

Regional School District 14

BOE- Line Item

Fiscal Year: 2011-2012

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 7/1/2011

To Date: 6/30/2012

11-12 Final Adopted Budget

Account Number

FTE

Amount

Description

100.1100.1015.01.40.2.201.01	Lead Teacher-BES	0.00	\$4,763.00
100.1100.1015.02.40.2.201.01	Lead Teacher-MES	0.00	\$4,763.00
100.1100.1015.03.40.2.201.01	Team Leaders-WMS	0.00	\$14,289.00
100.1100.1015.04.40.4.201.01	Dept Heads-NHS	0.00	\$29,570.00
100.1100.1015.80.40.5.201.01	Dept Heads-K-12	0.00	\$4,763.00
100.1190.1015.07.40.4.201.01	Dept Heads-AgSci	0.00	\$12,324.00
100.1100.1023.01.40.2.201.01	Regular Teachers-BES	22.76	\$1,668,061.00
100.1100.1023.02.40.2.201.01	Regular Teachers-MES	23.76	\$1,601,123.00
100.1100.1023.03.40.2.201.01	Regular Teachers-WMS	31.06	\$2,046,985.00
100.1100.1023.04.40.4.201.01	Regular Teachers-NHS	49.13	\$3,099,456.30
100.1190.1023.07.40.4.201.01	Ag Sci-Teachers	7.20	\$556,208.00
100.2230.1023.01.40.2.201.01	Technology Teacher-BES	0.00	\$3,302.00
100.2230.1023.02.40.2.201.01	Technology Teacher-MES	0.00	\$4,952.40
100.1100.1024.02.40.2.201.01	Retired Teach Pmt-MES	0.00	\$23,532.00
100.1100.1024.03.40.2.201.01	Retired Teach Pmt-WMS	0.00	\$52,862.00
100.1100.1024.04.40.4.201.01	Retired Teach Pmt-NHS	0.00	\$78,684.00

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100.1100.1236.80.40.5.201.01	Differentials-DW	0.00	\$25,000.00
100.1100.1236.80.45.5.201.01	Unsettled Contracts-Non Certified-DW	0.00	\$27,000.00
	BOE: Regular Teachers - 01	133.91	\$9,257,637.70
100.1100.1406.01.45.2.271.02	Substitute Teachers-BES	0.00	\$39,000.00
100.1100.1406.02.45.2.271.02	Substitute Teachers-MES	0.00	\$39,000.00
100.1100.1406.03.45.2.271.02	Substitute Teachers-WMS	0.00	\$39,000.00
100.1100.1406.04.45.4.271.02	Substitute Teachers-NHS	0.00	\$58,700.00
100.1190.1406.07.45.4.271.02	Substitute Teachers-Ag Sci	0.00	\$6,750.00
100.1290.1406.61.45.2.271.02	Substitutes-SpEd-BES	0.00	\$8,900.00
100.1290.1406.62.45.2.271.02	Substitutes-SpEd-MES	0.00	\$8,900.00
100.1290.1406.63.45.2.271.02	Substitutes-SpEd-WMS	0.00	\$11,500.00
100.1290.1406.64.45.4.271.02	Substitutes-SpEd-NHS	0.00	\$11,500.00
100.1100.3130.80.45.5.271.02	Interns-Purchased Serv-DW	0.00	\$102,660.00
	BOE: Substitute Teachers - 02	0.00	\$325,910.00
100.1290.1015.64.40.4.201.03	Dept Head-Sp Ed-NHS	0.00	\$4,925.00
100.1290.1074.60.40.2.201.03	Teachers-Sp Ed-PreSchool	2.50	\$189,751.00
100.1290.1074.61.40.2.201.03	Teachers-Sp Ed-BES	3.00	\$212,262.00

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100.1290.1074.62.40.2.201.03	Teachers-Sp Ed-MES	2.15	\$179,420.00
100.1290.1074.63.40.2.201.03	Teachers-Sp Ed-WMS	3.50	\$257,401.00
100.1290.1074.64.40.4.201.03	Teachers-Sp Ed-NHS	4.50	\$378,720.00
100.1290.1074.70.40.2.201.03	SpEd ESY-Teacher-PreSchool	0.00	\$1,995.00
100.1290.1074.73.40.2.201.03	SpEd ESY-Teacher-Elementary	0.00	\$30,000.00
100.1290.1074.74.40.4.201.03	SpEd ESY-Teacher-Secondary	0.00	\$5,985.00
100.2150.1074.60.40.1.201.03	Speech Pathologists-PreSchool	0.50	\$39,665.00
100.2150.1074.61.40.2.201.03	Speech Pathologists-BES	1.40	\$82,197.00
100.2150.1074.62.40.2.201.03	Speech Pathologists-MES	1.40	\$99,344.00
100.2150.1074.64.40.2.201.03	Speech Pathologists-NHS	0.20	\$14,192.00
100.2150.1074.70.40.2.201.03	SpEd ESY-S&L-Preschool	0.00	\$725.00
100.2150.1074.73.40.2.201.03	SpEd ESY-S&L-Elementary	0.00	\$2,176.00
100.2150.1074.74.40.4.201.03	SpEd ESY-S&L-Secondary	0.00	\$725.00
100.1290.1198.60.40.2.201.03	Sp Serv. Team Leader-Pre K	0.00	\$4,763.00
100.1290.1198.61.40.2.201.03	Sp Serv Team Leader-BES	0.00	\$4,763.00
100.1290.1198.62.40.2.201.03	Sp Serv Team Leader-MES	0.00	\$4,763.00

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100.1290.1198.63.40.2.201.03	Sp Serv Team Leader-WMS	0.00	\$4,763.00
100.1290.1198.64.40.4.201.03	Sp Serv Team Leader-NHS	0.00	\$4,763.00
	BOE: Sp Ed Teachers - 03	19.15	\$1,523,298.00
100.2120.1015.04.40.4.201.04	Dept Head-Guidance-NHS	0.00	\$4,925.00
100.2120.1147.03.40.2.201.04	Prof Staff-Guidance-WMS	2.00	\$123,457.00
100.2120.1147.04.40.4.201.04	Prof Staff-Guidance-NHS	4.00	\$292,199.00
100.2120.1148.03.40.2.201.04	Guidance-Summer-WMS	0.00	\$3,169.00
100.2120.1148.04.40.4.201.04	Guidance-Summer-NHS	0.00	\$9,531.00
	BOE: Guidance Counselors - 04	6.00	\$433,281.00
100.2140.1147.61.40.2.201.05	Psychological Svc-BES	1.00	\$77,000.00
100.2140.1147.62.40.2.201.05	Psychological Svc-MES	1.00	\$57,547.00
100.2140.1147.63.40.2.201.05	Psychological Svc-WMS	1.00	\$50,527.00
100.2140.1147.64.40.4.201.05	Psychological Svc-NHS	1.00	\$54,982.00
	BOE: Psychologists - 05	4.00	\$240,056.00
100.2113.1147.61.40.2.201.06	Social Worker-BES	0.75	\$62,135.25
100.2113.1147.62.40.2.201.06	Social Worker-MES	0.75	\$62,135.25
100.2113.1147.63.40.2.201.06	Social Worker-WMS	0.75	\$57,750.75

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100.2113.1147.64.40.4.201.06	Social Worker-NHS	0.75	\$62,135.25
100.2160.1147.60.40.1.201.06	OT/PT-PreSchool	0.90	\$72,922.00
100.2160.1147.61.40.2.201.06	OT/PT-BES	0.90	\$72,922.00
100.2160.1147.62.40.2.201.06	OT/PT-MES	0.40	\$24,952.00
100.2160.1147.63.40.2.201.06	OT/PT-WMS	0.40	\$24,952.00
100.2160.1147.64.40.4.201.06	OT/PT-NHS	0.40	\$24,952.00
	BOE: Social Workers-OT/PT - 06	6.00	\$464,856.50
100.2220.1147.01.40.2.201.07	Librarian-BES	1.00	\$86,950.00
100.2220.1147.02.40.2.201.07	Librarian-MES	1.00	\$84,197.00
100.2220.1147.03.40.2.201.07	Librarian-WMS	1.00	\$82,847.00
100.2220.1147.04.40.4.201.07	Librarian-NHS	1.00	\$81,840.00
	BOE: Media Specialists - 07	4.00	\$335,834.00
100.1290.1074.65.40.4.081.08	Teachers-Summer School	0.00	\$1,000.00
	BOE: Alternate Ed - 08	0.00	\$1,000.00
100.1290.1090.61.40.2.081.09	Homebound & Sped Tutors-BES	0.00	\$4,000.00
100.1290.1090.62.40.2.081.09	Homebound & Sped Tutors-MES	0.00	\$12,500.00
100.1290.1090.63.40.2.081.09	Homebound & Sped Tutors-WMS	0.00	\$25,000.00

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100.1290.1090.64.40.4.081.09	Homebound & Sped Tutors-NHS	0.00	\$55,000.00
100.1290.1090.65.40.4.081.09	Homebound & Sped Tutors-STEP	0.00	\$35,000.00
	BOE: Homebound - 09	0.00	\$131,500.00
100.1100.1148.04.40.4.061.10	Freshman Orientation-NHS	0.00	\$2,520.00
100.2901.1198.01.40.2.201.10	Ex Curric Activities-BES	0.00	\$4,623.00
100.2901.1198.02.40.2.201.10	Ex Curric Activities-MES	0.00	\$6,610.00
100.2901.1198.03.40.2.201.10	Ex Curric Activities-WMS	0.00	\$43,946.00
100.2901.1198.04.40.4.201.10	Ex Curric Activities-NHS	0.00	\$117,173.00
	BOE: Activity Advisors - 10	0.00	\$174,872.00
100.2901.1163.03.40.2.201.11	Coaches-WMS	0.00	\$32,483.00
100.2901.1163.04.40.4.201.11	Coaches-NHS	0.40	\$180,523.00
	BOE: Athletic Coaches - 11	0.40	\$213,006.00
100.2320.1139.05.40.5.200.12	Supt Of Schools	1.00	\$155,574.00
	BOE: Superintendent - 12	1.00	\$155,574.00
100.2230.1139.80.40.5.200.14	Admin-Technology	1.00	\$113,705.00
100.2410.1139.01.40.2.200.14	Principals-BES	1.00	\$124,047.00
100.2410.1139.02.40.2.200.14	Principals-MES	1.00	\$123,547.00
100.2410.1139.03.40.2.200.14	Principals-WMS	2.00	\$245,628.00

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100.2410.1139.04.40.4.200.14	Principals-NHS	2.60	\$319,480.00
	BOE: Principals - 14	7.60	\$926,407.00
100.2140.1139.66.40.5.200.15	Director of Special Ed	1.00	\$124,653.00
	BOE: Director Sp Ed - 15	1.00	\$124,653.00
100.2520.1139.05.40.5.200.16	Director of Fiscal Services	1.00	\$117,420.00
	BOE: Business Manager - 16	1.00	\$117,420.00
100.1100.1120.04.45.4.211.17	Instructional Support-NHS	2.00	\$58,674.00
100.1290.1120.61.45.2.211.17	Instructional Support-BES	1.00	\$34,601.00
100.1290.1120.64.45.4.211.17	Instructional Support-NHS	1.50	\$53,505.00
100.1290.1120.70.45.2.211.17	SpEd ESY-Inst Support-Preschool	0.00	\$2,500.00
100.1290.1120.73.45.2.211.17	SpEd ESY-Inst Support-Elementary	0.00	\$5,000.00
100.1290.1120.74.45.4.211.17	SpEd ESY-Inst Support-Secondary	0.00	\$1,000.00
100.1100.1252.01.45.2.211.17	Paraprofessional-BES	6.00	\$141,021.55
100.1100.1252.02.45.2.211.17	Paraprofessional-MES	1.00	\$26,067.60
100.1290.1252.60.45.1.211.17	Para-Sp Ed-PreSchool	3.50	\$82,683.16
100.1290.1252.61.45.2.211.17	Para Prof-Sp Ed-BES	8.00	\$186,467.04
100.1290.1252.62.45.2.211.17	Para Prof-Sp Ed-MES	2.50	\$58,338.39

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100.1290.1252.63.45.2.211.17	Para Prof-Sp Ed-WMS	3.00	\$69,429.26
100.1290.1252.64.45.4.211.17	Para Prof-Sp Ed-NHS	1.00	\$23,623.76
100.1290.1252.73.45.2.211.17	SpEd ESY-Para-Elementary	0.00	\$10,270.00
100.1290.1252.74.45.4.211.17	SpEd ESY-Para-Secondary	0.00	\$2,775.00
100.2220.1252.02.45.2.211.17	Para-Library-MES	1.00	\$22,902.75
100.2220.1252.04.45.4.211.17	Para-Library-NHS	1.00	\$26,067.60
100.2230.1252.80.45.5.092.17	Tech Support-District(student)	0.00	\$350.00
100.2230.1253.04.45.4.211.17	Computer Tech-NHS	1.00	\$23,623.76
100.2230.1253.80.45.5.211.17	Technology-District	2.00	\$132,251.00
100.1100.1254.01.45.2.211.17	Cafeteria Aides-BES	0.66	\$6,934.08
100.1100.1254.02.45.2.211.17	Cafeteria Aides-MES	1.50	\$16,878.06
100.1100.1254.03.45.2.211.17	Cafeteria Aides-WMS	0.86	\$9,653.40
100.1100.1254.04.45.4.211.17	Cafeteria Aides-NHS	1.00	\$16,040.64
	BOE: Paraprofessionals - 17	38.52	\$1,010,657.05
100.2130.1287.01.45.2.231.18	Nurses-BES	1.00	\$54,804.00
100.2130.1287.02.45.2.231.18	Nurses-MES	1.00	\$54,804.00

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100.2130.1287.03.45.2.231.18	Nurses-WMS	1.00	\$54,804.00
100.2130.1287.04.45.4.231.18	Nurses-NHS	1.00	\$54,804.00
100.2130.1287.70.45.2.231.18	SpEd ESY-Nurse-Preschool	0.00	\$1,143.00
100.2130.1287.73.45.2.231.18	SpEd ESY-Nurse-Elementary	0.00	\$3,428.00
100.2130.1287.74.45.4.231.18	SpEd ESY-Nurse-Secondary	0.00	\$1,143.00
100.2130.1511.01.45.2.271.18	Substitues Nurses-BES	0.00	\$750.00
100.2130.1511.02.45.2.271.18	Substitute Nurses-MES	0.00	\$750.00
100.2130.1511.03.45.2.271.18	Substitute Nurses-WMS	0.00	\$750.00
100.2130.1511.04.45.4.271.18	Substitute Nurses-NHS	0.00	\$750.00
	BOE: Nurses - 18	4.00	\$227,930.00
100.1290.1295.64.45.4.221.19	Clerical-Sp Ed-NHS	1.00	\$42,278.60
100.2120.1295.03.45.2.221.19	Clerical-Guidance-WMS	1.00	\$42,278.60
100.2120.1295.04.45.4.221.19	Clerical-Guidance-NHS	1.00	\$42,278.60
100.2140.1295.66.45.5.221.19	Clerical-Sp Ed	1.00	\$46,009.60
100.2320.1295.05.45.5.221.19	Clerical-Supt Office	1.00	\$52,755.00
100.2410.1295.01.45.2.221.19	Clerical-BES	1.00	\$47,268.00

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100.2410.1295.02.45.2.221.19	Clerical-MES	1.00	\$47,268.00
100.2410.1295.03.45.2.221.19	Clerical-WMS	1.00	\$44,116.80
100.2410.1295.04.45.4.221.19	Clerical-NHS	3.59	\$155,151.15
100.2410.1295.07.45.4.221.19	Clerical-Ag Sci	1.00	\$44,116.80
100.2520.1295.05.45.5.221.19	Clerical-Fiscal	4.53	\$234,305.20
	BOE: Clerical - 19	17.12	\$797,826.35
100.2540.1318.05.45.5.241.20	Supervisor B&G	1.00	\$72,275.00
	BOE: SOBG - 20	1.00	\$72,275.00
100.2540.1317.01.45.2.241.21	Custodians-BES	3.00	\$139,796.80
100.2540.1317.02.45.2.241.21	Custodians-MES	4.00	\$185,099.20
100.2540.1317.03.45.2.241.21	Custodians-WMS	5.00	\$230,401.60
100.2540.1317.04.45.4.241.21	Custodians-NHS	5.00	\$233,084.80
100.2540.1317.07.45.4.241.21	Custodians-Ag Sci	1.00	\$45,302.40
100.2540.1317.80.45.5.241.21	Maintenance Personnel	1.00	\$49,192.00
100.2540.1319.05.45.5.241.21	Energy Specialist	0.00	\$20,000.00
100.2540.1511.01.45.2.241.21	Substitute Custodians-BES	0.00	\$7,400.00
100.2540.1511.02.45.2.241.21	Substitute Custodians-MES	0.00	\$8,900.00

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100.2540.1511.03.45.2.241.21	Substitute Custodians-WMS	0.00	\$8,700.00
100.2540.1511.04.45.4.241.21	Substitute Custodians-NHS	0.00	\$17,040.00
100.2540.1600.01.45.2.241.21	Cust Overtime-BES	0.00	\$3,000.00
100.2540.1600.02.45.2.241.21	Cust Overtime MES	0.00	\$3,000.00
100.2540.1600.03.45.2.241.21	Cust Overtime-WMS	0.00	\$3,000.00
100.2540.1600.04.45.4.241.21	Cust Overtime-NHS	0.00	\$21,000.00
100.2540.1600.07.45.4.241.21	Cust Overtime-Ag Sci	0.00	\$1,000.00
100.2540.1600.80.45.5.241.21	Maintenance Overtime	0.00	\$5,000.00
	BOE: Custodians/Maintenance - 21	19.00	\$980,916.80
100.1190.1511.07.45.4.071.22	Temp.Non-Cert Personnel-Ag Sci	0.00	\$9,500.00
	BOE: Temp Workers - 22	0.00	\$9,500.00
100.2310.1511.80.55.5.095.23	Board Clerk	0.00	\$2,700.00
	BOE: BOE Clerk - 23	0.00	\$2,700.00
100.2933.2130.80.30.5.299.24	Medical Ins-ALL-DW	0.00	\$4,957,197.00
100.2934.2130.80.30.5.299.24	Medical Ins Deduction for Retirees	0.00	(\$563,670.00)
100.2935.2130.80.30.5.299.24	Medical Ins Deduction for Co-Pay	0.00	(\$712,436.00)
	BOE: Medical Benefits - 24	0.00	\$3,681,091.00
100.2933.2131.80.30.5.299.25	Life Insurance	0.00	\$34,000.00

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100.2933.2132.80.30.5.299.25	Long Term Disability	0.00	\$6,900.00
100.2933.2134.80.30.5.299.25	Flex Spending Admin Fee	0.00	\$2,500.00
	BOE: Life/LTD - 25	0.00	\$43,400.00
100.2320.2126.80.30.5.299.26	Annuity-Superintendent	0.00	\$8,000.00
100.2933.2126.80.30.5.299.26	Retirement Benefits	0.00	\$329,281.00
	BOE: Pension - 26	0.00	\$337,281.00
100.2933.2313.80.30.5.299.27	FICA	0.00	\$258,818.00
	BOE: Social Security - 27	0.00	\$258,818.00
100.2933.2310.80.30.5.299.28	Medicare All Pers.	0.00	\$244,108.00
	BOE: Medicare - 28	0.00	\$244,108.00
100.2933.2402.80.30.5.299.29	Unemployment Comp.	0.00	\$75,000.00
	BOE: Unemploy Compensation - 29	0.00	\$75,000.00
100.2933.2453.80.30.5.299.30	Workers Comp.	0.00	\$91,500.00
	BOE: Workers Compensation - 30	0.00	\$91,500.00
100.2210.1027.80.50.5.085.31	Prof Dev Salary-District Wide	0.00	\$5,094.00
100.2210.3026.04.02.4.061.31	Prof Dev-Art-NHS	0.00	\$300.00
100.2210.3026.04.06.4.061.31	Prof Dev-World Lang-NHS	0.00	\$1,500.00
100.2210.3026.04.07.4.061.31	Prof Dev-Health-NHS	0.00	\$300.00
100.2210.3026.04.08.4.061.31	Prof Dev-Phys Ed-NHS	0.00	\$600.00

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100.2210.3026.04.13.4.061.31	Prof Dev-Science-NHS	0.00	\$1,000.00
100.1100.3417.04.13.4.085.31	Travel/Conference-Science	0.00	\$525.00
100.2120.3417.80.21.4.085.31	Travel/Conference-Guidance	0.00	\$620.00
100.2130.3417.80.50.5.085.31	Travel/Conf-Nurses-DW	0.00	\$1,200.00
100.2210.3417.80.50.5.085.31	Travel/Confer-Staff	0.00	\$20,000.00
100.2210.3905.02.20.2.002.31	Purch Serv-Instruction	0.00	\$1,000.00
100.2210.3905.03.20.2.051.31	Purch Serv-Instruction	0.00	\$1,400.00
100.2210.3905.80.20.5.085.31	Purch Serv-Instruction	0.00	\$41,000.00
	BOE: Prog Improv/Prof Dev - 31	0.00	\$74,539.00
100.1290.3034.66.60.5.081.32	Eval/Test-SpEd-DW	0.00	\$15,000.00
100.2140.3034.62.60.2.081.32	Eval/Test/Counsel-SpEd-MES	0.00	\$124,860.00
100.2140.3034.64.60.4.081.32	Eval/Test/Counsel-SpEd-NHS	0.00	\$91,560.00
100.2140.3034.66.60.5.081.32	Eval/Test/Counsel-SpEd-DW	0.00	\$2,500.00
	BOE: Evaluation Testing - 32	0.00	\$233,920.00
100.2130.3115.80.23.5.095.33	Physicians-DW	0.00	\$9,480.00
	BOE: Physicians - 33	0.00	\$9,480.00
100.2160.1147.66.40.5.201.34	OT/PT Services - DW	0.00	\$28,582.00

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100.2150.3196.63.60.2.081.34	Speech Serv-WMS	0.00	\$40,000.00
100.2150.3196.64.60.4.081.34	Speech Serv-NHS	0.00	\$40,000.00
100.2150.3196.66.60.5.081.34	Speech Serv-DW	0.00	\$27,670.00
	BOE: OT/PT - 34	0.00	\$136,252.00
100.1100.3204.01.20.2.001.35	Repair/Maint Inst Equip-Gen Sup-BES	0.00	\$1,800.00
100.1100.3204.02.12.2.002.35	Repair/Maint-Music-MES	0.00	\$400.00
100.1100.3204.03.10.2.051.35	Repair/Maint-Tech Ed-WMS	0.00	\$400.00
100.1100.3204.03.12.2.051.35	Repair/Maint-Music-WMS	0.00	\$1,000.00
100.1100.3204.03.13.2.051.35	Repair/Maint-Science-WMS	0.00	\$1,000.00
100.1100.3204.04.08.4.061.35	Repair/Maint-Phys Ed-NHS	0.00	\$200.00
100.1100.3204.04.09.4.061.35	Repair/Maint-FCS-NHS	0.00	\$400.00
100.1100.3204.04.10.4.061.35	Repair/Maint-Tech Ed-NHS	0.00	\$300.00
100.1100.3204.04.12.4.061.35	Repair/Maint-Music-NHS	0.00	\$2,000.00
100.1100.3204.04.13.4.061.35	Repair/Maint-Science-NHS	0.00	\$1,600.00
100.1100.3204.04.19.4.061.35	Repair/Maint-Computer-NHS	0.00	\$300.00
100.1100.3204.04.20.4.061.35	Repair/Maint-Gen Support-NHS	0.00	\$550.00

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100.1190.3204.07.73.4.071.35	Repair/Maint-AgSci Conservation	0.00	\$300.00
100.1190.3204.07.74.4.071.35	Repair/Maint-AgSci Mechanics	0.00	\$3,150.00
100.1190.3204.07.77.4.071.35	Repair/Maint-AgSci-Gen Support	0.00	\$3,000.00
100.2130.3204.01.23.2.001.35	Repair/Maint-Health-BES	0.00	\$150.00
100.2130.3204.02.23.2.002.35	Repair/Maint-Health-MES	0.00	\$150.00
100.2130.3204.03.23.2.051.35	Repair/Maint-Health-WMS	0.00	\$150.00
100.2220.3204.03.22.2.051.35	Repair/Maint-Media-WMS	0.00	\$500.00
100.2220.3204.04.22.4.061.35	Repair/Maint-Media-NHS	0.00	\$200.00
100.2410.3204.02.24.2.002.35	Repair/Maint-Office-MES	0.00	\$200.00
100.2410.3204.03.24.2.051.35	Repair/Maint-Office-WMS	0.00	\$200.00
	BOE: Repair-Inst Equipment - 35	0.00	\$17,950.00
100.2220.3255.04.22.4.061.36	Contracted Service-Media-NHS	0.00	\$1,000.00
	BOE: Rentals-Media - 36	0.00	\$1,000.00
100.2900.3255.04.28.4.061.37	Graduation Rentals/Cont.Serv-NHS	0.00	\$4,500.00
	BOE: Rentals/Contracted Service-Graduation - 37	0.00	\$4,500.00
100.1100.3360.04.13.4.061.38	Field Trips-Science-NHS	0.00	\$2,000.00
100.1100.3360.04.17.4.061.38	Field Trips-Business-NHS	0.00	\$2,000.00

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100.2550.3360.04.12.4.061.38	Field Trips-Music-NHS	0.00	\$1,500.00
100.2550.3360.04.20.4.061.38	Field Trips-NHS	0.00	\$1,000.00
100.2901.3360.03.29.2.051.38	Athletic Trans-WMS	0.00	\$10,500.00
100.2901.3360.04.29.4.061.38	Athletic Trans-NHS	0.00	\$85,000.00
	BOE: Field & Athletic Transportation - 38	0.00	\$102,000.00
100.1100.3417.80.20.5.092.39	Travel/Conf-Itinerant Staff-Gen Sup-DW	0.00	\$3,175.00
100.1190.3417.07.77.4.071.39	SAEP Supervision Mileage-Gen Support	0.00	\$10,760.00
	BOE: Ag Ed/Itinerant Travel - 39	0.00	\$13,935.00
100.1100.3417.01.20.2.001.40	Travel/Conf-Staff-Gen Sup-BES	0.00	\$2,000.00
100.1100.3417.02.20.2.002.40	Travel/Conf-Staff-Gen Sup-MES	0.00	\$3,000.00
100.1100.3417.03.20.2.051.40	Travel/Conf-Staff-Gen Sup-WMS	0.00	\$2,000.00
100.1100.3417.04.15.4.061.40	Travel/Conf-Staff-Soc St-NHS	0.00	\$500.00
100.1100.3417.04.17.4.061.40	Travel/Conf-Staff-Business-NHS	0.00	\$500.00
100.1100.3417.04.20.4.061.40	Travel/Conf-Staff-Gen Sup-DW	0.00	(\$4,000.00)
100.1290.3417.66.60.5.081.40	Travel/Conf-SpEd Itinerants-DW	0.00	\$1,400.00
100.2113.3417.66.60.5.081.40	Travel/Conf-SW-DW	0.00	\$700.00
100.2120.3417.04.21.4.061.40	Travel/Conf-Guidance-NHS	0.00	\$2,900.00

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100.2210.3417.04.09.4.061.40	Travel/Confer-Staff-FCS-NHS	0.00	\$1,250.00
100.2320.3417.05.55.5.090.40	Travel/Conf-Supt	0.00	\$8,400.00
100.2410.3417.04.24.4.061.40	Travel/Conf-Princ-NHS	0.00	\$1,950.00
100.2520.3417.05.25.5.092.40	Travel/Conf-Fiscal	0.00	\$4,200.00
100.2540.3417.80.94.5.094.40	Travel/Conf-Maintenance	0.00	\$500.00
100.2901.3417.04.29.4.061.40	Travel/Conf-Athletic Director	0.00	\$1,200.00
	BOE: Travel/Conference - 40	0.00	\$26,500.00
100.2130.3484.01.23.2.001.41	Postage-Health-BES	0.00	\$1,500.00
100.2130.3484.03.23.2.051.41	Postage-Health-WMS	0.00	\$100.00
100.2140.3484.66.60.5.081.41	Postage-Sp Ed	0.00	\$200.00
100.2320.3484.05.55.5.090.41	Postage-Central Office	0.00	\$6,041.00
100.2410.3484.01.24.2.001.41	Postage-Princ-BES	0.00	\$1,240.00
100.2410.3484.02.24.2.002.41	Postage-Princ-MES	0.00	\$2,040.00
100.2410.3484.03.24.2.051.41	Postage-Princ-WMS	0.00	\$5,540.00
100.2410.3484.04.24.4.061.41	Postage-Princ-NHS	0.00	\$23,000.00
	BOE: Postage - 41	0.00	\$39,661.00
100.2310.3506.80.55.5.095.42	Advertising-District	0.00	\$3,000.00

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100.2310.3507.80.55.5.095.42	Board-Public Relations	0.00	\$8,500.00
	BOE: Advertising/Public Info - 42	0.00	\$11,500.00
100.1190.3603.07.77.4.071.43	Print/Binding-Ag Sci Gen Support	0.00	\$875.00
100.2410.3603.01.24.2.001.43	Printing-BES	0.00	\$3,500.00
100.2410.3603.02.24.2.002.43	Printing-MES	0.00	\$1,000.00
100.2410.3603.03.24.2.051.43	Printing-WMS	0.00	\$1,000.00
100.2410.3603.04.24.4.061.43	Printing-NHS	0.00	\$14,300.00
	BOE: Printing/Binding - 43	0.00	\$20,675.00
100.4110.3700.61.60.2.081.44	Tuition-Sped-Public-Elem	0.00	\$301,872.00
100.4110.3700.64.60.4.081.44	Tuition-Sped-Public-Second	0.00	\$169,182.00
100.4130.3719.61.60.2.081.44	Tuition-Sped-Non Pub-Elem	0.00	\$616,393.00
100.4130.3719.64.60.4.081.44	Tuition-Sped-Non Pub-Second	0.00	\$696,438.00
100.4131.3719.66.60.5.081.44	Tuition-Excess Costs/agency Placement	0.00	(\$465,888.00)
	BOE: Tuition-Sp Ed - 44	0.00	\$1,317,997.00
100.2210.3700.01.24.2.095.45	Admin Tuition-BES	0.00	\$1,000.00
100.2210.3700.02.24.2.095.45	Admin Tuition-MES	0.00	\$1,000.00
100.2210.3700.03.24.2.095.45	Admin Tuition-WMS	0.00	\$2,000.00

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100.2210.3700.04.24.4.095.45	Admin Tuition-NHS	0.00	\$3,000.00
100.2210.3700.05.24.5.095.45	Administrators Tuition	0.00	\$1,000.00
100.2210.3700.66.60.5.095.45	Admin Tuition-Sped	0.00	\$1,000.00
	BOE: Tuition-Professional - 45	0.00	\$9,000.00
100.1100.3905.04.05.4.061.46	Purch Serv-Lang Arts-NHS	0.00	\$400.00
100.1100.3905.04.07.4.061.46	Purch Serv-Health-NHS	0.00	\$225.00
100.1100.3905.04.12.4.061.46	Purch Serv-Music-NHS	0.00	\$350.00
100.1100.3905.04.17.4.061.46	Purch Serv-Business Ed-NHS	0.00	\$800.00
100.1100.3905.04.20.4.061.46	Purch Serv-Gen Support-NHS	0.00	\$4,150.00
100.1190.3905.07.72.4.071.46	Purch Serv-Ag Sci Vet	0.00	\$830.00
100.1190.3905.07.74.4.071.46	Purch Serv-Ag Sci Mechanics	0.00	\$190.00
100.1190.3905.07.75.4.071.46	Purch Serv-Ag Sci Horse Mgmt	0.00	\$3,220.00
100.1190.3905.07.76.4.071.46	Purch Serv-Ag Sci Production	0.00	\$500.00
100.1190.3905.07.77.4.071.46	Purch Serv-Ag Sci-Gen Support	0.00	\$600.00
100.1290.3905.68.60.4.081.46	Purch Serv-SpEd Work Study-Transition	0.00	\$10,000.00
100.2120.3905.03.21.2.051.46	Purch Serv-Guidance-WMS	0.00	\$400.00

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100.2120.3905.04.21.4.061.46	Purch Serv-Guid-NHS	0.00	\$2,580.00
100.2140.3905.66.24.5.081.46	Purch Serv-Software Support-DW	0.00	\$20,500.00
100.2210.3905.80.19.5.101.46	Purch Serv-Technology	0.00	\$88,140.00
100.2230.3905.66.19.5.081.46	Purch Serv - Sp Ed - DW	0.00	\$15,872.00
100.2230.3905.80.19.5.101.46	Purch Serv-Tech Support	0.00	\$24,049.00
100.2410.3905.04.24.4.061.46	Purch Serv-Office-NHS	0.00	\$3,600.00
100.2520.3905.05.25.5.092.46	Purch Serv-Fiscal	0.00	\$47,205.00
100.2901.3905.04.29.4.061.46	Purch Serv-Athletics-NHS	0.00	\$36,230.00
	BOE: Other Purch Services - 46	0.00	\$259,841.00
100.2901.3913.03.29.2.051.47	Officials Fees-WMS	0.00	\$7,000.00
100.2901.3913.04.29.4.061.47	Officials Fees-NHS	0.00	\$32,000.00
	BOE: Officials Fees - 47	0.00	\$39,000.00
100.2900.3325.04.28.4.061.48	Constables/Security-Graduation-NHS	0.00	\$2,720.00
100.2901.3325.04.29.4.061.48	Constables-Athletics-NHS	0.00	\$200.00
	BOE: Constables - 48	0.00	\$2,920.00
100.2520.3115.05.25.5.092.49	Auditing Services	0.00	\$33,000.00
	BOE: Consultants/Auditor - 49	0.00	\$33,000.00
100.2230.3204.80.19.5.101.50	Technology Repair/Maint-DW	0.00	\$15,000.00

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100.2520.3204.05.25.5.092.50	Repair/Maint Equip-Fiscal	0.00	\$2,000.00
	BOE: Repair Non-Inst Equip - 50	0.00	\$17,000.00
100.2310.3115.80.55.5.095.51	Legal Counsel	0.00	\$95,000.00
	BOE: Legal Counsel - 51	0.00	\$95,000.00
100.2540.3158.01.94.2.094.52	Electricity-BES	0.00	\$26,417.00
100.2540.3158.02.94.2.094.52	Electricity-MES	0.00	\$46,446.00
100.2540.3158.03.94.2.094.52	Electricity-WMS	0.00	\$70,010.00
100.2540.3158.04.94.4.094.52	Electricity-NHS	0.00	\$130,244.00
100.2540.3158.07.94.4.094.52	Electricity-Ag Sci	0.00	\$30,467.00
100.2540.3906.80.94.5.094.52	Purchase Service - Non Instructional	0.00	\$96,000.00
	BOE: Electricity - 52	0.00	\$399,584.00
100.2540.4190.07.94.4.094.53	Propane-Ag Sci	0.00	\$400.00
	BOE: Propane - 53	0.00	\$400.00
100.2540.3174.02.94.2.094.54	Water Svcs-MES	0.00	\$3,500.00
100.2540.3174.03.94.2.094.54	Water Svcs-WMS	0.00	\$3,500.00
	BOE: Water - 54	0.00	\$7,000.00
100.2540.3220.01.94.2.094.55	Repair/Maint Bldgs-BES	0.00	\$36,202.00
100.2540.3220.02.94.2.094.55	Repair/Maint Bldgs-MES	0.00	\$46,129.00

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100.2540.3220.03.94.2.094.55	Repair/Maint Bldgs-WMS	0.00	\$44,114.00
100.2540.3220.04.94.4.094.55	Repair/Maint Bldgs-NHS	0.00	\$69,998.00
100.2540.3220.07.94.4.094.55	Repair Maint Bldgs-Ag Sci	0.00	\$5,649.00
100.2540.3220.80.94.5.094.55	Repair/Maint Buildings-DW	0.00	\$1,000.00
100.2540.3223.01.94.2.094.55	R&M Trash-BES	0.00	\$5,194.00
100.2540.3223.02.94.2.094.55	R&M Trash-MES	0.00	\$13,412.00
100.2540.3223.03.94.2.094.55	R&M Trash-WMS	0.00	\$13,437.00
100.2540.3223.04.94.4.094.55	R&M Trash-NHS	0.00	\$24,501.00
100.2540.3223.07.94.4.094.55	R&M Trash-Ag Sci	0.00	\$2,784.00
100.2540.3223.80.94.5.094.55	R&M Trash-DW	0.00	\$180.00
	BOE: Repair/Maint Buildings - 55	0.00	\$262,600.00
100.2540.3220.80.94.5.094.56	Repair/Maint Vehicles/Equip	0.00	\$12,500.00
	BOE: Repair/Maint Vehicles/Equip - 56	0.00	\$12,500.00
100.2540.3222.80.94.5.094.57	Plowing/Sanding-DW	0.00	\$53,800.00
	BOE: Snow Plowing - 57	0.00	\$53,800.00
100.2540.3298.01.94.2.094.58	Fire & Security Alarm Service-BES	0.00	\$4,050.00
100.2540.3298.02.94.2.094.58	Fire & Security Alarm Service-MES	0.00	\$2,700.00

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100.2540.3298.03.94.2.094.58	Fire & Security Alarm Service-WMS	0.00	\$2,200.00
100.2540.3298.04.94.4.094.58	Fire & Security Alarm Service-NHS	0.00	\$4,200.00
100.2540.3298.07.94.4.094.58	Fire & Security Alarm Service-VoAg	0.00	\$3,850.00
	BOE: Fire Alarm Service - 58	0.00	\$17,000.00
100.2555.3336.80.56.5.260.59	Regional Transportation	0.00	\$909,866.00
	BOE: Student Transportation - 59	0.00	\$909,866.00
100.2555.3344.60.60.2.260.60	Cont Trans-Sped-PreSchool	0.00	\$74,620.00
100.2555.3344.62.60.2.260.60	Cont Trans-Sped-Elem	0.00	\$277,824.00
100.2555.3344.64.60.4.260.60	Cont Trans-Sped-Secondary	0.00	\$235,085.00
100.2555.3344.68.60.4.260.60	Cont Trans-SpEd Transition	0.00	\$42,707.00
	BOE: Sp Ed Transportation - 60	0.00	\$630,236.00
100.2555.3341.04.56.4.260.61	Voc Tech Trans	0.00	\$128,121.00
	BOE: Voc Tech Transportation - 61	0.00	\$128,121.00
100.2140.3476.66.60.5.000.62	Telephone-Sp Ed	0.00	\$2,050.00
100.2320.3476.05.55.5.090.62	Cell Phone-Supt	0.00	\$1,000.00
100.2410.3476.01.24.2.000.62	Telephone-BES	0.00	\$5,175.00
100.2410.3476.02.24.2.000.62	Telephone-MES	0.00	\$5,225.00
100.2410.3476.03.24.2.000.62	Telephone-WMS	0.00	\$5,850.00

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100.2410.3476.04.24.4.000.62	Telephone-NHS	0.00	\$14,850.00
100.2410.3476.07.16.4.000.62	Telephone-Ag Sci	0.00	\$2,250.00
100.2520.3476.05.25.5.000.62	Telephone-Fiscal	0.00	\$8,800.00
100.2540.3476.80.94.5.000.62	Pagers/Cell Phones-Maint	0.00	\$1,500.00
100.2410.3477.01.24.2.000.62	Telephone Repair-BES	0.00	\$750.00
100.2410.3477.02.24.2.000.62	Telephone Repair-MES	0.00	\$750.00
100.2410.3477.03.24.2.000.62	Telephone Repair-WMS	0.00	\$2,000.00
100.2410.3477.04.24.4.000.62	Telephone Repair-NHS	0.00	\$4,500.00
100.2410.3477.80.25.5.000.62	Telephone Repair Misc.	0.00	\$500.00
100.2410.3478.01.19.2.000.62	Internet-BES	0.00	\$14,620.00
100.2410.3478.02.19.2.000.62	Internet-MES	0.00	\$14,620.00
100.2410.3478.03.19.2.000.62	Internet-WMS	0.00	\$14,620.00
100.2410.3478.04.19.4.000.62	Internet-NHS	0.00	\$22,120.00
	BOE: Telephone/Internet - 62	0.00	\$121,180.00
100.1300.3700.80.97.6.095.63	Tuition-Adult Ed	0.00	\$30,464.00
	BOE: Adult Ed Tuition - 63	0.00	\$30,464.00
100.2310.3999.80.55.5.095.64	Election Expense	0.00	\$20,000.00
	BOE: Referendum/Election - 64	0.00	\$20,000.00

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100.2540.3906.80.94.5.094.66	Purchased Services-Govt Reg.	0.00	\$13,948.00
	BOE: Purch Serv-OSHA - 66	0.00	\$13,948.00
100.1100.4014.01.02.2.001.67	Inst Supplies-Art-BES	0.00	\$500.00
100.1100.4014.01.05.2.001.67	Inst Supplies-Lang Arts-BES	0.00	\$11,500.00
100.1100.4014.01.05.2.085.67	Inst Supplies-Lang Arts-BES	0.00	\$9,114.00
100.1100.4014.01.08.2.001.67	Inst Supplies-Phys Ed-BES	0.00	\$1,000.00
100.1100.4014.01.11.2.001.67	Inst Supplies-Math-BES	0.00	\$2,000.00
100.1100.4014.01.12.2.001.67	Inst Supplies-Music-BES	0.00	\$500.00
100.1100.4014.01.13.2.001.67	Inst Supplies-Science-BES	0.00	\$3,000.00
100.1100.4014.01.19.2.001.67	Inst Supplies-Computer-BES	0.00	\$1,300.00
100.1100.4014.01.20.2.001.67	Inst Supplies-Gen Support-BES	0.00	\$42,000.00
100.1100.4014.02.02.2.002.67	Inst Supplies-Art-MES	0.00	\$500.00
100.1100.4014.02.05.2.002.67	Inst Supplies-Lang Arts-MES	0.00	\$10,500.00
100.1100.4014.02.05.2.085.67	Inst Supplies-Lang Arts-MES	0.00	\$9,473.00
100.1100.4014.02.08.2.002.67	Inst Supplies-Phys Ed-MES	0.00	\$1,000.00
100.1100.4014.02.11.2.002.67	Inst Supplies-Math-MES	0.00	\$300.00

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100.1100.4014.02.11.2.085.67	Inst Supplies-Math-MES	0.00	\$2,054.00
100.1100.4014.02.12.2.002.67	Inst Supplies-Music-MES	0.00	\$500.00
100.1100.4014.02.13.2.002.67	Inst Supplies-Science-MES	0.00	\$3,000.00
100.1100.4014.02.19.2.002.67	Inst Supplies-Computer-MES	0.00	\$1,000.00
100.1100.4014.02.20.2.002.67	Inst Supplies-Gen Support-MES	0.00	\$30,000.00
100.1100.4014.03.02.2.051.67	Inst Supplies-Art-WMS	0.00	\$4,400.00
100.1100.4014.03.05.2.051.67	Inst Supplies-Lang Arts-WMS	0.00	\$8,500.00
100.1100.4014.03.05.2.085.67	Inst Supplies-Lang Arts-WMS	0.00	\$9,804.00
100.1100.4014.03.06.2.051.67	Inst Supplies-World Lang-WMS	0.00	\$750.00
100.1100.4014.03.07.2.051.67	Inst Supplies-Health-WMS	0.00	\$500.00
100.1100.4014.03.10.2.051.67	Inst Supplies-Tech Ed-WMS	0.00	\$5,500.00
100.1100.4014.03.11.2.051.67	Inst Supplies-Math-WMS	0.00	\$2,000.00
100.1100.4014.03.11.2.085.67	Inst Supplies-Math-WMS	0.00	\$508.00
100.1100.4014.03.12.2.051.67	Inst Supplies-Music-WMS	0.00	\$2,700.00
100.1100.4014.03.13.2.051.67	Inst Supplies-Science-WMS	0.00	\$2,000.00
100.1100.4014.03.15.2.051.67	Inst Supplies-Soc St-WMS	0.00	\$2,000.00

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100.1100.4014.03.19.2.051.67	Inst Supplies-Comp-WMS	0.00	\$1,000.00
100.1100.4014.03.20.2.051.67	Inst Supplies-Gen Sup-WMS	0.00	\$25,000.00
100.1100.4014.04.02.4.061.67	Inst Supplies-Art-NHS	0.00	\$10,981.00
100.1100.4014.04.05.4.061.67	Inst Supplies-Lang Arts-NHS	0.00	\$518.00
100.1100.4014.04.06.4.061.67	Inst Supplies-World Lang-NHS	0.00	\$1,026.00
100.1100.4014.04.07.4.061.67	Inst Supplies-Health-NHS	0.00	\$200.00
100.1100.4014.04.08.4.061.67	Inst Supplies-Phys Ed-NHS	0.00	\$2,733.00
100.1100.4014.04.09.4.061.67	Inst Supplies-FCS-NHS	0.00	\$8,550.00
100.1100.4014.04.10.4.061.67	Inst Supplies-Tech Ed-NHS	0.00	\$1,960.00
100.1100.4014.04.11.4.061.67	Inst Supplies-Math-NHS	0.00	\$2,062.00
100.1100.4014.04.11.4.085.67	Inst Supplies-Math-NHS	0.00	\$379.00
100.1100.4014.04.12.4.061.67	Inst Supplies-Music-NHS	0.00	\$2,390.00
100.1100.4014.04.13.4.061.67	Inst Supplies-Science-NHS	0.00	\$10,347.00
100.1100.4014.04.13.4.085.67	Inst Supplies-Science-NHS	0.00	\$210.00
100.1100.4014.04.15.4.061.67	Inst Supplies-Soc St-NHS	0.00	\$1,372.00
100.1100.4014.04.17.4.061.67	Inst Supplies-Business-NHS	0.00	\$2,916.00

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100.1100.4014.04.19.4.061.67	Inst Supplies-Computer-NHS	0.00	\$3,000.00
100.1100.4014.04.20.4.061.67	Inst Supplies-Gen Support-NHS	0.00	\$37,020.00
100.1100.4014.80.11.5.085.67	Inst Supplies-Math-DW	0.00	(\$54,404.00)
100.1190.4014.07.71.4.071.67	Inst Supplies-Ag Sci Horticulture	0.00	\$7,240.00
100.1190.4014.07.72.4.071.67	Inst Supplies-Ag Sci Vet	0.00	\$2,836.00
100.1190.4014.07.73.4.071.67	Inst Supplies-Ag Sci Conservation	0.00	\$3,548.00
100.1190.4014.07.74.4.071.67	Inst Supplies-Ag Sci Mechanics	0.00	\$7,575.00
100.1190.4014.07.75.4.071.67	Inst Supplies-Ag Sci Horse Mgmt	0.00	\$1,940.00
100.1190.4014.07.76.4.071.67	Inst Supplies-Ag Sci Production	0.00	\$3,615.00
100.1190.4014.07.77.4.071.67	Inst Supplies-Ag Sci Gen Support	0.00	\$7,140.00
100.2120.4014.04.21.4.061.67	Inst Supplies-Guid-NHS	0.00	\$1,150.00
100.2220.4014.01.22.2.001.67	Instr Supplies-Media-BES	0.00	\$1,000.00
100.2220.4014.02.22.2.002.67	Instr Supplies-Media-MES	0.00	\$1,500.00
100.2220.4014.03.19.2.051.67	Instr Supplies-Media-Comp-WMS	0.00	\$500.00
100.2220.4014.03.22.2.051.67	Instr Supplies-Media-WMS	0.00	\$4,000.00
100.2220.4014.04.22.4.061.67	Instr Supplies-Media-NHS	0.00	\$1,400.00

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100.1290.4057.60.60.1.081.67	Instr Supplies-Spec Ed-PreSchool	0.00	\$5,000.00
100.1290.4057.61.60.2.081.67	Inst Supplies-Sp Ed-BES	0.00	\$2,000.00
100.1290.4057.62.60.2.081.67	Inst Supplies-Sp Ed-MES	0.00	\$2,000.00
100.1290.4057.63.60.2.081.67	Inst Supplies-Sp Ed-WMS	0.00	\$2,000.00
100.1290.4057.64.60.4.081.67	Inst Supplies-Sp Ed-NHS	0.00	\$3,000.00
100.1290.4057.66.60.5.081.67	Inst Supplies-Sp Ed-DW	0.00	\$6,795.00
100.1290.4057.68.60.4.081.67	Inst Supplies-SpEd Transition	0.00	\$800.00
100.2150.4057.66.60.5.081.67	Instructional Supplies	0.00	\$200.00
100.1100.4060.01.20.2.001.67	Copier-Instructional-Gen Sup-BES	0.00	\$9,633.00
100.1100.4060.02.20.2.002.67	Copier-Instructional-Gen Sup-MES	0.00	\$9,633.00
100.1100.4060.03.20.2.051.67	Copier-Instructional-Gen Sup-WMS	0.00	\$10,133.00
100.1100.4060.04.20.4.061.67	Copier-Instructional-Gen Sup-NHS	0.00	\$12,927.00
100.1190.4060.07.77.4.071.67	Copier-Instructional-AgSci-Gen Support	0.00	\$5,165.00
	BOE: Instructional Supplies - 67	0.00	\$337,893.00
100.1100.4200.02.20.2.002.68	Textbooks-Gen Support-MES	0.00	\$3,500.00
100.1100.4200.03.06.2.051.68	Textbooks-World Lang-WMS	0.00	\$800.00

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100.1100.4200.04.02.4.061.68	Textbooks-Art-NHS	0.00	\$100.00
100.1100.4200.04.05.4.061.68	Textbooks-Lang Arts-NHS	0.00	\$7,412.00
100.1100.4200.04.06.4.061.68	Textbooks-World Lang.-NHS	0.00	\$4,208.00
100.1100.4200.04.11.4.061.68	Textbooks-Math-NHS	0.00	\$2,274.00
100.1100.4200.04.13.4.061.68	Textbooks-Science-NHS	0.00	\$4,548.00
100.1100.4200.04.15.4.061.68	Textbooks-Soc St-NHS	0.00	\$1,900.00
	BOE: Textbooks - 68	0.00	\$24,742.00
100.1100.4251.01.05.2.001.69	Workbooks-Lang Arts-BES	0.00	\$8,000.00
100.1100.4251.01.11.2.001.69	Workbooks-Math-BES	0.00	\$7,500.00
100.1100.4251.02.11.2.002.69	Workbooks-Math-MES	0.00	\$10,800.00
100.1100.4251.03.05.2.051.69	Workbooks-Lang Arts-WMS	0.00	\$200.00
100.1100.4251.03.12.2.051.69	Workbooks-Music-WMS	0.00	\$250.00
100.1100.4251.04.02.4.061.69	Workbooks-Art-NHS	0.00	\$400.00
100.1100.4251.04.05.4.061.69	Workbooks-Lang Arts-NHS	0.00	\$86.00
100.1100.4251.04.12.4.061.69	Workbooks-Music-NHS	0.00	\$500.00
100.1100.4251.04.17.4.061.69	Workbooks-Business-NHS	0.00	\$1,925.00
	BOE: Workbooks - 69	0.00	\$29,661.00

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100.2220.4308.01.22.2.001.70	Library Books-BES	0.00	\$5,000.00
100.2220.4308.02.22.2.002.70	Library Books-MES	0.00	\$8,000.00
100.2220.4308.03.22.2.051.70	Library Books-WMS	0.00	\$4,000.00
100.2220.4308.04.22.4.061.70	Library Books-NHS	0.00	\$7,475.00
100.2220.4308.64.60.4.061.70	English Language Learners	0.00	\$500.00
	BOE: Library/Ref Books - 70	0.00	\$24,975.00
100.1100.4405.01.20.2.001.71	Subscriptions-Gen Support-BES	0.00	\$500.00
100.1100.4405.02.20.2.002.71	Subscriptions-Gen Sup-MES	0.00	\$500.00
100.1100.4405.03.05.2.051.71	Subscriptions-Lang Arts-WMS	0.00	\$600.00
100.1100.4405.03.06.2.051.71	Subscriptions-World Lang-WMS	0.00	\$350.00
100.1100.4405.03.15.2.051.71	Subscriptions-Soc St-WMS	0.00	\$1,200.00
100.1100.4405.04.02.4.061.71	Subscriptions-Art-NHS	0.00	\$99.00
100.1100.4405.04.07.4.061.71	Subscriptions-Health-NHS	0.00	\$60.00
100.1100.4405.04.15.4.061.71	Subscriptions-Soc St-NHS	0.00	\$673.00
100.1100.4405.04.20.4.061.71	Subscriptions-Gen Support-NHS	0.00	\$100.00
100.1190.4405.07.71.4.071.71	Subscriptions-Ag Sci Horticulture	0.00	\$195.00

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100.1190.4405.07.72.4.071.71	Subscriptions-Ag Sci Vet	0.00	\$169.00
100.1190.4405.07.74.4.071.71	Subscriptions-Ag Sci Mechanics	0.00	\$203.00
100.1190.4405.07.75.4.071.71	Subscriptions-Ag Sci Horse Mgmt	0.00	\$145.00
100.1190.4405.07.76.4.071.71	Subscriptions-Ag Sci Production	0.00	\$190.00
100.2130.4405.03.23.2.051.71	Subscriptions-Health-WMS	0.00	\$160.00
100.2130.4405.04.23.4.061.71	Subscriptions-Health-NHS	0.00	\$164.00
100.2220.4405.03.22.2.051.71	Subscriptions-Media-WMS	0.00	\$1,700.00
100.2220.4405.04.22.4.061.71	Subscriptions-Media-NHS	0.00	\$2,350.00
100.2410.4405.01.24.2.001.71	Subscriptions-Princ-BES	0.00	\$180.00
	BOE: Subscriptions/Periodicals - 71	0.00	\$9,538.00
100.2410.4060.01.24.2.001.72	Copier-Admin-BES	0.00	\$4,106.00
100.2410.4060.02.24.2.002.72	Copier-Admin-MES	0.00	\$4,106.00
100.2410.4060.03.24.2.051.72	Copier-Admin-WMS	0.00	\$4,106.00
100.2410.4060.04.24.4.061.72	Copier-Admin-NHS	0.00	\$6,845.00
100.1100.4901.03.19.2.051.72	Other Supplies-Computers-WMS	0.00	\$1,400.00
100.1100.4901.04.02.4.061.72	Other Supplies-Art-NHS	0.00	\$1,250.00

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100.1100.4901.04.07.4.061.72	Other Supplies-Health-NHS	0.00	\$100.00
100.1100.4901.04.09.4.061.72	Other Supplies-FCS-NHS	0.00	\$920.00
100.1100.4901.04.11.4.061.72	Other Supplies-Math-NHS	0.00	\$450.00
100.1100.4901.04.15.4.061.72	Other Supplies-Soc St-NHS	0.00	\$200.00
100.1100.4901.04.20.4.061.72	Other Supplies-Gen Sup-NHS	0.00	\$1,515.00
100.2113.4901.66.60.5.081.72	Supplies-Sw-DW	0.00	\$400.00
100.2120.4901.03.21.2.051.72	Other Supplies-Guid-WMS	0.00	\$1,000.00
100.2120.4901.04.21.4.061.72	Other Supplies-Guid-NHS	0.00	\$1,450.00
100.2130.4901.01.23.2.001.72	Supplies-Health-BES	0.00	\$2,500.00
100.2130.4901.02.23.2.002.72	Supplies-Health-MES	0.00	\$3,000.00
100.2130.4901.03.23.2.051.72	Supplies-Health-WMS	0.00	\$3,700.00
100.2130.4901.04.23.4.061.72	Supplies-Health-NHS	0.00	\$2,001.00
100.2130.4901.80.23.5.085.72	Supplies-Health-DW	0.00	\$1,325.00
100.2140.4901.66.60.5.081.72	Other Supplies-Psych-DW	0.00	\$200.00
100.2210.4901.05.20.5.085.72	Supplies-Prof Development	0.00	\$5,500.00
100.2220.4901.01.22.2.001.72	Other Supplies-Media-BES	0.00	\$1,500.00

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100.2220.4901.02.19.2.002.72	Other Supplies-Media-Comp-Mes	0.00	\$1,000.00
100.2220.4901.02.22.2.002.72	Other Supplies-Media-MES	0.00	\$1,000.00
100.2220.4901.04.19.4.061.72	Other Supplies-Media-Comp-NHS	0.00	\$2,200.00
100.2220.4901.04.22.4.061.72	Other Supplies-Media-NHS	0.00	\$1,000.00
100.2230.4901.01.19.2.101.72	Supplies-Technology-BES	0.00	\$2,000.00
100.2230.4901.02.19.2.101.72	Supplies-Technology-MES	0.00	\$2,000.00
100.2230.4901.03.19.2.101.72	Supplies-Technology-WMS	0.00	\$2,000.00
100.2230.4901.04.19.4.101.72	Supplies-Technology-NHS	0.00	\$2,000.00
100.2230.4901.80.19.5.101.72	Supplies-Technology-DW	0.00	\$10,000.00
100.2310.4901.80.55.5.095.72	Other Supplies	0.00	(\$25,000.00)
100.2320.4901.05.55.5.090.72	Other Supplies-Supt	0.00	\$7,500.00
100.2410.4901.01.24.2.001.72	Office Supplies-BES	0.00	\$7,000.00
100.2410.4901.02.24.2.002.72	Office Supplies-MES	0.00	\$7,000.00
100.2410.4901.03.24.2.051.72	Office Supplies-WMS	0.00	\$1,000.00
100.2410.4901.04.24.4.061.72	Office Supplies-NHS	0.00	\$20,500.00
100.2520.4901.05.25.5.092.72	Other Supplies-Fiscal	0.00	\$9,000.00

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100.2901.4901.03.29.2.051.72	Supplies-Athletics-WMS	0.00	\$3,500.00
100.2901.4901.04.29.4.061.72	Supplies-Athletics-NHS	0.00	\$35,614.00
	BOE: Office Supplies - 72	0.00	\$136,888.00
100.2120.4905.80.21.2.085.73	Supplies Software-Guidance	0.00	\$2,840.00
100.2120.4905.80.21.4.085.73	Supplies Software-Guidance	0.00	\$750.00
100.2220.4905.80.22.5.085.73	Library Software - DW	0.00	\$15,699.00
	BOE: Other Supplies/Software - 73	0.00	\$19,289.00
100.2900.4928.03.28.2.051.74	Graduation Supplies-WMS	0.00	\$1,000.00
100.2900.4928.04.28.4.061.74	Graduation Supplies-NHS	0.00	\$5,504.00
	BOE: Graduation Supplies - 74	0.00	\$6,504.00
100.2555.4081.80.56.5.260.75	Diesel/Regional Buses	0.00	\$58,500.00
	BOE: Diesel/Gasoline-Trans - 75	0.00	\$58,500.00
100.1190.4081.07.77.4.071.76	Fuel Supplies-Ag Sci Gen Support	0.00	\$6,000.00
	BOE: Diesel/Gasoline-Ag Ed - 76	0.00	\$6,000.00
100.2540.4081.80.94.5.094.77	Gasoline-Maintenance	0.00	\$9,600.00
	BOE: Diesel/Gasoline-Maintenance - 77	0.00	\$9,600.00
100.2540.4146.01.94.2.094.78	Maint Supplies-BES	0.00	\$21,000.00
100.2540.4146.02.94.2.094.78	Maint Supplies-MES	0.00	\$24,000.00
100.2540.4146.03.94.2.094.78	Maint Supplies-WMS	0.00	\$28,000.00

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Description

100.2540.4146.04.94.4.094.78	Maint Supplies-NHS	0.00	\$48,500.00
100.2540.4146.07.94.4.094.78	Maint Supplies-Ag Sci	0.00	\$1,100.00
100.2540.4146.80.94.5.094.78	Maint Supplies-DW	0.00	\$15,500.00
	BOE: Maint/Custodial Supplies - 78	0.00	\$138,100.00
100.2540.4189.01.94.2.094.79	Fuel Oil-BES	0.00	\$42,580.00
100.2540.4189.02.94.2.094.79	Fuel Oil-MES	0.00	\$57,600.00
100.2540.4189.03.94.2.094.79	Fuel Oil-WMS	0.00	\$85,151.00
100.2540.4189.04.94.4.094.79	Fuel Oil-NHS	0.00	\$140,243.00
100.2540.4189.07.94.4.094.79	Fuel Oil-Ag Sci	0.00	\$40,100.00
	BOE: Fuel Oil - 79	0.00	\$365,674.00
100.2530.5207.80.94.5.094.80	Bldg Improvements-DW	0.00	\$45,000.00
	BOE: Building Improvement - 80	0.00	\$45,000.00
100.1100.5401.01.20.2.001.81	Furniture-Gen Support-BES	0.00	\$5,000.00
100.1100.5401.02.20.2.002.81	Furniture-Gen Support-MES	0.00	\$5,000.00
100.1100.5401.03.05.2.051.81	Furniture-Reading-WMS	0.00	\$650.00
100.1100.5401.03.20.2.051.81	Furniture-Gen Sup-WMS	0.00	\$500.00
100.1100.5401.04.02.4.061.81	Furniture-Art-NHS	0.00	\$500.00

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100.1100.5401.04.15.4.061.81	Furniture-Soc St-NHS	0.00	\$855.00
100.1100.5401.04.17.4.061.81	Furniture-Business-NHS	0.00	\$825.00
100.1100.5401.04.20.4.061.81	Furniture-Gen Sup-NHS	0.00	(\$12,340.00)
100.2120.5401.04.21.4.061.81	Furniture-Guidance-NHS	0.00	\$500.00
100.2410.5401.04.24.4.061.81	Furniture Office-NHS	0.00	\$350.00
100.2520.5401.05.25.5.092.81	Furniture-Fiscal	0.00	\$2,000.00
	BOE: Furniture - 81	0.00	\$3,840.00
100.1100.5436.01.20.2.001.82	Equipment-Gen Sup-BES	0.00	\$1,500.00
100.1100.5436.03.20.2.051.82	Equipment-Gen Sup-WMS	0.00	\$1,500.00
100.1100.5436.04.02.4.061.82	Equipment-Art-NHS	0.00	\$4,710.00
100.1100.5436.04.06.4.061.82	Equipment-World Lang-NHS	0.00	\$220.00
100.1100.5436.04.09.4.061.82	Equipment-FCS-NHS	0.00	\$400.00
100.1100.5436.04.10.4.061.82	Equipment-Tech Ed-NHS	0.00	\$6,000.00
100.1100.5436.04.19.4.061.82	Equipment-Computers-NHS	0.00	\$1,800.00
100.1290.5436.61.60.2.081.82	Equipment-Sp Ed-BES	0.00	\$500.00
100.1290.5436.62.60.2.081.82	Equipment-Sp Ed-MES	0.00	\$500.00

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100.1290.5436.63.60.2.081.82	Equipment-Sp Ed-WMS	0.00	\$500.00
100.1290.5436.64.60.4.081.82	Equipment-Sp Ed-NHS	0.00	\$500.00
100.2120.5436.04.21.4.061.82	Equipment-Guidance-NHS	0.00	\$1,300.00
100.2130.5436.03.23.2.051.82	Equipment-Health-WMS	0.00	\$1,000.00
100.2220.5436.03.22.2.051.82	Equipment-Media-WMS	0.00	\$1,000.00
100.2230.5436.01.19.2.101.82	Computer Replacement-BES	0.00	\$3,000.00
100.2230.5436.02.19.2.101.82	Computer Replacement-MES	0.00	\$3,000.00
100.2230.5436.03.19.2.101.82	Computer Replacement-WMS	0.00	\$7,800.00
100.2230.5436.04.19.4.101.82	Computer Replacement-NHS	0.00	\$5,000.00
100.2230.5436.80.19.5.101.82	Equipment New/repl-Tech-System	0.00	\$30,000.00
100.2410.5436.03.24.2.051.82	Equipment-Office-WMS	0.00	\$1,000.00
100.2540.5436.04.94.4.094.82	Equipment New/Repl-NHS	0.00	\$5,500.00
100.2220.5437.02.19.2.002.82	Equipment-Media-Comp-MES	0.00	\$1,500.00
100.2220.5437.03.19.2.051.82	Equipment-Media-Comp-WMS	0.00	\$500.00
100.2230.5437.01.19.2.101.82	Equip-Technology-BES	0.00	\$8,760.00
100.2230.5437.02.19.2.101.82	Equip-Technology-MES	0.00	\$8,760.00

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100.2230.5437.03.19.2.101.82	Equip-Technology-WMS	0.00	\$8,000.00
100.2230.5437.04.19.4.101.82	Equipment-Technology-NHS	0.00	\$11,400.00
100.2230.5437.07.19.4.101.82	Equip-Technology-AgEd	0.00	\$950.00
100.2230.5437.80.19.5.101.82	Equipment-Technology	0.00	\$14,000.00
	BOE: Equipment - 82	0.00	\$130,600.00
100.1100.6408.03.12.2.051.83	Dues/Fees-Music-WMS	0.00	\$100.00
100.1100.6408.04.12.4.061.83	Dues/Fees-NHS-Music	0.00	\$500.00
100.1100.6408.04.20.4.061.83	Dues/Fees-Gen Sup-NHS	0.00	\$3,150.00
100.1290.6408.66.60.5.081.83	Sp Ed Dues & Fees DW	0.00	\$1,000.00
100.2220.6408.03.22.2.051.83	Dues/fees-Media-WMS	0.00	\$100.00
100.2220.6408.04.22.4.061.83	Dues/fees-Media-NHS	0.00	\$375.00
100.2310.6408.80.55.5.095.83	Dues/fees-BOE	0.00	\$12,327.00
100.2320.6408.05.55.5.090.83	Dues/Fees-Supt	0.00	\$4,065.00
100.2410.6408.01.24.2.001.83	Dues/fees-Principal-BES	0.00	\$500.00
100.2410.6408.02.24.2.002.83	Dues/fees-Principal-MES	0.00	\$700.00
100.2410.6408.03.24.2.051.83	Dues/fees-Principal-WMS	0.00	\$1,000.00

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100.2410.6408.04.24.4.061.83	Dues/fees-Principal-NHS	0.00	\$10,400.00
100.2520.6408.05.25.5.092.83	Dues/fees-Fiscal	0.00	\$1,445.00
100.2540.6408.05.94.5.094.83	Dues/Fees-O&M	0.00	\$300.00
100.2901.6408.04.29.4.061.83	Dues/fees-Athletics-NHS	0.00	\$13,550.00
	BOE: Dues/Fees - 83	0.00	\$49,512.00
100.2540.6513.80.92.5.092.84	Liability Insurance	0.00	\$110,100.00
	BOE: Property Insurance - 84	0.00	\$110,100.00
100.2901.6513.80.29.5.092.85	Insurance-Athletics	0.00	\$11,140.00
	BOE: Athletics Insurance - 85	0.00	\$11,140.00
100.5000.6120.81.99.8.099.88	Renovation-Principal #1 (5/99)	0.00	\$965,000.00
	BOE: Renov Bond 1-Principal - 88	0.00	\$965,000.00
100.5000.6320.81.99.8.099.89	Renovation-Interest #1 (5/99)	0.00	\$87,700.00
	BOE: Renov Bond 1-Interest - 89	0.00	\$87,700.00
100.1100.1023.01.98.2.300.95	New Staff Requests-BES	1.25	\$29,530.00
100.1100.1023.02.98.2.300.95	New Staff Requests-MES	2.25	\$90,980.00
100.1100.1023.04.98.4.300.95	New Staff Requests-NHS	3.00	\$224,586.00
	BOE: New Requests - 95	6.50	\$345,096.00
	Grand Total:	270.20	\$30,246,029.40

End of Report