - TRAVEL & CONF	1,800.00	0.00	0.00	0.00	1,800.00
292. 100-103-1100-5610-11 MATH - SUPPLIES	2,500.00	1,490.09	94.55	1,584.64	915.36
293. 100-103-1100-5640-11 MATH - TEXTBOOKS	4,000.00	0.00	0.00	0.00	4,000.00
294. 100-103-1100-5730-11 MATH - EQUIPMENT	4,500.00	2,797.07	0.00	2,797.07	1,702.93
295. 100-103-1100-5810-11 MATH - DUES	1,260.00	982.00	0.00	982.00	278.00
TOTAL 1100 Direct Instruction	\$453,202.00	\$278,753.02	\$168,404.00	\$447,157.02	\$6,044.98
TOTAL 11 Math	\$453,202.00	\$278,753.02	\$168,404.00	\$447,157.02	\$6,044.98
12 Music					
1100 Direct Instruction					
296. 100-103-1100-5110-12 MUSIC - SALARIES	97,647.00	60,579.07	37,861.93	98,441.00	(794.00)
297. 100-103-1100-5121-12 MUSIC - TEMP SALARIES	6,000.00	2,537.00	0.00	2,537.00	3,463.00
298. 100-103-1100-5220-12 MUSIC - SOCIAL SECURITY	7,470.00	4,294.43	2,896.44	7,190.87	279.13
299. 100-103-1100-5230-12 MUSIC - LIFE INSURANCE	145.00	70.08	43.80	113.88	31.12
300. 100-103-1100-5250-12 MUSIC - WORKERS' COMP INS	762.00	492.36	0.00	492.36	269.64
301. 100-103-1100-5280-12 MUSIC - DENTAL INSURANCE	750.00	461.44	288.40	749.84	0.16
302. 100-103-1100-5430-12 MUSIC - REPAIRS & MAINT	3,500.00	589.00	0.00	589.00	2,911.00
303. 100-103-1100-5511-12 MUSIC - FIELD TRIPS	2,500.00	1,369.76	0.00	1,369.76	1,130.24
304. 100-103-1100-5580-12 MUSIC - TRAVEL & CONF	400.00	439.75	0.00	439.75	(39.75)
305. 100-103-1100-5610-12 MUSIC - SUPPLIES	7,500.00	5,773.54	0.00	5,773.54	1,726.46
306. 100-103-1100-5612-12 MUSIC - UNIFORMS	2,000.00	227.96	0.00	227.96	1,772.04
307. 100-103-1100-5640-12 MUSIC - TEXTBOOKS	400.00	0.00	0.00	0.00	400.00
308. 100-103-1100-5730-12 MUSIC - EQUIPMENT	20,000.00	3,918.85	0.00	3,918.85	16,081.15
309. 100-103-1100-5731-12 MUSIC - REPLACEMENT EQUIPMENT	0.00	654.00	0.00	654.00	(654.00)
310. 100-103-1100-5810-12 MUSIC - DUES	500.00	1,410.00	248.00	1,658.00	(1,158.00)
TOTAL 1100 Direct Instruction	\$149,574.00	\$82,817.24	\$41,338.57	\$124,155.81	\$25,418.19

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 46075

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
TOTAL 12 Music	\$149,574.00	\$82,817.24	\$41,338.57	\$124,155.81	\$25,418.19
13 Science					
1100 Direct Instruction					
311. 100-103-1100-5110-13 SCIENCE - SALARIES	389,732.00	196,279.98	121,499.25	317,779.23	71,952.77
312. 100-103-1100-5220-13 SCIENCE - SOCIAL SECURITY	29,815.00	14,395.74	9,294.70	23,690.44	6,124.56
313. 100-103-1100-5230-13 SCIENCE - LIFE INSURANCE	481.00	210.24	131.40	341.64	139.36
314. 100-103-1100-5250-13 SCIENCE - WORKERS' COMP INS	3,040.00	1,531.03	0.00	1,531.03	1,508.97
315. 100-103-1100-5280-13 SCIENCE - DENTAL INSURANCE	2,250.00	1,283.38	721.00	2,004.38	245.62
316. 100-103-1100-5430-13 SCIENCE - REPAIRS & MAINT	1,200.00	0.00	0.00	0.00	1,200.00
317. 100-103-1100-5610-13 SCIENCE - SUPPLIES	14,000.00	8,643.75	206.58	8,850.33	5,149.67
318. 100-103-1100-5640-13 SCIENCE - TEXTBOOKS	7,000.00	3,507.44	0.00	3,507.44	3,492.56
319. 100-103-1100-5730-13 SCIENCE - EQUIPMENT	5,000.00	4,890.89	139.65	5,030.54	(30.54)
320. 100-103-1100-5810-13 SCIENCE - DUES	100.00	0.00	0.00	0.00	100.00
TOTAL 1100 Direct Instruction	\$452,618.00	\$230,742.45	\$131,992.58	\$362,735.03	\$89,882.97
TOTAL 13 Science	\$452,618.00	\$230,742.45	\$131,992.58	\$362,735.03	\$89,882.97
15 Social Studies					
1100 Direct Instruction					
321. 100-103-1100-5110-15 SOCIAL STUDIES - SALARIES	371,879.00	207,942.70	128,606.17	336,548.87	35,330.13
322. 100-103-1100-5220-15 SOCIAL STUDIES - SOCIAL SECURITY	28,449.00	15,056.15	9,838.37	24,894.52	3,554.48
323. 100-103-1100-5230-15 SOCIAL STUDIES - LIFE INSURANCE	433.00	175.20	109.50	284.70	148.30
324. 100-103-1100-5250-15 SOCIAL STUDIES - WORKERS' COMP INS	2,901.00	1,622.04	0.00	1,622.04	1,278.96
325. 100-103-1100-5280-15 SOCIAL STUDIES - DENTAL INSURANCE	2,250.00	1,153.60	721.00	1,874.60	375.40
326. 100-103-1100-5511-15 SOCIAL STUDIES - FIELD TRIPS	1,000.00	0.00	0.00	0.00	1,000.00
327. 100-103-1100-5580-15 SOCIAL STUDIES -TRAVEL & CONF	1,200.00	410.00	0.00	410.00	790.00
328. 100-103-1100-5610-15 SOCIAL STUDIES - SUPPLIES	3,400.00	2,563.04	0.00	2,563.04	836.96
329. 100-103-1100-5640-15 SOCIAL STUDIES - TEXTBOOKS	5,000.00	2,198.70	149.00	2,347.70	2,652.30
330. 100-103-1100-5730-15 SOCIAL STUDIES - EQUIPMENT	2,000.00	2,189.01	0.00	2,189.01	(189.01)
TOTAL 1100 Direct Instruction	\$418,512.00	\$233,310.44	\$139,424.04	\$372,734.48	\$45,777.52
TOTAL 15 Social Studies	\$418,512.00	\$233,310.44	\$139,424.04	\$372,734.48	\$45,777.52
16 Work-Based Learning					
1100 Direct Instruction					
331. 100-103-1100-5110-16 WORK-BASED LEARNING - COORD WAG	60,767.00	38,814.76	24,259.24	63,074.00	(2,307.00)
332. 100-103-1100-5210-16 WORK-BASED LEARNING - HEALTH INS	19,034.00	0.00	0.00	0.00	19,034.00
333. 100-103-1100-5220-16 WORK-BASED LEARNING - COORD FIC	3,800.00	2,702.24	1,855.83	4,558.07	(758.07)
334. 100-103-1100-5230-16 WORK-BASED LEARNING - LIFE INS	80.00	35.04	21.90	56.94	23.06
335. 100-103-1100-5250-16 WORK-BASED LEARNING - COORD W/C	500.00	302.79	0.00	302.79	197.21
336. 100-103-1100-5280-16 WORK-BASED LEARNING - DENTAL INS	375.00	230.72	144.20	374.92	0.08
337. 100-103-1100-5519-16 WORK-BASED LEARNING - CONTR TRAN	2,000.00	0.00	0.00	0.00	2,000.00
338. 100-103-1100-5580-16 WORK-BASED LEARNING - TRAVEL & C	0.00	1,118.20	0.00	1,118.20	(1,118.20)
339. 100-103-1100-5610-16 WORK-BASED LEARNING - SUPPLIES	500.00	383.35	0.00	383.35	116.65

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 46075

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
TOTAL 1100 Direct Instruction	\$87,056.00	\$43,587.10	\$26,281.17	\$69,868.27	\$17,187.73
TOTAL 16 Work-Based Learning	\$87,056.00	\$43,587.10	\$26,281.17	\$69,868.27	\$17,187.73
27 Phoenix					
1100 Direct Instruction					
340. 100-103-1100-5110-27 PHOENIX - SALARIES	108,804.00	69,540.92	43,463.08	113,004.00	(4,200.00)
341. 100-103-1100-5210-27 PHOENIX - HEALTH INSURANCE	10,000.00	0.00	0.00	0.00	10,000.00
342. 100-103-1100-5220-27 PHOENIX - SOCIAL SECURITY	10,824.00	5,077.02	3,324.93	8,401.95	2,422.05
343. 100-103-1100-5230-27 PHOENIX - LIFE INSURANCE	316.00	56.16	35.10	91.26	224.74
344. 100-103-1100-5250-27 PHOENIX - WORKERS' COMP INS.	1,049.00	542.48	0.00	542.48	506.52
345. 100-103-1100-5280-27 PHOENIX - DENTAL INSURANCE	1,500.00	230.72	144.20	374.92	1,125.08
346. 100-103-1100-5441-27 PHOENIX - RENTAL OF BUILDING	11,000.00	9,250.00	1,850.00	11,100.00	(100.00)
347. 100-103-1100-5442-27 PHOENIX - RENTAL OF EQUIPMENT	1,000.00	929.70	516.50	1,446.20	(446.20)
348. 100-103-1100-5530-27 PHOENIX - TELEPHONE	850.00	558.50	279.76	838.26	11.74
349. 100-103-1100-5610-27 PHOENIX - SUPPLIES	500.00	250.04	0.00	250.04	249.96
350. 100-103-1100-5622-27 PHOENIX - ELECTRICITY	600.00	444.72	215.28	660.00	(60.00)
351. 100-103-1100-5640-27 PHOENIX - TEXTBOOKS	200.00	0.00	0.00	0.00	200.00
352. 100-103-1100-5890-27 PHOENIX - GRADUATION	250.00	37.50	0.00	37.50	212.50
TOTAL 1100 Direct Instruction	\$146,893.00	\$86,917.76	\$49,828.85	\$136,746.61	\$10,146.39
TOTAL 27 Phoenix	\$146,893.00	\$86,917.76	\$49,828.85	\$136,746.61	\$10,146.39
TOTAL 103 High School Education	\$9,543,114.00	\$5,591,512.79	\$1,899,448.69	\$7,490,961.48	\$2,052,152.52
211 Special Ed - Reimbursable					
00 General					
1200 SPECIAL ED INSTR					
353. 100-211-1200-5115-00 SPED - PARA SALARIES	0.00	99,253.44	60,885.34	160,138.78	(160,138.78)
354. 100-211-1200-5117-00 SPED - SPECIALIST - OTHER	0.00	18,856.08	3,382.14	22,238.22	(22,238.22)
355. 100-211-1200-5210-00 SPED-HEALTH INSURANCE	0.00	33,859.97	16,895.94	50,755.91	(50,755.91)
356. 100-211-1200-5220-00 SPED-SOCIAL SECURITY	0.00	8,585.17	4,916.46	13,501.63	(13,501.63)
357. 100-211-1200-5230-00 SPED-LIFE INSURANCE	0.00	357.97	172.26	530.23	(530.23)
358. 100-211-1200-5250-00 SPED-WORKMEN'S COMPENSATION	0.00	920.08	0.00	920.08	(920.08)
359. 100-211-1200-5280-00 SPED-DENTAL INSURANCE	0.00	843.65	499.68	1,343.33	(1,343.33)
360. 100-211-1200-5331-00 BSU - ASSESSMENT SPEC ED DIRECT	2,746,665.00	422,336.94	2,746,665.00	3,169,001.94	(422,336.94)
TOTAL 1200 SPECIAL ED INSTR	\$2,746,665.00	\$585,013.30	\$2,833,416.82	\$3,418,430.12	\$(671,765.12)
2100 STUDENT SUPPORT SRVC					
361. 100-211-2100-5331-00 BSU - ASSESSMENT SPEC ED SUPPORT	0.00	50,838.43	0.00	50,838.43	(50,838.43)
TOTAL 2100 STUDENT SUPPORT SRVC	\$0.00	\$50,838.43	\$0.00	\$50,838.43	\$(50,838.43)
2150 SLP Services					
362. 100-211-2150-5331-00 BSU - ASSESSMENT SPEC ED SUPPORT	699,774.00	0.00	699,774.00	699,774.00	0.00
TOTAL 2150 SLP Services	\$699,774.00	\$0.00	\$699,774.00	\$699,774.00	\$0.00

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 46075

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
2420 Special Ed Administration					
363. 100-211-2420-5115-00 SPED ADMIN - CLERICAL PARA SALARIE	0.00	10,442.89	0.00	10,442.89	(10,442.89)
364. 100-211-2420-5210-00 SPED ADMIN - HEALTH INSURANCE	0.00	2,812.86	0.00	2,812.86	(2,812.86)
365. 100-211-2420-5220-00 SPED ADMIN - SOCIAL SECURITY	0.00	774.95	0.00	774.95	(774.95)
366. 100-211-2420-5230-00 SPED ADMIN - LIFE INSURANCE	0.00	21.45	0.00	21.45	(21.45)
367. 100-211-2420-5250-00 SPED ADMIN - WORKERS' COMP INS.	0.00	81.46	0.00	81.46	(81.46)
368. 100-211-2420-5331-00 BSU - ASSESSMENT SPEC ED ADMIN	113,418.00	29,966.56	113,418.00	143,384.56	(29,966.56)
369. 100-211-2420-5551-00 SPED ADMIN - POSTAGE	0.00	15.04	0.00	15.04	(15.04)
TOTAL 2420 Special Ed Administration	\$113,418.00	\$44,115.21	\$113,418.00	\$157,533.21	\$(44,115.21)
2711 TRANSPORTATION					
370. 100-211-2711-5331-00 BSU - ASSESSMENT SPEC ED TRANSP	20,000.00	11,215.34	20,000.00	31,215.34	(11,215.34)
TOTAL 2711 TRANSPORTATION	\$20,000.00	\$11,215.34	\$20,000.00	\$31,215.34	\$(11,215.34)
TOTAL 00 General	\$3,579,857.00	\$691,182.28	\$3,666,608.82	\$4,357,791.10	\$(777,934.10)
25 Granite Academy (GAP)					
1200 SPECIAL ED INSTR					
371. 100-211-1200-5115-25 GRANITE ACADEMY - PARA WAGES	0.00	6,448.75	0.00	6,448.75	(6,448.75)
372. 100-211-1200-5220-25 GRANITE ACADEMY - FICA & MED TAXI	0.00	467.67	0.00	467.67	(467.67)
373. 100-211-1200-5230-25 GRANITE ACADEMY - GROUP TERM LIF	0.00	15.51	0.00	15.51	(15.51)
374. 100-211-1200-5250-25 GRANITE ACADEMY - WORKERS COMP	0.00	50.31	0.00	50.31	(50.31)
375. 100-211-1200-5280-25 GRANITE ACADEMY - DENTAL INS.	0.00	57.68	0.00	57.68	(57.68)
TOTAL 1200 SPECIAL ED INSTR	\$0.00	\$7,039.92	\$0.00	\$7,039.92	\$(7,039.92)
TOTAL 25 Granite Academy (GAP)	\$0.00	\$7,039.92	\$0.00	\$7,039.92	\$(7,039.92)
TOTAL 211 Special Ed - Reimbursable	\$3,579,857.00	\$698,222.20	\$3,666,608.82	\$4,364,831.02	\$(784,974.02)
212 Special Ed - Non Reimbursable					
25 Granite Academy (GAP)					
1200 SPECIAL ED INSTR					
376. 100-212-1200-5110-25 GRANITE ACADEMY - NON REIMB WAG	0.00	26,244.93	16,403.07	42,648.00	(42,648.00)
377. 100-212-1200-5220-25 GRANITE ACADEMY - NON REIMB FICA	0.00	2,007.65	1,254.83	3,262.48	(3,262.48)
378. 100-212-1200-5230-25 GRANITE ACADEMY - NON REIMB LIFE I	0.00	35.04	21.90	56.94	(56.94)
379. 100-212-1200-5250-25 GRANITE ACADEMY - NON REIMB W/C I	0.00	204.71	0.00	204.71	(204.71)
TOTAL 1200 SPECIAL ED INSTR	\$0.00	\$28,492.33	\$17,679.80	\$46,172.13	\$(46,172.13)
TOTAL 25 Granite Academy (GAP)	\$0.00	\$28,492.33	\$17,679.80	\$46,172.13	\$(46,172.13)
TOTAL 212 Special Ed - Non Reimbursable	\$0.00	\$28,492.33	\$17,679.80	\$46,172.13	\$(46,172.13)
TOTAL 100 SHS General Fund	\$13,122,971.00	\$6,318,227.32	\$5,583,737.31	\$11,901,964.63	\$1,221,006.37
GRAND TOTAL	\$13,122,971.00	\$6,318,227.32	\$5,583,737.31	\$11,901,964.63	\$1,221,006.37

Report # 24361

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY18

Statement Code: BUDGET

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSE 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	REMAINING BALANCE 7/1/2017 - 6/30/2018
41 SPAULDING HIGH SCHOOL				
100 GENERAL FUND				
211 SPECIAL ED - REIMBURSABLE				
1200 SPED DIRECT INSTRUCTION				
1. 100-211-1200-5110-41 SHS SPED INSTR - TEACHER SALARIES	486,221.00	293,359.51	184,365.59	8,495.90
2. 100-211-1200-5115-41 SHS SPED INSTR - PARA WAGES	117,815.00	0.00	0.00	117,815.00
3. 100-211-1200-5117-41 SHS SPED INSTR - SPECIALIST WAGES	289,537.00	181,867.05	127,237.16	(19,567.21)
4. 100-211-1200-5120-41 SHS SPED INSTR - SUBSTITUTE WAGES	3,000.00	422.50	0.00	2,577.50
5. 100-211-1200-5121-41 SHS SPED INSTR - TUTOR WAGES	1,000.00	3,030.00	0.00	(2,030.00)
6. 100-211-1200-5210-41 SHS SPED INSTR - HEALTH INS.	235,768.00	101,002.32	43,658.96	91,106.72
7. 100-211-1200-5220-41 SHS SPED INSTR - FICA & MED TAXES	68,277.00	33,972.07	23,837.60	10,467.33
8. 100-211-1200-5230-41 SHS SPED INSTR - LIFE INS.	1,225.00	563.96	310.05	350.99
9. 100-211-1200-5232-41 SHS SPED INSTR - VSTRS HEALTH ASSES	2,194.00	6,940.85	0.00	(4,746.85)
10. 100-211-1200-5250-41 SHS SPED INSTR - WORKERS' COMP INS.	6,140.00	8,176.02	0.00	(2,036.02)
11. 100-211-1200-5270-41 SHS SPED INSTR - TEACHER TUITION REI	7,500.00	9,666.00	2,690.00	(4,856.00)
12. 100-211-1200-5271-41 SHS SPED INSTR - PARA TUITION REIMB	3,500.00	0.00	0.00	3,500.00
13. 100-211-1200-5280-41 SHS SPED INSTR - DENTAL INS.	6,267.00	3,559.43	1,919.82	787.75
14. 100-211-1200-5290-41 SHS SPED INSTR - LTD	2,200.00	1,876.02	389.22	(65.24)
15. 100-211-1200-5320-41 SHS SPED INSTR - CONTRC ED SRVC	0.00	0.00	1,938.00	(1,938.00)
16. 100-211-1200-5324-41 SHS SPED INSTR - INSERVICE STAFF DEV	1,000.00	520.00	0.00	480.00
17. 100-211-1200-5511-41 SHS SPED INSTR - FIELD TRIPS	4,000.00	5,785.99	800.00	(2,585.99)
18. 100-211-1200-5560-41 SHS SPED INSTR - STUDENT TUITION	1,125,787.00	1,471,327.11	639,892.22	(985,432.33)
19. 100-211-1200-5580-41 SHS SPED INSTR - CONF & TRAVEL	2,000.00	620.19	271.13	1,108.68
20. 100-211-1200-5610-41 SHS SPED INSTR - SUPPLIES	11,000.00	9,659.87	1,678.26	(338.13)
21. 100-211-1200-5890-41 SHS SPED INSTR - AWARDS	200.00	0.00	0.00	200.00
TOTAL 1200 SPED DIRECT INSTRUCTION	\$2,374,631.00	\$2,132,348.89	\$1,028,988.01	\$(786,705.90)
1202 SPED ESY - EXTENDED SCHOOL YEAR				
22. 100-211-1202-5110-41 SHS SPED ESY - SUMMER TCH WAGES	12,000.00	7,923.83	0.00	4,076.17
23. 100-211-1202-5115-41 SHS SPED ESY - SUMMER PARA WAGES	16,859.00	8,736.11	0.00	8,122.89
24. 100-211-1202-5220-41 SHS SPED ESY - SUMMER FICA & MED	2,145.00	1,274.48	0.00	870.52
25. 100-211-1202-5250-41 SHS SPED ESY - SUMMER W/COMP INS.	150.00	129.94	0.00	20.06
TOTAL 1202 SPED ESY - EXTENDED SCHOOL YEAR	\$31,154.00	\$18,064.36	\$0.00	\$13,089.64
1204 GRANITE ACADEMY				
26. 100-211-1204-5110-41 SHS GAP - TEACHER SALARIES	50,510.00	38,872.62	24,295.38	(12,658.00)
27. 100-211-1204-5115-41 SHS GAP - PARA WAGES	17,612.00	0.00	0.00	17,612.00
28. 100-211-1204-5117-41 SHS GAP - BEHAVIORAL SPEC WAGES	23,310.00	0.00	0.00	23,310.00
29. 100-211-1204-5210-41 SHS GAP - HEALTH INS.	18,724.00	0.00	0.00	18,724.00
30. 100-211-1204-5220-41 SHS GAP - FICA & MED	7,308.00	2,973.79	1,858.59	2,475.62
31. 100-211-1204-5230-41 SHS GAP - LIFE INS.	193.00	35.04	21.90	136.06
32. 100-211-1204-5250-41 SHS GAP - W/COMP INS.	424.00	300.47	0.00	123.53
33. 100-211-1204-5280-41 SHS GAP - DENTAL INS.	375.00	230.72	144.20	0.08
34. 100-211-1204-5610-41 SHS GAP - SUPPLIES	1,000.00	938.67	289.32	(227.99)

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY18

Report # 24361

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSE 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	REMAINING BALANCE 7/1/2017 - 6/30/2018
TOTAL 1204 GRANITE ACADEMY	\$119,456.00	\$43,351.31	\$26,609.39	\$49,495.30
1205 SPED ACT PROGRAM				
35. 100-211-1205-5110-41 SHS ACT PROGRAM - TEACHER WAGES	40,051.00	25,430.15	15,893.85	(1,273.00)
36. 100-211-1205-5117-41 SHS ACT PROGRAM - BEHAV INTERV W/	90,170.00	56,270.22	36,100.98	(2,201.20)
37. 100-211-1205-5210-41 SHS ACT PROGRAM HEALTH INS	25,913.00	12,350.85	3,528.06	10,034.09
38. 100-211-1205-5220-41 SHS ACT PROGRAM - FICA & MED	9,962.00	5,919.62	3,977.60	64.78
39. 100-211-1205-5230-41 SHS ACT PROGRAM - LIFE INS.	155.00	80.61	44.88	29.51
40. 100-211-1205-5250-41 SHS ACT PROGRAM - W/COMP INS.	1,016.00	632.72	0.00	383.28
41. 100-211-1205-5270-41 SHS ACT PROGRAM TUITION	0.00	2,156.00	0.00	(2,156.00)
42. 100-211-1205-5280-41 SHS ACT PROGRAM - DENTAL	732.00	498.47	251.30	(17.77)
43. 100-211-1205-5580-41 SHS ACT PROGRAM - TRAVEL & CONF	2,000.00	0.00	0.00	2,000.00
44. 100-211-1205-5610-41 SHS ACT PROGRAM - SUPPLIES	0.00	4,879.74	3,191.26	(8,071.00)
45. 100-211-1205-5730-41 SHS ACT PROGRAM - EQUIPMENT	1,500.00	944.78	97.20	458.02
TOTAL 1205 SPED ACT PROGRAM	\$171,499.00	\$109,163.16	\$63,085.13	\$(749.29)
2130 HEALTH SERVICE				
46. 100-211-2130-5110-41 SHS SPED HEALTH - OT/PT	31,747.00	1,957.49	1,148.70	28,640.81
47. 100-211-2130-5220-41 SHS SPED HEALTH - FICA & MED TAXES	249.00	149.69	87.88	11.43
48. 100-211-2130-5250-41 SHS SPED HEALTH - W/C INS	26.00	15.26	0.00	10.74
TOTAL 2130 HEALTH SERVICE	\$32,022.00	\$2,122.44	\$1,236.58	\$28,662.98
2140 PSYCHOLOGICAL SERVICES				
49. 100-211-2140-5110-41 SHS PSYCH - SALARIES	186,327.00	74,978.63	46,861.63	64,486.74
50. 100-211-2140-5210-41 SHS PSYCH - HEALTH INS.	14,447.00	7,557.54	3,652.80	3,236.66
51. 100-211-2140-5220-41 SHS PSYCH - FICA & MED	9,282.00	5,569.11	3,584.91	127.98
52. 100-211-2140-5230-41 SHS PSYCH - LIFE INS.	116.00	56.16	35.10	24.74
53. 100-211-2140-5250-41 SHS PSYCH - W/COMP INS.	947.00	581.97	0.00	365.03
54. 100-211-2140-5280-41 SHS PSYCH - DENTAL INS.	750.00	461.44	288.40	0.16
55. 100-211-2140-5320-41 SHS PSYCH - CONTR ED SRVC	100,000.00	13,421.00	4,465.00	82,114.00
TOTAL 2140 PSYCHOLOGICAL SERVICES	\$311,869.00	\$102,625.85	\$58,887.84	\$150,355.31
2144 GAP PSYCH				
56. 100-211-2144-5110-41 SHS GAP PSYCH - THERAPIST WAGES	62,085.00	38,970.25	24,356.45	(1,241.70)
57. 100-211-2144-5210-41 SHS GAP PSYCH - HEALTH INS.	19,034.00	9,990.54	4,860.00	4,183.46
58. 100-211-2144-5220-41 SHS GAP PSYCH - FICA & MED	4,750.00	2,589.46	1,863.27	297.27
59. 100-211-2144-5230-41 SHS GAP PSYCH - LIFE INS.	44.00	21.12	13.20	9.68
60. 100-211-2144-5250-41 SHS GAP PSYCH - W/COMP INS.	485.00	304.00	0.00	181.00
61. 100-211-2144-5280-41 SHS GAP PSYCH - DENTAL INS.	375.00	230.72	144.20	0.08
TOTAL 2144 GAP PSYCH	\$86,773.00	\$52,106.09	\$31,237.12	\$3,429.79
2150 SPEECH & LANG SRVC				
62. 100-211-2150-5110-41 SHS SPED SLP - PATHOLOGIST SALARIE	109,376.00	68,725.52	42,953.48	(2,303.00)
63. 100-211-2150-5117-41 SHS SPED SLP - COMMUNICATION SPECI	29,106.00	0.00	0.00	29,106.00
64. 100-211-2150-5210-41 SHS SPED SLP - HEALTH INS.	40,112.00	19,795.11	9,720.00	10,596.89

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY18

Report # 24361

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSE 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	REMAINING BALANCE 7/1/2017 - 6/30/2018
65. 100-211-2150-5220-41 SHS SPED SLP - FICA & MED	10,594.00	4,813.07	3,285.95	2,494.98
66. 100-211-2150-5230-41 SHS SPED SLP - LIFE INS.	184.00	70.08	43.80	70.12
67. 100-211-2150-5250-41 SHS SPED SLP - W/COMP INS.	1,081.00	531.19	0.00	549.81
68. 100-211-2150-5280-41 SHS SPED SLP - DENTAL INS.	1,107.00	461.44	288.40	357.16
69. 100-211-2150-5320-41 SHS SPED SLP - CONTR ED SRVC	25,000.00	8,370.00	0.00	16,630.00
70. 100-211-2150-5580-41 SHS SPED SLP - TRAVEL & CONF	800.00	17.12	0.00	782.88
71. 100-211-2150-5610-41 SHS SPED SLP - SUPPLIES	1,500.00	189.76	13.00	1,297.24
72. 100-211-2150-5670-41 SHS SPED SLP - SOFTWARE	250.00	71.84	8.98	169.18
73. 100-211-2150-5730-41 SHS SPED SLP - EQUIPMENT	300.00	0.00	350.00	(50.00)
74. 100-211-2150-5810-41 SHS SPED SLP - DUES & FEES	700.00	253.00	0.00	447.00
TOTAL 2150 SPEECH & LANG SRVC	\$220,110.00	\$103,298.13	\$56,663.61	\$60,148.26
2152 SPED DEVELOPMENTAL				
75. 100-211-2152-5670-41 SHS SPED DEVL - SOFTWARE LIC	49,000.00	2,790.00	0.00	46,210.00
TOTAL 2152 SPED DEVELOPMENTAL	\$49,000.00	\$2,790.00	\$0.00	\$46,210.00
2160 OCCUPATIONAL THERAPIST				
76. 100-211-2160-5110-41 SHS SPED OCCU THERAPIST - SALARIES	0.00	12,257.00	19,467.00	(31,724.00)
77. 100-211-2160-5220-41 SHS SPED OCCU THERAPIST - FICA & ME	0.00	937.69	1,489.22	(2,426.91)
78. 100-211-2160-5250-41 SHS SPED OCCU THERPIST - W/COMP	0.00	95.60	0.00	(95.60)
TOTAL 2160 OCCUPATIONAL THERAPIST	\$0.00	\$13,290.29	\$20,956.22	\$(34,246.51)
2420 SPED ADMIN				
79. 100-211-2420-5112-41 SHS SPED ADMIN - STAFF WAGES	24,118.00	18,560.85	5,503.57	53.58
80. 100-211-2420-5210-41 SHS SPED ADMIN - HEALTH INS	7,100.00	4,819.11	1,088.58	1,192.31
81. 100-211-2420-5220-41 SHS SPED ADMIN - FICA & MED	1,834.00	1,308.20	421.02	104.78
82. 100-211-2420-5230-41 SHS SPED ADMIN - LIFE INS	73.00	43.62	13.14	16.24
83. 100-211-2420-5240-41 SHS SPED ADMIN - PENSION	1,208.00	930.18	275.19	2.63
84. 100-211-2420-5250-41 SHS SPED ADMIN - WORKERS' COMP	185.00	144.82	0.00	40.18
85. 100-211-2420-5280-41 SHS SPED ADMIN - DENTAL INS	188.00	144.18	43.26	0.56
86. 100-211-2420-5530-41 SHS SPED ADMIN - PHONE SERVICES	1,000.00	1,022.79	0.04	(22.83)
87. 100-211-2420-5531-41 SHS SPED ADMIN - POSTAGE	1,500.00	38.22	0.00	1,461.78
88. 100-211-2420-5580-41 SHS SPED ADMIN - TRAVEL & CONF	0.00	478.42	0.00	(478.42)
89. 100-211-2420-5610-41 SHS SPED ADMIN - SUPPLIES	500.00	46.09	0.00	453.91
TOTAL 2420 SPED ADMIN	\$37,706.00	\$27,536.48	\$7,344.80	\$2,824.72
2421 SPED DISTRICT ADMIN				
90. 100-211-2421-5110-41 SHS SPED DISTRICT ADMIN - BSU DIREC	59,014.00	30,350.19	9,079.06	19,584.75
91. 100-211-2421-5210-41 SHS SPED DISTRICT ADMIN - HEALTH IN	11,421.00	5,305.27	1,284.48	4,831.25
92. 100-211-2421-5220-41 SHS SPED DISTRICT ADMIN - FICA & ME	4,427.00	2,197.98	694.55	1,534.47
93. 100-211-2421-5230-41 SHS SPED DISTRICT ADMIN - LIFE INS	173.00	70.16	21.05	81.79
94. 100-211-2421-5250-41 SHS SPED DISTRICT ADMIN - W/C INS	452.00	236.45	0.00	215.55
95. 100-211-2421-5280-41 SHS SPED DISTRICT ADMIN - DENTAL IN	225.00	115.36	34.61	75.03
TOTAL 2421 SPED DISTRICT ADMIN	\$75,712.00	\$38,275.41	\$11,113.75	\$26,322.84

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY18

Report # 24361

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSE 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	REMAINING BALANCE 7/1/2017 - 6/30/2018
2711 SPED STUDENT TRANSPORT				
96. 100-211-2711-5115-41 SHS SPED TRANS - BUS RIDER WAGES	0.00	22,925.61	3,910.00	(26,835.61)
97. 100-211-2711-5220-41 SHS SPED TRANS - FICA & MED	0.00	1,753.56	299.12	(2,052.68)
98. 100-211-2711-5250-41 SHS SPED TRANS - W/C INS	0.00	178.84	0.00	(178.84)
99. 100-211-2711-5430-41 SHS SPED TRANS - REPAIR/MAINT	2,000.00	760.20	0.00	1,239.80
100. 100-211-2711-5510-41 SHS SPED TRANS - CONTRC SRVC	16,000.00	34,873.37	3,032.28	(21,905.65)
101. 100-211-2711-5627-41 SHS SPED TRANS - FUEL	2,000.00	318.40	181.60	1,500.00
TOTAL 2711 SPED STUDENT TRANSPORT	\$20,000.00	\$60,809.98	\$7,423.00	\$(48,232.98)
TOTAL 211 SPECIAL ED - REIMBURSABLE	\$3,529,932.00	\$2,705,782.39	\$1,313,545.45	\$(489,395.84)
212 SPECIAL ED - NON-REIMBURSABLE				
1204 GRANITE ACADEMY				
102. 100-212-1204-5110-41 SHS GAP NON REIMB - TEACHER SALAR	66,919.00	0.00	0.00	66,919.00
103. 100-212-1204-5210-41 SHS GAP NON REIMB - HEALTH INS.	2,400.00	0.00	0.00	2,400.00
104. 100-212-1204-5220-41 SHS GAP NON REIMB - FICA & MED	3,800.00	0.00	0.00	3,800.00
105. 100-212-1204-5230-41 SHS GAP NON REIMB - LIFE INS.	100.00	0.00	0.00	100.00
106. 100-212-1204-5250-41 SHS GAP NON REIMB - W/COMP INS.	220.00	0.00	0.00	220.00
107. 100-212-1204-5280-41 SHS GAP NON REIMB - DENTAL INS.	300.00	0.00	0.00	300.00
TOTAL 1204 GRANITE ACADEMY	\$73,739.00	\$0.00	\$0.00	\$73,739.00
2601 PLANT OPERATION & MAINT - ACT				
108. 100-212-2601-5622-41 SHS ACT NON REIMB - ELECTRICITY	0.00	2,864.10	375.90	(3,240.00)
TOTAL 2601 PLANT OPERATION & MAINT - ACT	\$0.00	\$2,864.10	\$375.90	\$(3,240.00)
2602 PLANT OPERATION & MAINT - GAP				
109. 100-212-2602-5622-41 SHS GAP NON REIMB - ELECTRICITY	0.00	1,680.35	519.65	(2,200.00)
TOTAL 2602 PLANT OPERATION & MAINT - GAP	\$0.00	\$1,680.35	\$519.65	\$(2,200.00)
TOTAL 212 SPECIAL ED - NON-REIMBURSABLE	\$73,739.00	\$4,544.45	\$895.55	\$68,299.00
TOTAL 100 GENERAL FUND	\$3,603,671.00	\$2,710,326.84	\$1,314,441.00	\$(421,096.84)
TOTAL 41 SPAULDING HIGH SCHOOL	\$3,603,671.00	\$2,710,326.84	\$1,314,441.00	\$(421,096.84)
GRAND TOTAL	\$3,603,671.00	\$2,710,326.84	\$1,314,441.00	\$(421,096.84)

**Central Vermont Career Center-Unaudited
FY18 Expenditures/Year-end Projections
April 5, 2018**

	FY18 BUDGET	YTD Expenses	Encumb.	Total Projected Expenses	OVER/ UNDER BUDGET PROJECTED
ACCOUNT DESCRIPTION	7/1/17-6/30/18	7/1/17-3/21/18	7/1/17-3/21/18	7/1/17-6/30/18	
1 1200 Special Educaiton Instruc	\$72,641.00	\$38,577.00	\$32,668.00	\$72,000.00	\$641.00
2 1300 Tech Ed Instruction	\$1,645,605.00	\$841,098.00	\$491,937.00	\$1,530,000.00	\$115,605.00 *
3 5599 TUTION REFUNDS FY1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 1410 Co-Curricular	\$18,655.00	\$3,317.00	\$690.00	\$16,000.00	\$2,655.00
5 2120 Guidance Services	\$62,087.00	\$34,091.00	\$24,791.00	\$62,000.00	\$87.00
6 2130 Health Services	\$23,390.00	\$12,518.00	\$10,011.00	\$23,600.00	(\$210.00)
7 2212 Staff Support Services	\$4,639.00	\$0.00	\$0.00	\$1,600.00	\$3,039.00
8 2220 Library Services	\$31,363.00	\$17,002.00	\$8,880.00	\$30,000.00	\$1,363.00
9 2225 Technology	\$118,512.00	\$48,537.00	\$8,039.00	\$100,000.00	\$18,512.00 *
10 2310 School Board	\$16,988.00	\$3,476.00	\$0.00	\$8,000.00	\$8,988.00
11 2312 Board Secretary / Clerk S	\$600.00	\$0.00	\$0.00	\$500.00	\$100.00
12 2313 Board Treasurer Services	\$98.00	\$0.00	\$0.00	\$98.00	\$0.00
13 2314 Election Services	\$90.00	\$0.00	\$0.00	\$90.00	\$0.00
14 2321 Office of the Superintend	\$107,641.00	\$80,731.00	\$26,910.00	\$107,641.00	\$0.00
15 2410 Director's Office	\$440,841.00	\$307,774.00	\$122,078.00	\$448,000.00	(\$7,159.00) *
16 2490 School Resource Officer	\$9,450.00	\$4,620.00	\$0.00	\$9,240.00	\$210.00
17 2523 Fiscal Services	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00
18 2600 Facilities	\$287,531.00	\$253,605.00	\$48,184.00	\$320,000.00	(\$32,469.00) *
19 2711 Transportation	\$2,600.00	\$271.00	\$0.00	\$2,000.00	\$600.00
20 5100 Bond Debt	\$74,760.00	\$50,274.00	\$0.00	\$55,000.00	\$19,760.00
21 GRAND TOTAL	\$2,925,991.00	\$1,695,891.00	\$774,188.00	\$2,794,269.00	\$131,722.00

FY18 Revenue/Year-end Projection

Account Description	FY18 BUDGET	YTD Revenue	Total Projected Revenue	
	7/1/17-6/30/18	7/1/17-3/21/18	7/1/17-6/30/18	
22 CVCC Tuition - Sending LEAs	\$761,994.00	\$386,549.00	\$761,994.00	
23 CVCC Tuition - Student/Parents	\$5,000.00	\$3,950.00	\$5,000.00	
24 Business- Misc. Rev.	\$0.00	\$5,982.00	\$5,982.00	
25 Cosmetology - Salon Rev	\$8,500.00	\$2,806.00	\$4,500.00	
26 Culinary - Lunch Box Rev	\$8,500.00	\$1,747.00	\$3,500.00	
27 Culinary - Lunch Box Catering	\$0.00	\$0.00	\$0.00	
28 Building Trades - Constr. Rev	\$0.00	\$0.00	\$0.00	
29 Auto Tech - Garage -Auto Repai	\$0.00	\$8,879.00	\$10,000.00	
30 Digital Media - Graphic Rev	\$0.00	\$30.00	\$30.00	
31 Bake Shop - Sales Rev	\$8,500.00	\$3,689.00	\$5,800.00	
32 Award-Donation	\$0.00	\$0.00	\$0.00	
33 Sale of Assets	\$0.00	\$0.00	\$0.00	
34 State VT Ed Support Grant	\$1,420,092.00	\$898,156.00	\$1,414,874.00 *	
35 VT Tuition Reduction Rev	\$571,374.00	\$270,997.00	\$571,374.00	
36 VT Salary Asst. COOP Coord.	\$3,850.00	\$21,476.00	\$3,850.00	
37 VT Salary Asst. Guid. Coord.	\$27,150.00	\$27,093.00	\$27,150.00	
38 VT Salary Asst. 50% VOC DIRI	\$57,572.00	\$90,378.00	\$57,572.00	
39 VT Salary Asst. 35% VOC Assis	\$33,459.00	\$0.00	\$0.00 *	
40 Insurance Proceeds	\$0.00	\$0.00	\$0.00	
41 PRIOR Yr. Carry-forward	\$20,000.00		\$20,000.00	
42 PRIOR Yr. Refunds			\$0.00	
43 Facility Rental	\$0.00	\$0.00	\$0.00	
	\$2,925,991.00	\$1,721,732.00	\$2,891,626.00	
44 CVCC PROJECTED SURPLUS (DEFICIT)			(\$34,365.00)	
			\$97,357.00	

- 2 *Staffing, Insurance*
- 9 *Staffing*
- 15 *Clerical*
- 18 *Office Renovation*
- 34 *RECAPTURE*
- 39 *Student enrollment*

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 45957

Statement Code: BRD BTC E

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
600 BTC - Barre Technical Center					
212 Special Ed - Non Reimbursable					
00 General					
1200 SPECIAL ED INSTR					
1. 600-212-1200-5110-00 CVCC - SPED SALARIES	65,607.00	37,534.04	27,524.96	65,059.00	548.00
2. 600-212-1200-5220-00 CVCC - SPED SOCIAL SECURITY	5,019.00	2,847.02	2,105.66	4,952.68	66.32
3. 600-212-1200-5230-00 CVCC - SPED LIFE INSURANCE	73.00	32.85	24.09	56.94	16.06
4. 600-212-1200-5250-00 CVCC - SPED WORKMEN'S COMPENSATIC	512.00	292.82	0.00	292.82	219.18
5. 600-212-1200-5280-00 CVCC - SPED DENTAL INSURANCE	0.00	80.25	158.62	238.87	(238.87)
6. 600-212-1200-5580-00 CVCC - SPED TRAVEL & CONFERENCE FE	500.00	160.21	0.00	160.21	339.79
7. 600-212-1200-5610-00 CVCC - SPED SUPPLIES	350.00	195.46	46.10	241.56	108.44
8. 600-212-1200-5641-00 CVCC - SPED TEXTBOOKS	500.00	159.07	98.00	257.07	242.93
9. 600-212-1200-5810-00 CVCC - SPED DUES	80.00	0.00	0.00	0.00	80.00
TOTAL 1200 SPECIAL ED INSTR	\$72,641.00	\$41,301.72	\$29,957.43	\$71,259.15	\$1,381.85
TOTAL 00 General	\$72,641.00	\$41,301.72	\$29,957.43	\$71,259.15	\$1,381.85
TOTAL 212 Special Ed - Non Reimbursable	\$72,641.00	\$41,301.72	\$29,957.43	\$71,259.15	\$1,381.85
300 Vocational Programs					
00 General					
1300 Tech Ed Instruction					
10. 600-300-1300-5120-00 CVCC - SUBSTITUTES SALARIES	18,500.00	5,513.84	0.00	5,513.84	12,986.16
11. 600-300-1300-5210-00 CVCC - GROUP HEALTH INSURANCE	175,861.00	102,395.66	48,687.78	151,083.44	24,777.56
12. 600-300-1300-5220-00 CVCC - SOCIAL SECURITY	2,300.00	420.15	0.00	420.15	1,879.85
13. 600-300-1300-5230-00 CVCC - GROUP LIFE INSURANCE	0.00	48.73	12.05	60.78	(60.78)
14. 600-300-1300-5232-00 VSTRS ANNUAL HEALTH ASSESS	0.00	6,265.00	0.00	6,265.00	(6,265.00)
15. 600-300-1300-5240-00 CVCC - Retirement Benefits VT ON-BEHAL	0.00	270.82	791.70	1,062.52	(1,062.52)
16. 600-300-1300-5250-00 CVCC - WORKMEN'S COMPENSATION	150.00	43.01	0.00	43.01	106.99
17. 600-300-1300-5260-00 CVCC - UNEMPLOYMENT INSURANCE	9,200.00	2,098.98	3,149.28	5,248.26	3,951.74
18. 600-300-1300-5270-00 TUITION REIMBURSEMENT	23,000.00	9,707.00	1,590.00	11,297.00	11,703.00
19. 600-300-1300-5280-00 CVCC - GROUP DENTAL INSURANCE	0.00	268.96	79.31	348.27	(348.27)
20. 600-300-1300-5290-00 CVCC - LTD	1,663.00	1,697.44	422.60	2,120.04	(457.04)
21. 600-300-1300-5430-00 CVCC - REPAIRS & MAINT. SERVICES	4,000.00	4,989.00	0.00	4,989.00	(989.00)
22. 600-300-1300-5513-00 CVCC - STUDENT TRANSPORTATION	5,000.00	88.00	0.00	88.00	4,912.00
23. 600-300-1300-5540-00 CVCC - PUBLICITY & MARKETING	4,500.00	3,499.26	550.00	4,049.26	450.74
24. 600-300-1300-5550-00 CVCC - PRINTING	2,400.00	1,388.08	0.00	1,388.08	1,011.92
25. 600-300-1300-5580-00 CVCC - TRAVEL & CONFERENCE FEES	1,500.00	61.53	0.00	61.53	1,438.47
26. 600-300-1300-5610-00 CVCC - INSTRUCTIONAL SUPPLIES	12,000.00	9,349.30	2,795.90	12,145.20	(145.20)
27. 600-300-1300-5641-00 CVCC- TEXTBOOKS	1,200.00	0.00	0.00	0.00	1,200.00
28. 600-300-1300-5730-00 EQUIPMENT PURCHASE	75,000.00	42,080.31	8,788.91	50,869.22	24,130.78
29. 600-300-1300-5800-00 CVCC - CURRICULUM MATERIALS	800.00	560.00	0.00	560.00	240.00
30. 600-300-1300-5810-00 CVCC - DUES	3,100.00	0.00	0.00	0.00	3,100.00
TOTAL 1300 Tech Ed Instruction	\$340,174.00	\$190,745.07	\$66,867.53	\$257,612.60	\$82,561.40

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 45957

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
1410 Co-Curricular					
31. 600-300-1410-5110-00 CO-CURRICULAR-SALARIES	2,500.00	1,891.25	0.00	1,891.25	608.75
32. 600-300-1410-5220-00 CO-CURRICULAR-SOCIAL SECURITY	500.00	144.67	0.00	144.67	355.33
33. 600-300-1410-5250-00 CO-CURRICULAR-WORKMEN'S COMPEN:	55.00	14.75	0.00	14.75	40.25
34. 600-300-1410-5511-00 CO-CURRICULAR-FIELD TRIPS	5,900.00	0.00	0.00	0.00	5,900.00
35. 600-300-1410-5580-00 CO-CURRICULAR-TRAVEL & CONFER	7,200.00	0.00	0.00	0.00	7,200.00
36. 600-300-1410-5810-00 CO-CURRICULAR-DUES	2,500.00	1,290.00	5,193.44	6,483.44	(3,983.44)
TOTAL 1410 Co-Curricular	\$18,655.00	\$3,340.67	\$5,193.44	\$8,534.11	\$10,120.89
2120 Guidance Services					
37. 600-300-2120-5110-00 GUIDANCE-SALARIES	43,866.00	27,867.47	19,083.73	46,951.20	(3,085.20)
38. 600-300-2120-5210-00 GUIDANCE-HEALTH INSURANCE	7,224.00	3,532.80	1,892.77	5,425.57	1,798.43
39. 600-300-2120-5220-00 GUIDANCE-SOCIAL SECURITY	3,356.00	2,052.09	1,459.90	3,511.99	(155.99)
40. 600-300-2120-5230-00 GUIDANCE-LIFE INSURANCE	73.00	32.85	24.09	56.94	16.06
41. 600-300-2120-5250-00 GUIDANCE-WORKMEN'S COMPENSATIO	343.00	217.38	0.00	217.38	125.62
42. 600-300-2120-5280-00 GUIDANCE-DENTAL INSURANCE	375.00	216.30	158.62	374.92	0.08
43. 600-300-2120-5511-00 GUIDANCE-FIELD TRIPS	500.00	0.00	0.00	0.00	500.00
44. 600-300-2120-5540-00 GUIDANCE-ADVERTISING	500.00	400.00	0.00	400.00	100.00
45. 600-300-2120-5550-00 GUIDANCE-PRINTING	1,000.00	0.00	0.00	0.00	1,000.00
46. 600-300-2120-5551-00 GUIDANCE-POSTAGE	0.00	421.00	0.00	421.00	(421.00)
47. 600-300-2120-5580-00 GUIDANCE-TRAVEL & CONFERENCE FEE	850.00	250.24	0.00	250.24	599.76
48. 600-300-2120-5581-00 GUIDANCE-TRAINING	1,200.00	380.00	99.00	479.00	721.00
49. 600-300-2120-5610-00 GUIDANCE-SUPPLIES	1,200.00	267.98	16.54	284.52	915.48
50. 600-300-2120-5641-00 GUIDANCE-REFERENCE BOOKS	1,000.00	219.59	0.00	219.59	780.41
51. 600-300-2120-5810-00 GUIDANCE-DUES	600.00	298.00	0.00	298.00	302.00
TOTAL 2120 Guidance Services	\$62,087.00	\$36,155.70	\$22,734.65	\$58,890.35	\$3,196.65
2130 Health Services					
52. 600-300-2130-5110-00 HEALTH - SALARIES	18,555.00	10,782.38	7,907.13	18,689.51	(134.51)
53. 600-300-2130-5210-00 HEALTH - HEALTH INSURANCE	2,556.00	1,226.43	627.78	1,854.21	701.79
54. 600-300-2130-5220-00 HEALTH - SOCIAL SECURITY	1,420.00	793.11	604.90	1,398.01	21.99
55. 600-300-2130-5230-00 HEALTH - LIFE INSURANCE	26.00	11.70	8.68	20.38	5.62
56. 600-300-2130-5250-00 HEALTH - WORKERS' COMP INS	145.00	84.07	0.00	84.07	60.93
57. 600-300-2130-5280-00 HEALTH - DENTAL INS	68.00	38.86	28.55	67.41	0.59
58. 600-300-2130-5330-00 HEALTH - CONTRC PROF SRVC	120.00	27.98	0.00	27.98	92.02
59. 600-300-2130-5391-00 HEALTH - VACCINE/IMMUNIZATION	50.00	51.03	0.00	51.03	(1.03)
60. 600-300-2130-5430-00 HEALTH - REPAIRS & MAINTENANCE	50.00	54.40	0.00	54.40	(4.40)
61. 600-300-2130-5580-00 HEALTH - TRAVEL & CONFERENCE	50.00	21.60	0.00	21.60	28.40
62. 600-300-2130-5610-00 HEALTH - SUPPLIES	350.00	161.19	0.00	161.19	188.81
63. 600-300-2130-5730-00 Health - Equipment	0.00	102.55	0.00	102.55	(102.55)
TOTAL 2130 Health Services	\$23,390.00	\$13,355.30	\$9,177.04	\$22,532.34	\$857.66
2212 Staff Support Services					
64. 600-300-2212-5111-00 CVCC STAFF SUPPORT - Teacher Mentorin	4,500.00	0.00	0.00	0.00	4,500.00
65. 600-300-2212-5220-00 CVCC STAFF SUPPORT - FICA & MED	114.00	0.00	0.00	0.00	114.00

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 45957

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
66. 600-300-2212-5250-00 CVCC STAFF SUPPORT - W/C INS.	25.00	0.00	0.00	0.00	25.00
TOTAL 2212 Staff Support Services	\$4,639.00	\$0.00	\$0.00	\$0.00	\$4,639.00
2220 Library Services					
67. 600-300-2220-5110-00 Library - Salaries	11,501.00	6,746.35	4,947.34	11,693.69	(192.69)
68. 600-300-2220-5115-00 Library Salaries - Paras	8,247.00	4,344.59	2,234.11	6,578.70	1,668.30
69. 600-300-2220-5210-00 LIBRARY - HEALTH INSURANCE	2,556.00	1,139.85	469.02	1,608.87	947.13
70. 600-300-2220-5220-00 Library - Social Security	1,511.00	812.07	549.39	1,361.46	149.54
71. 600-300-2220-5230-00 Library - Life Insurance	45.00	24.80	14.50	39.30	5.70
72. 600-300-2220-5250-00 Library - Worker's Comp	155.00	86.49	0.00	86.49	68.51
73. 600-300-2220-5280-00 Library - Dental Insurance	68.00	38.86	28.55	67.41	0.59
74. 600-300-2220-5580-00 Library - Travel and Conferences	180.00	23.40	0.00	23.40	156.60
75. 600-300-2220-5610-00 Library - Supplies	2,500.00	1,404.62	0.00	1,404.62	1,095.38
76. 600-300-2220-5640-00 Library & Reference Books	2,500.00	1,842.73	0.00	1,842.73	657.27
77. 600-300-2220-5643-00 Library Magazines/Newspapers/Periodicals	0.00	25.92	0.00	25.92	(25.92)
78. 600-300-2220-5670-00 Library Software	0.00	258.95	0.00	258.95	(258.95)
79. 600-300-2220-5730-00 Library Equipment	0.00	1,186.56	0.00	1,186.56	(1,186.56)
80. 600-300-2220-5731-00 Library Replacement Equipment	2,000.00	0.00	0.00	0.00	2,000.00
81. 600-300-2220-5810-00 Library Dues and Fees	100.00	0.00	0.00	0.00	100.00
TOTAL 2220 Library Services	\$31,363.00	\$17,935.19	\$8,242.91	\$26,178.10	\$5,184.90
2225 TECHNOLOGY					
82. 600-300-2225-5110-00 TECHNOLOGY - WEBSITE COORD STIPEN	2,500.00	1,250.00	0.00	1,250.00	1,250.00
83. 600-300-2225-5111-00 TECHNOLOGY - TECH INTERGRATION W	35,000.00	23,016.50	0.00	23,016.50	11,983.50
84. 600-300-2225-5220-00 TECHNOLOGY - FICA & MEDICAID TAXE	2,650.00	1,775.44	0.00	1,775.44	874.56
85. 600-300-2225-5240-00 TECHNOLOGY - PENSION EMPLYR PAID	1,600.00	0.00	0.00	0.00	1,600.00
86. 600-300-2225-5250-00 TECHNOLOGY - WORKERS' COMP INS	12.00	9.75	0.00	9.75	2.25
87. 600-300-2225-5330-00 TECHNOLOGY- CONTRC PROF SERVICE	6,500.00	890.40	0.00	890.40	5,609.60
88. 600-300-2225-5430-00 TECHNOLOGY - REPAIR & MAINT EQUIP	4,000.00	0.00	0.00	0.00	4,000.00
89. 600-300-2225-5580-00 TECHNOLOGY TRAVEL & CONFERENCE	750.00	173.34	0.00	173.34	576.66
90. 600-300-2225-5610-00 TECHNOLOGY - SUPPLIES	2,500.00	814.91	0.00	814.91	1,685.09
91. 600-300-2225-5612-00 TECHNOLOGY - INK AND TONER	3,000.00	1,570.56	633.48	2,204.04	795.96
92. 600-300-2225-5650-00 TECHNOLOGY COMPUTER & AV SUPPLII	1,000.00	0.00	0.00	0.00	1,000.00
93. 600-300-2225-5670-00 TECHNOLOGY - SOFTWARE	15,000.00	2,587.10	68.00	2,655.10	12,344.90
94. 600-300-2225-5730-00 TECHNOLOGY - EQUIPMENT	44,000.00	16,449.82	1,970.90	18,420.72	25,579.28
TOTAL 2225 TECHNOLOGY	\$118,512.00	\$48,537.82	\$2,672.38	\$51,210.20	\$67,301.80
2310 SCHOOL BOARD					
95. 600-300-2310-5110-00 BOARD SALARIES	1,980.00	1,710.00	0.00	1,710.00	270.00
96. 600-300-2310-5220-00 BOARD-SOCIAL SECURITY	152.00	130.84	0.00	130.84	21.16
97. 600-300-2310-5250-00 BOARD - WORKER'S COMPENSATION	16.00	13.30	0.00	13.30	2.70
98. 600-300-2310-5320-00 BOARD-CONTRACTED SERVICES	0.00	528.48	0.00	528.48	(528.48)
99. 600-300-2310-5360-00 BOARD-LEGAL SERVICES	5,000.00	636.75	0.00	636.75	4,363.25
100. 600-300-2310-5370-00 BOARD-AUDIT SERVICES	8,000.00	0.00	0.00	0.00	8,000.00
101. 600-300-2310-5540-00 BOARD-ADVERTISING	900.00	186.46	0.00	186.46	713.54

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 45957

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
102. 600-300-2310-5610-00 BOARD-SUPPLIES	200.00	33.00	0.00	33.00	167.00
103. 600-300-2310-5810-00 BOARD-DUES	560.00	429.52	0.00	429.52	130.48
104. 600-300-2310-5890-00 BOARD-AWARDS	180.00	0.00	0.00	0.00	180.00
TOTAL 2310 SCHOOL BOARD	\$16,988.00	\$3,668.35	\$0.00	\$3,668.35	\$13,319.65
2312 Board Secretary / Clerk Services					
105. 600-300-2312-5110-00 BOARD SECRETARY/CLERK BTC	660.00	0.00	0.00	0.00	660.00
TOTAL 2312 Board Secretary / Clerk Services	\$660.00	\$0.00	\$0.00	\$0.00	\$660.00
2313 Board Treasurer Services					
106. 600-300-2313-5110-00 BOARD TREASURER BTC	90.00	0.00	0.00	0.00	90.00
107. 600-300-2313-5220-00 BOARD TREASURER BTC - FICA	8.00	0.00	0.00	0.00	8.00
TOTAL 2313 Board Treasurer Services	\$98.00	\$0.00	\$0.00	\$0.00	\$98.00
2314 Election Services					
108. 600-300-2314-5110-00 BOARD ELECTED OFFICIAL	80.00	0.00	0.00	0.00	80.00
109. 600-300-2314-5220-00 BOARD AUDITOR BTC - FICA	10.00	0.00	0.00	0.00	10.00
TOTAL 2314 Election Services	\$90.00	\$0.00	\$0.00	\$0.00	\$90.00
2321 Office of the Superintendent					
110. 600-300-2321-5331-00 CVCC - BSU ASSESSMENT	107,641.00	89,700.80	17,940.20	107,641.00	0.00
TOTAL 2321 Office of the Superintendent	\$107,641.00	\$89,700.80	\$17,940.20	\$107,641.00	\$0.00
2410 Principal's Office					
111. 600-300-2410-5110-00 DIRECTOR'S OFFICE-SALARIES	172,298.00	125,910.39	46,388.01	172,298.40	(0.40)
112. 600-300-2410-5111-00 DIRECTOR'S OFFICE-CLERICAL SALARIE	105,621.00	81,136.57	30,651.99	111,788.56	(6,167.56)
113. 600-300-2410-5115-00 DIRECTOR'S OFFICE-PARAPROF. SALARI	14,339.00	9,085.04	5,330.68	14,415.72	(76.72)
114. 600-300-2410-5123-00 DIRECTOR'S OFFICE - DEPT CHAIR STIPE	7,800.00	5,376.63	0.00	5,376.63	2,423.37
115. 600-300-2410-5210-00 DIRECTOR'S OFFICE-HEALTH INSURANC	44,211.00	38,350.83	9,641.28	47,992.11	(3,781.11)
116. 600-300-2410-5220-00 DIRECTOR'S OFFICE-SOCIAL SECURITY	21,941.00	16,033.48	6,301.34	22,334.82	(393.82)
117. 600-300-2410-5230-00 DIRECTOR'S OFFICE LIFE INSURANCE	1,019.00	602.59	223.67	826.26	192.74
118. 600-300-2410-5240-00 DIRECTOR'S OFFICE-EMPLOYEE PENSIO	5,178.00	3,969.41	1,532.58	5,501.99	(323.99)
119. 600-300-2410-5250-00 DIRECTOR'S OFFICE-WORKMEN'S COMP	2,238.00	1,723.42	0.00	1,723.42	514.58
120. 600-300-2410-5270-00 DIRECTOR'S OFFICE-TUITION REIMBURS	6,000.00	1,770.00	0.00	1,770.00	4,230.00
121. 600-300-2410-5280-00 DIRECTOR'S OFFICE-DENTAL INSURANC	1,565.00	1,288.79	440.20	1,728.99	(163.99)
122. 600-300-2410-5290-00 DIRECTOR'S OFFICE - LTD	231.00	55.10	11.86	66.96	164.04
123. 600-300-2410-5320-00 DIRECTOR'S OFFICE - CONTR ED SERVIC	0.00	185.00	370.00	555.00	(555.00)
124. 600-300-2410-5430-00 DIRECTOR'S OFFICE-REPAIRS & MAINT	10,000.00	6,059.60	0.00	6,059.60	3,940.40
125. 600-300-2410-5442-00 DIRECTOR'S OFFICE-LEASE EQUIPMEN	7,000.00	5,391.09	1,635.63	7,026.72	(26.72)
126. 600-300-2410-5540-00 DIRECTOR'S OFFICE-ADVERTISING	7,500.00	9,882.50	451.57	10,334.07	(2,834.07)
127. 600-300-2410-5550-00 DIRECTOR'S OFFICE-PRINTING	3,800.00	5,360.73	0.00	5,360.73	(1,560.73)
128. 600-300-2410-5551-00 DIRECTOR'S OFFICE-POSTAGE	3,500.00	3,000.00	30.43	3,030.43	469.57
129. 600-300-2410-5553-00 DIRECTOR'S OFFICE - B&W COPY OVERL	300.00	0.00	0.00	0.00	300.00
130. 600-300-2410-5554-00 DIRECTOR'S OFFICE - COLOR COPY OVE	2,500.00	1,858.06	0.00	1,858.06	641.94
131. 600-300-2410-5580-00 DIRECTOR'S OFFICE-TRAVEL & CONFER	5,000.00	124.90	5,262.39	5,387.29	(387.29)

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 45957

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
132. 600-300-2410-5610-00 DIRECTOR'S OFFICE-SUPPLIES	10,000.00	5,123.99	1,066.91	6,190.90	3,809.10
133. 600-300-2410-5730-00 DIRECTOR'S OFFICE-EQUIPMENT	3,000.00	170.19	0.00	170.19	2,829.81
134. 600-300-2410-5810-00 DIRECTOR'S OFFICE - DUES & FEES	800.00	960.00	0.00	960.00	(160.00)
135. 600-300-2410-5811-00 DIRECTOR'S OFFICE - BANK FEES	0.00	49.78	0.00	49.78	(49.78)
136. 600-300-2410-5890-00 DIRECTOR'S OFFICE- GRADUATION	5,000.00	0.00	1,530.05	1,530.05	3,469.95
TOTAL 2410 Principal's Office	\$440,841.00	\$323,468.09	\$110,868.59	\$434,336.68	\$6,504.32
2490 School Resource Officer					
137. 600-300-2490-5320-00 CVCC - SCHOOL OFFICER	9,450.00	4,619.70	0.00	4,619.70	4,830.30
TOTAL 2490 School Resource Officer	\$9,450.00	\$4,619.70	\$0.00	\$4,619.70	\$4,830.30
2523 Fiscal Services					
138. 600-300-2523-5830-00 CVCC - TAN INTEREST	8,500.00	0.00	0.00	0.00	8,500.00
TOTAL 2523 Fiscal Services	\$8,500.00	\$0.00	\$0.00	\$0.00	\$8,500.00
2600 FACILITIES					
139. 600-300-2600-5112-00 CVCC FACILITIES - CUSTODIANS/MAIN	67,539.00	51,101.89	16,886.49	67,988.38	(449.38)
140. 600-300-2600-5210-00 CVCC FACILITIES - HEALTH INS.	17,773.00	12,028.01	3,387.34	15,415.35	2,357.65
141. 600-300-2600-5220-00 CVCC FACILITIES - FICA INS.	5,167.00	3,679.62	1,291.82	4,971.44	195.56
142. 600-300-2600-5230-00 CVCC FACILITIES - LIFE INS.	67.00	36.59	14.44	51.03	15.97
143. 600-300-2600-5240-00 CVCC FACILITIES - RETIREMENT BENEF	4,222.00	3,144.47	1,055.39	4,199.86	22.14
144. 600-300-2600-5250-00 CVCC FACILITIES - WORKERS' COMP IN -	4,678.00	3,408.34	0.00	3,408.34	1,269.66
145. 600-300-2600-5280-00 CVCC FACILITIES - DENTAL INS.	540.00	373.89	145.36	519.25	20.75
146. 600-300-2600-5290-00 FACILITIES-LTD	0.00	35.75	8.89	44.64	(44.64)
147. 600-300-2600-5320-00 CVCC FACILITIES - CONTRACTED SERVI	0.00	45.00	0.00	45.00	(45.00)
148. 600-300-2600-5331-00 CVCC FACILITIES - SOLAR MANAGEMEN	0.00	16,463.52	8,231.76	24,695.28	(24,695.28)
149. 600-300-2600-5411-00 CVCC FACILITIES - WATER / SEWAGE	2,781.00	1,153.48	0.00	1,153.48	1,627.52
150. 600-300-2600-5421-00 CVCC FACILITIES - RUBBISH REMOVAL	3,293.00	2,109.17	1,225.75	3,334.92	(41.92)
151. 600-300-2600-5422-00 CVCC FACILITIES - SNOW PLOWING SRV	3,708.00	2,708.95	832.50	3,541.45	166.55
152. 600-300-2600-5430-00 CVCC FACILITIES - REPAIRS & MAINT	8,100.00	7,581.98	0.00	7,581.98	518.02
153. 600-300-2600-5450-00 CVCC FACILITIES - CONSTRUCT SERV.M	9,720.00	5,364.35	0.00	5,364.35	4,355.65
154. 600-300-2600-5451-00 CVCC FACILITIES - CONSTRUCT SERV M	65,000.00	91,342.63	0.00	91,342.63	(26,342.63)
155. 600-300-2600-5490-00 CVCC FACILITIES -PURCHASED SECURI	3,600.00	844.37	0.00	844.37	2,755.63
156. 600-300-2600-5521-00 CVCC FACILITIES - PROP & LIABILITY I	16,570.00	15,879.00	0.00	15,879.00	691.00
157. 600-300-2600-5530-00 CVCC FACILITIES - TELEPHONE	2,500.00	1,162.37	889.94	2,052.31	447.69
158. 600-300-2600-5610-00 CVCC FACILITIES - SUPPLIES	6,800.00	4,556.80	0.00	4,556.80	2,243.20
159. 600-300-2600-5611-00 CVCC FACILITIES - SUPPLIES	10,440.00	7,623.13	0.00	7,623.13	2,816.87
160. 600-300-2600-5615-00 CVCC FACILITIES - CLOTHING ALLOWAI	630.00	371.22	0.00	371.22	258.78
161. 600-300-2600-5622-00 CVCC FACILITIES - ELECTRICTY	36,000.00	18,207.57	395.11	18,602.68	17,397.32
162. 600-300-2600-5623-00 CVCC FACILITIES - GAS	850.00	905.39	0.00	905.39	(55.39)
163. 600-300-2600-5624-00 CVCC FACILITIES - FUEL OIL	1,440.00	1,060.35	0.00	1,060.35	379.65
164. 600-300-2600-5628-00 CVCC FACILITIES - WOOD CHIPS	15,000.00	9,805.93	7,200.00	17,005.93	(2,005.93)
165. 600-300-2600-5730-00 CVCC FACILITIES - EQUIPMENT	1,113.00	0.00	0.00	0.00	1,113.00
TOTAL 2600 FACILITIES	\$287,531.00	\$260,993.77	\$41,564.79	\$302,558.56	\$(15,027.56)

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 45957

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
5100 Bond Proceeds					
166. 600-300-5100-5830-00 CVCC INTEREST - LONG TERM DEBT	12,540.00	11,908.80	0.00	11,908.80	631.20
167. 600-300-5100-5910-00 CVCC PRINCIPAL - LONG TERM DEBT	62,220.00	38,365.62	0.00	38,365.62	23,854.38
TOTAL 5100 Bond Proceeds	\$74,760.00	\$50,274.42	\$0.00	\$50,274.42	\$24,485.58
TOTAL 00 General	\$1,545,379.00	\$1,042,794.88	\$285,261.53	\$1,328,056.41	\$217,322.59
32 Pre Tech					
1300 Tech Ed Instruction					
168. 600-300-1300-5110-32 PRE-TECH - SALARIES	65,607.00	41,822.12	16,002.88	57,825.00	7,782.00
169. 600-300-1300-5115-32 PRE-TECH PARA SALARIES	14,763.00	9,538.59	5,394.47	14,933.06	(170.06)
170. 600-300-1300-5220-32 PRE-TECH - SOCIAL SECURITY	6,149.00	3,781.60	1,636.90	5,418.50	730.50
171. 600-300-1300-5230-32 PRE-TECH - LIFE INSURANCE	116.00	69.15	41.91	111.06	4.94
172. 600-300-1300-5250-32 PRE-TECH - WORKMEN'S COMPENSATIC	627.00	400.67	0.00	400.67	226.33
173. 600-300-1300-5280-32 PRE-TECH - DENTAL INSURANCE	563.00	333.24	231.49	564.73	(1.73)
174. 600-300-1300-5511-32 PRE-TECH - FIELD TRIPS	500.00	0.00	0.00	0.00	500.00
175. 600-300-1300-5513-32 PRE-TECH - TRANSPORTATION	1,800.00	0.00	0.00	0.00	1,800.00
176. 600-300-1300-5580-32 PRE-TECH - TRAVEL & CONFER	200.00	0.00	70.85	70.85	129.15
177. 600-300-1300-5610-32 PRE-TECH - SUPPLIES	7,000.00	6,083.14	724.10	6,807.24	192.76
178. 600-300-1300-5614-32 PRE-TECH - TESTING MATERIALS	250.00	0.00	0.00	0.00	250.00
179. 600-300-1300-5640-32 PRE-TECH - TEXTBOOKS	300.00	36.00	0.00	36.00	264.00
180. 600-300-1300-5730-32 PRE-TECH - EQUIPMENT	1,000.00	1,312.09	0.00	1,312.09	(312.09)
TOTAL 1300 Tech Ed Instruction	\$98,875.00	\$63,376.60	\$24,102.60	\$87,479.20	\$11,395.80
TOTAL 32 Pre Tech	\$98,875.00	\$63,376.60	\$24,102.60	\$87,479.20	\$11,395.80
34 Health Careers / Emergency Services FY13					
1300 Tech Ed Instruction					
181. 600-300-1300-5110-34 EMERGENCY SERVICES - SALARIES	54,641.00	32,388.34	22,924.42	55,312.76	(671.76)
182. 600-300-1300-5220-34 EMERGENCY SERVICES - SOCIAL SECUR	4,180.00	2,280.40	1,753.71	4,034.11	145.89
183. 600-300-1300-5230-34 EMERGENCY SERVICES - LIFE INSURAN	73.00	32.85	24.09	56.94	16.06
184. 600-300-1300-5250-34 EMERGENCY SERVICES - W/C INS	427.00	252.63	0.00	252.63	174.37
185. 600-300-1300-5280-34 EMERGENCY SERVICES - DENTAL INS	375.00	216.30	158.62	374.92	0.08
186. 600-300-1300-5430-34 EMERGENCY SERVICES - REPAIRS & MA	750.00	0.00	0.00	0.00	750.00
187. 600-300-1300-5580-34 EMERGENCY SERVICES - CONF & TRAV	150.00	0.00	0.00	0.00	150.00
188. 600-300-1300-5610-34 EMERGENCY SERVICES - INSTR SUPPLI	5,900.00	2,825.20	0.00	2,825.20	3,074.80
189. 600-300-1300-5614-34 EMERGENCY SERVICES - TESTING SUPP	2,800.00	0.00	0.00	0.00	2,800.00
190. 600-300-1300-5640-34 EMERGENCY SERVICES - TEXTBOOKS	4,500.00	5,113.44	0.00	5,113.44	(613.44)
191. 600-300-1300-5670-34 EMERGENCY SERVICES - COMPUTER S	250.00	0.00	0.00	0.00	250.00
192. 600-300-1300-5730-34 EMERGENCY SERVICES - EQUIPMENT	4,000.00	1,612.55	2,100.60	3,713.15	286.85
TOTAL 1300 Tech Ed Instruction	\$78,046.00	\$44,721.71	\$26,961.44	\$71,683.15	\$6,362.85
2711 TRANSPORTATION					
193. 600-300-2711-5519-34 HEALTH CAREERS - TRANSPORT CONTE	2,600.00	270.89	467.20	738.09	1,861.91
TOTAL 2711 TRANSPORTATION	\$2,600.00	\$270.89	\$467.20	\$738.09	\$1,861.91

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 45957

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
TOTAL 34 Health Careers / Emergency Services FY13	\$80,646.00	\$44,992.60	\$27,428.64	\$72,421.24	\$8,224.76
35 Human Services					
1300 Tech Ed Instruction					
194. 600-300-1300-5110-35 HUMAN SERVICES-SALARIES	60,076.00	35,297.30	25,884.70	61,182.00	(1,106.00)
195. 600-300-1300-5220-35 HUMAN SERVICES-SOCIAL SECURITY	4,596.00	2,449.89	1,980.18	4,430.07	165.93
196. 600-300-1300-5230-35 HUMAN SERVICES-LIFE INSURANCE	73.00	32.85	24.09	56.94	16.06
197. 600-300-1300-5250-35 HUMAN SERVICES-WORKERS' COMP	469.00	275.36	0.00	275.36	193.64
198. 600-300-1300-5280-35 HUMAN SERVICES-DENTALINSURANCE	375.00	216.30	158.62	374.92	0.08
199. 600-300-1300-5511-35 HUMAN SERVICES-FIELD TRIPS	2,400.00	339.76	1,119.15	1,458.91	941.09
200. 600-300-1300-5580-35 HUMAN SERVICES-TRAVEL & CONFER	350.00	368.62	0.00	368.62	(18.62)
201. 600-300-1300-5610-35 HUMAN SERVICES- INSTRUCTIONAL SU	2,500.00	1,023.83	0.00	1,023.83	1,476.17
202. 600-300-1300-5614-35 TESTING SUPPLIES - HUMAN SERVICES	500.00	270.00	0.00	270.00	230.00
203. 600-300-1300-5615-35 HUMAN SERVICES - CLOTHING ALLOW	400.00	459.37	0.00	459.37	(59.37)
204. 600-300-1300-5640-35 HUMAN SERVICES-TEXTBOOKS	1,000.00	878.68	0.00	878.68	121.32
205. 600-300-1300-5641-35 HUMAN SERVICES-REFERENCE BOOKS	200.00	108.72	0.00	108.72	91.28
206. 600-300-1300-5650-35 HUMAN SERVICES-A/V MATERIALS	0.00	215.40	0.00	215.40	(215.40)
207. 600-300-1300-5730-35 HUMAN SERVICES-NEW EQUIPMENT	1,500.00	645.88	0.00	645.88	854.12
TOTAL 1300 Tech Ed Instruction	\$74,439.00	\$42,581.96	\$29,166.74	\$71,748.70	\$2,690.30
TOTAL 35 Human Services	\$74,439.00	\$42,581.96	\$29,166.74	\$71,748.70	\$2,690.30
36 Cosmetology					
1300 Tech Ed Instruction					
208. 600-300-1300-5110-36 COSMETOLOGY - SALARY	133,885.00	51,985.72	37,447.40	89,433.12	44,451.88
209. 600-300-1300-5220-36 COSMETOLOGY - SOCIAL SECURITY	10,243.00	3,493.03	2,864.72	6,357.75	3,885.25
210. 600-300-1300-5230-36 COSMETOLOGY - LIFE INSURANCE	217.00	65.70	48.18	113.88	103.12
211. 600-300-1300-5250-36 COSMETOLOGY - WORKERS COMP.	1,045.00	405.60	0.00	405.60	639.40
212. 600-300-1300-5280-36 COSMETOLOGY - DENTAL INSURANCE	750.00	432.60	317.24	749.84	0.16
213. 600-300-1300-5430-36 COSMOTOLEGY-REPAIR & MAINT	1,500.00	476.56	0.00	476.56	1,023.44
214. 600-300-1300-5511-36 COSMETOLOGY - FIELD TRIPS	900.00	246.55	0.00	246.55	653.45
215. 600-300-1300-5580-36 COSMETOLOGY - TRAVEL	1,400.00	0.00	0.00	0.00	1,400.00
216. 600-300-1300-5610-36 COSMETOLOGY - INSTRUCTIONAL SUPP	10,000.00	6,300.16	316.57	6,616.73	3,383.27
217. 600-300-1300-5613-36 *COSMETOLOGY - CUSTOMER SUPPLIE	4,500.00	3,973.03	114.72	4,087.75	412.25
218. 600-300-1300-5640-36 COSMETOLOGY - TEXTBOOKS	500.00	0.00	0.00	0.00	500.00
219. 600-300-1300-5670-36 COSMETOLOGY - COMPUTER SOFTWAR	3,800.00	3,442.36	0.00	3,442.36	357.64
220. 600-300-1300-5730-36 COSMETOLOGY - EQUIPMENT	4,000.00	2,899.14	0.00	2,899.14	1,100.86
TOTAL 1300 Tech Ed Instruction	\$172,740.00	\$73,720.45	\$41,108.83	\$114,829.28	\$57,910.72
TOTAL 36 Cosmetology	\$172,740.00	\$73,720.45	\$41,108.83	\$114,829.28	\$57,910.72
38 Electrical					
1300 Tech Ed Instruction					
221. 600-300-1300-5110-38 ELECTRICAL-SALARY	44,629.00	25,532.30	18,723.70	44,256.00	373.00
222. 600-300-1300-5115-38 ELECTRICAL PARA SUPPORT	7,500.00	3,062.23	30.96	3,093.19	4,406.81

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 45957

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
223. 600-300-1300-5220-38 ELECTRICAL-SOCIAL SECURITY	3,415.00	2,187.40	1,434.73	3,622.13	(207.13)
224. 600-300-1300-5230-38 ELECTRICAL- LIFE INSURANCE	73.00	43.78	24.27	68.05	4.95
225. 600-300-1300-5250-38 ELECTRICAL - WORKER'S COMP	349.00	223.10	0.00	223.10	125.90
226. 600-300-1300-5430-38 ELECTRICAL-REPAIRS	250.00	0.00	0.00	0.00	250.00
227. 600-300-1300-5511-38 ELECTRICAL FIELD TRIPS	500.00	0.00	0.00	0.00	500.00
228. 600-300-1300-5580-38 ELECTRICAL TRAVEL/CONFERENCE	350.00	0.00	0.00	0.00	350.00
229. 600-300-1300-5610-38 ELECTRICAL-INSTRUCTIONAL SUPPLIE	17,700.00	5,603.02	1,004.34	6,607.36	11,092.64
230. 600-300-1300-5614-38 ELECTRICAL-TESTING MATERIALS	600.00	96.59	0.00	96.59	503.41
231. 600-300-1300-5615-38 ELECTRICAL-CLOTHING	600.00	435.85	0.00	435.85	164.15
232. 600-300-1300-5640-38 ELECTRICAL-TEXTBOOKS	1,600.00	1,226.96	0.00	1,226.96	373.04
233. 600-300-1300-5730-38 ELECTRICAL-NEW EQUIPMENT	4,000.00	2,844.12	0.00	2,844.12	1,155.88
TOTAL 1300 Tech Ed Instruction	\$81,566.00	\$41,255.35	\$21,218.00	\$62,473.35	\$19,092.65
TOTAL 38 Electrical	\$81,566.00	\$41,255.35	\$21,218.00	\$62,473.35	\$19,092.65
40 Culinary Lunch Box					
1300 Tech Ed Instruction					
234. 600-300-1300-5110-40 FOOD TRADES-SALARIES	44,629.00	27,550.96	20,204.04	47,755.00	(3,126.00)
235. 600-300-1300-5115-40 FOOD TRADES-PARA SALARY	15,152.00	9,366.66	5,205.42	14,572.08	579.92
236. 600-300-1300-5220-40 FOOD TRADES-SOCIAL SECURITY	4,574.00	2,668.44	1,943.83	4,612.27	(38.27)
237. 600-300-1300-5230-40 FOOD TRADES-LIFE INSURANCE	116.00	68.66	41.91	110.57	5.43
238. 600-300-1300-5250-40 FOOD TRADES-WORKMEN'S COMPENSA	467.00	287.94	0.00	287.94	179.06
239. 600-300-1300-5280-40 FOOD TRADES-DENTAL INSURANCE	375.00	343.17	231.49	574.66	(199.66)
240. 600-300-1300-5320-40 FOOD TRADES-CONTRACTED SERVICE	2,800.00	734.40	1,611.60	2,346.00	454.00
241. 600-300-1300-5430-40 FOOD TRADES-REPAIRS & MAINT	2,500.00	2,220.50	0.00	2,220.50	279.50
242. 600-300-1300-5511-40 FOOD TRADES-FIELD TRIPS	500.00	0.00	0.00	0.00	500.00
243. 600-300-1300-5580-40 FOOD TRADES-TRAVEL & CONFER	150.00	124.00	0.00	124.00	26.00
244. 600-300-1300-5610-40 FOOD TRADES- INSTRUCTIONAL SUPPLI	15,000.00	10,993.81	672.18	11,665.99	3,334.01
245. 600-300-1300-5613-40 *FOOD TRADES- CUSTOMER FOOD SUPI	7,000.00	123.97	105.86	229.83	6,770.17
246. 600-300-1300-5614-40 FOOD TRADES-TESTING MATERIALS	600.00	124.50	0.00	124.50	475.50
247. 600-300-1300-5615-40 FOOD TRADES-CLOTHING ALLOWANCE	2,800.00	1,938.42	210.00	2,148.42	651.58
248. 600-300-1300-5640-40 FOOD TRADES-TEXTBOOKS	300.00	775.99	0.00	775.99	(475.99)
249. 600-300-1300-5730-40 FOOD TRADES-EQUIPMENT	4,500.00	2,500.64	0.00	2,500.64	1,999.36
TOTAL 1300 Tech Ed Instruction	\$101,463.00	\$59,822.06	\$30,226.33	\$90,048.39	\$11,414.61
TOTAL 40 Culinary Lunch Box	\$101,463.00	\$59,822.06	\$30,226.33	\$90,048.39	\$11,414.61
41 Plumbing					
1300 Tech Ed Instruction					
250. 600-300-1300-5110-41 HVAC-SALARY	63,699.00	36,443.08	26,724.92	63,168.00	531.00
251. 600-300-1300-5115-41 HVAC PARA SUPPORT	7,500.00	3,065.49	3,096.00	6,161.49	1,338.51
252. 600-300-1300-5220-41 HVAC-SOCIAL SECURITY	4,873.00	3,022.64	2,281.30	5,303.94	(430.94)
253. 600-300-1300-5230-41 HVAC-GROUP LIFE INSURANCE	73.00	42.25	41.73	83.98	(10.98)
254. 600-300-1300-5250-41 HVAC-WORKERS' COMP	497.00	308.23	0.00	308.23	188.77
255. 600-300-1300-5511-41 HVAC-FIELD TRIPS	500.00	0.00	0.00	0.00	500.00

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 45957

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
256. 600-300-1300-5580-41 HVAC-TRAVEL & CONFERENCE	350.00	113.42	0.00	113.42	236.58
257. 600-300-1300-5610-41 HVAC-SUPPLIES	17,000.00	12,663.94	3,091.94	15,755.88	1,244.12
258. 600-300-1300-5614-41 HVAC-TESTING MATERIALS	400.00	56.00	25.00	81.00	319.00
259. 600-300-1300-5640-41 HVAC-TEXTBOOKS	1,600.00	1,643.97	0.00	1,643.97	(43.97)
260. 600-300-1300-5730-41 HVAC-EQUIPMENT	3,000.00	1,129.46	1,176.49	2,305.95	694.05
TOTAL 1300 Tech Ed Instruction	\$99,492.00	\$58,488.48	\$36,437.38	\$94,925.86	\$4,566.14
TOTAL 41 Plumbing	\$99,492.00	\$58,488.48	\$36,437.38	\$94,925.86	\$4,566.14
42 Building Trades					
1300 Tech Ed Instruction					
261. 600-300-1300-5110-42 BUILDING TRADES-SALARIES	61,792.00	35,352.12	25,924.88	61,277.00	515.00
262. 600-300-1300-5115-42 BUILDING TRADES-PARA SALARIES	15,000.00	10,135.88	5,390.31	15,526.19	(526.19)
263. 600-300-1300-5120-42 BUILDING TRADES-SUBSTITUTE SALARI	0.00	90.00	0.00	90.00	(90.00)
264. 600-300-1300-5220-42 BUILDING TRADES-SOCIAL SECURITY	4,728.00	3,181.67	2,395.61	5,577.28	(849.28)
265. 600-300-1300-5230-42 BUILDING TRADES-GROUP LIFE INSURA	73.00	69.09	41.91	111.00	(38.00)
266. 600-300-1300-5250-42 BUILDING TRADES-WORKMEN'S COMPE	482.00	355.46	0.00	355.46	126.54
267. 600-300-1300-5280-42 BUILDING TRADES-GROUP DENTAL INS	375.00	333.09	231.49	564.58	(189.58)
268. 600-300-1300-5320-42 BUILDING TRADES-CONTRACTED SERV	1,200.00	0.00	0.00	0.00	1,200.00
269. 600-300-1300-5430-42 BUILDING TRADES-REPAIRS & MAINT. S	1,000.00	0.00	0.00	0.00	1,000.00
270. 600-300-1300-5511-42 BUILDING TRADES-FIELD TRIPS	500.00	1,250.00	0.00	1,250.00	(750.00)
271. 600-300-1300-5580-42 BUILDING TRADES-TRAVEL & CONFER	150.00	236.20	0.00	236.20	(86.20)
272. 600-300-1300-5610-42 BUILDING TRADES- INSTRUCTIONAL SU	12,500.00	2,842.35	832.38	3,674.73	8,825.27
273. 600-300-1300-5614-42 BUILDING TRADES - TESTING MATERIAI	1,500.00	1,064.00	0.00	1,064.00	436.00
274. 600-300-1300-5640-42 BUILDING TRADES-TEXTBOOKS	750.00	0.00	0.00	0.00	750.00
275. 600-300-1300-5730-42 BUILDING TRADES-EQUIPMENT	4,000.00	4,051.97	0.00	4,051.97	(51.97)
TOTAL 1300 Tech Ed Instruction	\$104,050.00	\$58,961.83	\$34,816.58	\$93,778.41	\$10,271.59
TOTAL 42 Building Trades	\$104,050.00	\$58,961.83	\$34,816.58	\$93,778.41	\$10,271.59
43 Auto Technology					
1300 Tech Ed Instruction					
276. 600-300-1300-5110-43 AUTO TECH-SALARIES	38,143.00	23,349.80	16,683.20	40,033.00	(1,890.00)
277. 600-300-1300-5115-43 AUTO TECH-PARA SALARY	15,152.00	9,360.34	5,930.76	15,291.10	(139.10)
278. 600-300-1300-5120-43 AUTO TECH-SUBSTITUTE TEACHERS	0.00	678.00	0.00	678.00	(678.00)
279. 600-300-1300-5220-43 AUTO TECH-SOCIAL SECURITY	4,078.00	2,424.98	1,729.98	4,154.96	(76.96)
280. 600-300-1300-5230-43 AUTO TECH-LIFE INSURANCE	116.00	63.70	41.91	105.61	10.39
281. 600-300-1300-5250-43 AUTO TECH-WORKMEN'S COMPENSATIO	416.00	260.44	0.00	260.44	155.56
282. 600-300-1300-5280-43 AUTO TECH-DENTAL INSURANCE	563.00	333.09	231.49	564.58	(1.58)
283. 600-300-1300-5430-43 AUTO TECH-REPAIRS & MAINT	2,200.00	1,495.21	485.01	1,980.22	219.78
284. 600-300-1300-5442-43 AUTO TECH-RENTAL EQUIPMENT	1,300.00	461.70	491.70	953.40	346.60
285. 600-300-1300-5511-43 AUTO TECH-FIELD TRIPS	500.00	0.00	0.00	0.00	500.00
286. 600-300-1300-5580-43 AUTO TECH-TRAVEL & CONFER	200.00	248.42	0.00	248.42	(48.42)
287. 600-300-1300-5610-43 AUTO TECH - INSTRUCTIONAL SUPPLIE	8,200.00	5,476.73	1,791.12	7,267.85	932.15
288. 600-300-1300-5613-43 *AUTO TECH - PARTS/ REPAIR SUPPLIE	0.00	12,685.50	2,814.09	15,499.59	(15,499.59)

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 45957

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
289. 600-300-1300-5614-43 AUTO TECH - TESTING MATERIALS	800.00	0.00	0.00	0.00	800.00
290. 600-300-1300-5670-43 AUTO TECH-SOFTWARE	2,000.00	1,434.00	0.00	1,434.00	566.00
291. 600-300-1300-5730-43 AUTO TECH-EQUIPMENT	7,400.00	6,530.07	0.00	6,530.07	869.93
TOTAL 1300 Tech Ed Instruction	\$81,068.00	\$64,801.98	\$30,199.26	\$95,001.24	\$(13,933.24)
TOTAL 43 Auto Technology	\$81,068.00	\$64,801.98	\$30,199.26	\$95,001.24	\$(13,933.24)
44 Cooperative Education					
1300 Tech Ed Instruction					
292. 600-300-1300-5110-44 COOP ED-SALARIES	14,543.00	7,059.27	5,177.13	12,236.40	2,306.60
293. 600-300-1300-5220-44 COOP ED-SOCIAL SECURITY	1,113.00	509.20	396.05	905.25	207.75
294. 600-300-1300-5230-44 COOP ED-LIFE INSURANCE	73.00	32.85	24.09	56.94	16.06
295. 600-300-1300-5250-44 COOP ED-WORKMEN'S COMPENSATION	114.00	55.07	0.00	55.07	58.93
296. 600-300-1300-5280-44 COOP ED-DENTAL INSURANCE	375.00	43.20	31.68	74.88	300.12
297. 600-300-1300-5580-44 COOP ED-STAFF TRAVEL & CONFERENC	1,800.00	96.31	0.00	96.31	1,703.69
298. 600-300-1300-5610-44 COOP ED-SUPPLIES	600.00	35.43	0.00	35.43	564.57
299. 600-300-1300-5615-44 COOP ED-CLOTHING	150.00	0.00	0.00	0.00	150.00
300. 600-300-1300-5810-44 COOP ED-DUES	100.00	100.00	0.00	100.00	0.00
TOTAL 1300 Tech Ed Instruction	\$18,868.00	\$7,931.33	\$5,628.95	\$13,560.28	\$5,307.72
TOTAL 44 Cooperative Education	\$18,868.00	\$7,931.33	\$5,628.95	\$13,560.28	\$5,307.72
45 Digital Media Arts					
1300 Tech Ed Instruction					
301. 600-300-1300-5110-45 DIGITAL MEDIA SALARIES	44,629.00	26,453.42	18,723.70	45,177.12	(548.12)
302. 600-300-1300-5220-45 DIGITAL MEDIA SOC. SEC.	3,415.00	1,949.23	1,432.36	3,381.59	33.41
303. 600-300-1300-5230-45 DIGITAL MEDIA GROUP LIFE INS	73.00	32.85	24.09	56.94	16.06
304. 600-300-1300-5250-45 DIGITAL MEDIA WORKERS COMP	349.00	206.39	0.00	206.39	142.61
305. 600-300-1300-5280-45 DIGITAL MEDIA DENTAL INS	375.00	216.30	158.62	374.92	0.08
306. 600-300-1300-5430-45 DIGITAL MEDIA REPAIRS & MAINT.	750.00	142.95	0.00	142.95	607.05
307. 600-300-1300-5580-45 DIGITAL MEDIA TRAVEL/CONFERENCE	500.00	0.00	0.00	0.00	500.00
308. 600-300-1300-5610-45 DIGITAL MEDIA SUPPLIES	3,000.00	2,485.87	136.49	2,622.36	377.64
309. 600-300-1300-5612-45 DIGITAL MEDIA INK & TONER	2,500.00	1,821.72	335.24	2,156.96	343.04
310. 600-300-1300-5614-45 DIGITAL MEDIA TESTING MATERIALS	3,500.00	3,500.00	0.00	3,500.00	0.00
311. 600-300-1300-5670-45 DIGITAL MEDIA COMPUTER SOFTWARE	2,400.00	2,673.95	0.00	2,673.95	(273.95)
312. 600-300-1300-5730-45 DIGITAL MEDIA NEW EQUIPMENT	10,000.00	9,497.24	157.94	9,655.18	344.82
TOTAL 1300 Tech Ed Instruction	\$71,491.00	\$48,979.92	\$20,968.44	\$69,948.36	\$1,542.64
2711 TRANSPORTATION					
313. 600-300-2711-5519-45 DIGITAL MEDIA TRANSPORT CONTRC S	0.00	0.00	357.62	357.62	(357.62)
TOTAL 2711 TRANSPORTATION	\$0.00	\$0.00	\$357.62	\$357.62	\$(357.62)
TOTAL 45 Digital Media Arts	\$71,491.00	\$48,979.92	\$21,326.06	\$70,305.98	\$1,185.02
47 Bake Shop					
1300 Tech Ed Instruction					

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 45957

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
314. 600-300-1300-5110-47 BAKE SHOP - WAGES	47,064.00	26,953.28	19,765.88	46,719.16	344.84
315. 600-300-1300-5115-47 BAKE SHOP - PARA WAGES	15,796.00	10,012.00	4,442.70	14,454.70	1,341.30
316. 600-300-1300-5220-47 BAKE SHOP - FICA & MED	4,809.00	2,703.63	1,851.96	4,555.59	253.41
317. 600-300-1300-5230-47 BAKE SHOP - LIFE INS.	116.00	64.30	24.09	88.39	27.61
318. 600-300-1300-5250-47 BAKE SHOP - WORKERS' COMP INS.	491.00	288.37	0.00	288.37	202.63
319. 600-300-1300-5280-47 BAKE SHOP - DENTAL INS.	563.00	324.07	158.62	482.69	80.31
320. 600-300-1300-5330-47 BAKE SHOP - CONTR PROF SRVC	4,300.00	3,663.51	428.48	4,091.99	208.01
321. 600-300-1300-5421-47 BAKE SHOP - RUBBISH REMOVAL	1,200.00	466.43	453.57	920.00	280.00
322. 600-300-1300-5430-47 BAKE SHOP - REPAIRS & MAINT	2,000.00	1,405.96	78.00	1,483.96	516.04
323. 600-300-1300-5441-47 BAKE SHOP - RENT	14,000.00	9,360.00	3,100.00	12,460.00	1,540.00
324. 600-300-1300-5511-47 BAKE SHOP - FEILD TRIPS	500.00	0.00	0.00	0.00	500.00
325. 600-300-1300-5530-47 BAKE SHOP - PHONE & INTERNET	900.00	137.94	689.70	827.64	72.36
326. 600-300-1300-5580-47 BAKE SHOP - TRAVEL & CONF	300.00	105.98	0.00	105.98	194.02
327. 600-300-1300-5610-47 BAKE SHOP - SUPPLIES	9,000.00	8,101.36	0.00	8,101.36	898.64
328. 600-300-1300-5613-47 BAKE SHOP - BAKING SUPPLIES	9,000.00	2,010.68	1,008.60	3,019.28	5,980.72
329. 600-300-1300-5614-47 BAKE SHOP - TESTING MATERIALS	750.00	371.93	247.43	619.36	130.64
330. 600-300-1300-5615-47 BAKE SHOP - CLOTHING ALLOWANCE	1,500.00	1,426.82	0.00	1,426.82	73.18
331. 600-300-1300-5622-47 BAKE SHOP - ELECTRICITY	5,300.00	5,246.41	48.07	5,294.48	5.52
332. 600-300-1300-5623-47 BAKE SHOP - PROPANE	900.00	462.04	437.83	899.87	0.13
333. 600-300-1300-5640-47 BAKE SHOP - TEXTBOOKS	650.00	726.90	0.00	726.90	(76.90)
334. 600-300-1300-5643-47 BAKE SHOP - NEWSPAPER & MAGS	0.00	181.80	0.00	181.80	(181.80)
335. 600-300-1300-5731-47 BAKE SHOP - REPLACE EQUIPMENT	4,000.00	3,771.73	0.00	3,771.73	228.27
336. 600-300-1300-5810-47 BAKE SHOP - DUES	100.00	100.00	0.00	100.00	0.00
TOTAL 1300 Tech Ed Instruction	\$123,239.00	\$77,885.14	\$32,734.93	\$110,620.07	\$12,618.93
TOTAL 47 Bake Shop	\$123,239.00	\$77,885.14	\$32,734.93	\$110,620.07	\$12,618.93
48 Sustainable Tech Natural Resources					
1300 Tech Ed Instruction					
337. 600-300-1300-5110-48 NATURAL RESOURCES - SALARIES	55,213.00	32,515.38	23,844.62	56,360.00	(1,147.00)
338. 600-300-1300-5220-48 NATURAL RESOURCES - FICA & MED	4,224.00	2,407.73	1,824.12	4,231.85	(7.85)
339. 600-300-1300-5230-48 NATURAL RESOURCES - LIFE INS.	73.00	32.85	24.09	56.94	16.06
340. 600-300-1300-5250-48 NATURAL RESOURCES - WORKERS' COM	431.00	253.68	0.00	253.68	177.32
341. 600-300-1300-5280-48 NATURAL RESOURCES - DENTAL INS.	375.00	216.30	158.62	374.92	0.08
342. 600-300-1300-5320-48 NATURAL RESOURCES - CONTR ED SRV	500.00	0.00	0.00	0.00	500.00
343. 600-300-1300-5330-48 NATURAL RESOURCES - TESTING CONT	400.00	1,259.20	0.00	1,259.20	(859.20)
344. 600-300-1300-5430-48 NATURAL RESOURCES - REPAIRS & MAI	1,500.00	1,578.88	0.00	1,578.88	(78.88)
345. 600-300-1300-5580-48 NATURAL RESOURCES - TRAVEL & CON	1,000.00	499.85	67.45	567.30	432.70
346. 600-300-1300-5610-48 NATURAL RESOURCES - SUPPLIES	5,500.00	2,672.99	759.79	3,432.78	2,067.22
347. 600-300-1300-5615-48 NATURAL RESOURCES - CLOTHING	1,500.00	1,280.68	0.00	1,280.68	219.32
348. 600-300-1300-5640-48 NATURAL RESOURCES - TEXTBOOKS	200.00	110.42	0.00	110.42	89.58
349. 600-300-1300-5642-48 NATURAL RESOURCES - WORKBOOKS	400.00	398.58	0.00	398.58	1.42
350. 600-300-1300-5730-48 NATURAL RESOURCES - EQUIPMENT	3,500.00	898.70	0.00	898.70	2,601.30
TOTAL 1300 Tech Ed Instruction	\$74,816.00	\$44,125.24	\$26,678.69	\$70,803.93	\$4,012.07

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 45957

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
TOTAL 48 Sustainable Tech Natural Resources	\$74,816.00	\$44,125.24	\$26,678.69	\$70,803.93	\$4,012.07
49 Academic Support					
1300 Tech Ed Instruction					
351. 600-300-1300-5110-49 ACADEMIC & ASSESSMENT - TEACHER :	67,514.00	40,500.58	28,325.42	68,826.00	(1,312.00)
352. 600-300-1300-5111-49 ACADEMIC & ASSESSMENT - SALARY	24,960.00	14,829.27	10,874.73	25,704.00	(744.00)
353. 600-300-1300-5220-49 ACADEMIC & ASSESSMENT - FICA & ME	7,075.00	4,059.50	2,998.81	7,058.31	16.69
354. 600-300-1300-5230-49 ACADEMIC & ASSESSMENT- LIFE INS.	109.00	32.85	24.09	56.94	52.06
355. 600-300-1300-5250-49 ACADEMIC & ASSESSMENT - WORKI	722.00	431.60	0.00	431.60	290.40
356. 600-300-1300-5280-49 ACADEMIC & ASSESSMENT - DENTAL I	563.00	278.88	158.62	437.50	125.50
357. 600-300-1300-5511-49 ACADEMIC & ASSESSMENT - FIELD TRIF	1,500.00	96.22	0.00	96.22	1,403.78
358. 600-300-1300-5580-49 ACADEMIC & ASSESSMENT - CONF & T	5,000.00	1,048.46	304.88	1,353.34	3,646.66
359. 600-300-1300-5610-49 ACADEMIC & ASSESSMENT - SUPPLIES	7,000.00	2,194.24	286.86	2,481.10	4,518.90
360. 600-300-1300-5614-49 ACADEMIC & ASSESSMENT - Testing Mat	3,000.00	0.00	0.00	0.00	3,000.00
361. 600-300-1300-5640-49 ACADEMIC & ASSESSMENT - TEXTBOOF	4,500.00	303.76	0.00	303.76	4,196.24
362. 600-300-1300-5642-49 ACADEMIC & ASSESSMENT - WORKBOC	1,500.00	0.00	303.50	303.50	1,196.50
363. 600-300-1300-5730-49 ACADEMIC & ASSESSMENT - EQUIPMEN	1,500.00	669.18	0.00	669.18	830.82
364. 600-300-1300-5810-49 ACADEMIC & ASSESSMENT - DUES	275.00	150.00	0.00	150.00	125.00
TOTAL 1300 Tech Ed Instruction	\$125,218.00	\$64,594.54	\$43,276.91	\$107,871.45	\$17,346.55
TOTAL 49 Academic Support	\$125,218.00	\$64,594.54	\$43,276.91	\$107,871.45	\$17,346.55
TOTAL 300 Vocational Programs	\$2,853,350.00	\$1,794,312.36	\$689,611.43	\$2,483,923.79	\$369,426.21
TOTAL 600 BTC - Barre Technical Center	\$2,925,991.00	\$1,835,614.08	\$719,568.86	\$2,555,182.94	\$370,808.06
GRAND TOTAL	\$2,925,991.00	\$1,835,614.08	\$719,568.86	\$2,555,182.94	\$370,808.06

Spaulding UHS and CVCC CVCC REVENUE SUMMARY REPORT

Report # 45958

Statement Code: BRD BTC R

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D REVENUE 7/1/2017 - 6/30/2018	REMAINING BALANCE 7/1/2017 - 6/30/2018
600 BTC - Barre Technical Center			
1. 600-000-1331-4000-00 CVCC - TUITION STU/PARENTS	(5,000)	(3,950)	(1,050)
2. 600-000-1352-4000-00 CVCC - TUITION SENDING LEA's	(761,994)	(386,549)	(375,445)
3. 600-000-1700-4000-00 *TECH CTR BUSINESSES - MISC REVENU	0	(5,982)	5,982
4. 600-000-1700-4000-36 *COSMETOLOGY - HAIR SALON REVENU	(8,500)	(2,806)	(5,694)
5. 600-000-1700-4000-40 *CULINARY - LUNCH BOX REVENUE	(8,500)	(2,062)	(6,438)
6. 600-000-1700-4000-43 *AUTO TECH - GARAGE / AUTO REPAIR R	0	(9,980)	9,980
7. 600-000-1700-4000-45 *DIGITAL MEDIA - GRAPHIC ARTS REVEN	0	(30)	30
8. 600-000-1700-4000-47 *BAKE SHOP - SALES REVENUE	(8,500)	(3,984)	(4,516)
9. 600-000-3113-4000-00 CVCC - ST VT ED SUPPORT GRANT	(1,420,092)	(898,156)	(521,936)
10. 600-000-3305-4000-00 CVCC - VT TUITION REDUCTION REVENI	(571,374)	(270,997)	(300,377)
11. 600-000-3309-4000-00 CVCC - VT SALARY ASST COOP COORD	(3,850)	(21,476)	17,626
12. 600-000-3310-4000-00 CVCC - VT SALARY ASST GUID COORD	(27,150)	(27,093)	(57)
13. 600-000-3312-4000-00 CVCC - VT SALARY ASST 50% VOC DIR	(57,572)	(90,378)	32,806
14. 600-000-3312-4001-00 CVCC - VT SAL ASST 35% ASST VOC DIR	(33,459)	0	(33,459)
15. 600-000-5400-4001-00 CVCC - PRIOR YEAR REVENUE	(20,000)	0	(20,000)
TOTAL 600 BTC - Barre Technical Center	\$(2,925,991)	\$(1,723,443)	\$(1,202,548)
GRAND TOTAL	\$(2,925,991)	\$(1,723,443)	\$(1,202,548)