

## Regional School District 14

### BOE- Line Item

Fiscal Year: 2010-2011

Print accounts with zero balance   
  Exclude inactive accounts with zero balance

From Date: 7/1/2010

To Date: 6/30/2011

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| 10-11 Final Adopted Budget |
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Account Number

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Description

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| 100.1100.1015.01.40.2.201.01 | Lead Teacher-BES       | 0.00  | \$4,647.00     |
| 100.1100.1015.02.40.2.201.01 | Lead Teacher-MES       | 0.00  | \$4,647.00     |
| 100.1100.1015.03.40.2.201.01 | Team Leaders-WMS       | 0.00  | \$18,588.00    |
| 100.1100.1015.04.40.4.201.01 | Dept Heads-NHS         | 0.00  | \$28,830.00    |
| 100.1100.1015.80.40.5.201.01 | Dept Heads-K-12        | 0.00  | \$13,941.00    |
| 100.1190.1015.07.40.4.201.01 | Dept Heads-AgSci       | 0.00  | \$12,023.00    |
| 100.1100.1023.01.40.2.201.01 | Regular Teachers-BES   | 22.10 | \$1,569,950.00 |
| 100.1100.1023.02.40.2.201.01 | Regular Teachers-MES   | 23.50 | \$1,459,342.00 |
| 100.1100.1023.03.40.2.201.01 | Regular Teachers-WMS   | 31.78 | \$1,983,024.00 |
| 100.1100.1023.04.40.4.201.01 | Regular Teachers-NHS   | 50.47 | \$3,086,291.00 |
| 100.1190.1023.07.40.4.201.01 | Ag Sci-Teachers        | 7.00  | \$562,359.00   |
| 100.2230.1023.02.40.2.201.01 | Technology Teacher-MES | 1.00  | \$62,720.00    |
| 100.1100.1024.02.40.2.201.01 | Retired Teach Pmt-MES  | 0.00  | \$59,630.00    |
| 100.1100.1024.03.40.2.201.01 | Retired Teach Pmt-WMS  | 0.00  | \$52,862.00    |
| 100.1100.1024.04.40.4.201.01 | Retired Teach Pmt-NHS  | 0.00  | \$38,781.00    |
| 100.1100.1236.80.40.5.201.01 | Differentials-DW       | 0.00  | \$30,000.00    |

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| 100.1100.1236.80.45.5.201.01 | Unsettled Contracts-Non Certified-DW | 0.00   | \$54,405.00    |
|                              | BOE: Regular Teachers - 01           | 135.85 | \$9,042,040.00 |
| 100.1100.1406.01.45.2.271.02 | Substitute Teachers-BES              | 0.00   | \$39,000.00    |
| 100.1100.1406.02.45.2.271.02 | Substitute Teachers-MES              | 0.00   | \$39,000.00    |
| 100.1100.1406.03.45.2.271.02 | Substitute Teachers-WMS              | 0.00   | \$60,000.00    |
| 100.1100.1406.04.45.4.271.02 | Substitute Teachers-NHS              | 0.00   | \$83,400.00    |
| 100.1190.1406.07.45.4.271.02 | Substitute Teachers-Ag Sci           | 0.00   | \$6,750.00     |
| 100.1290.1406.61.45.2.271.02 | Substitutes-SpEd-BES                 | 0.00   | \$8,900.00     |
| 100.1290.1406.62.45.2.271.02 | Substitutes-SpEd-MES                 | 0.00   | \$8,900.00     |
| 100.1290.1406.63.45.2.271.02 | Substitutes-SpEd-WMS                 | 0.00   | \$11,500.00    |
| 100.1290.1406.64.45.4.271.02 | Substitutes-SpEd-NHS                 | 0.00   | \$11,500.00    |
| 100.1100.3130.80.45.5.271.02 | Interns-Purchased Serv-DW            | 0.00   | \$80,000.00    |
|                              | BOE: Substitute Teachers - 02        | 0.00   | \$348,950.00   |
| 100.1290.1015.64.40.4.201.03 | Dept Head-Sp Ed-NHS                  | 0.00   | \$4,805.00     |
| 100.1290.1074.60.40.2.201.03 | Teachers-Sp Ed-PreSchool             | 2.40   | \$173,006.00   |
| 100.1290.1074.61.40.2.201.03 | Teachers-Sp Ed-BES                   | 3.00   | \$211,276.00   |
| 100.1290.1074.62.40.2.201.03 | Teachers-Sp Ed-MES                   | 3.00   | \$284,117.00   |

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| 100.1290.1074.63.40.2.201.03 | Teachers-Sp Ed-WMS            | 2.50  | \$305,368.50   |
| 100.1290.1074.64.40.4.201.03 | Teachers-Sp Ed-NHS            | 2.50  | \$237,821.50   |
| 100.1290.1074.70.40.2.201.03 | SpEd ESY-Teacher-PreSchool    | 0.00  | \$1,995.00     |
| 100.1290.1074.73.40.2.201.03 | SpEd ESY-Teacher-Elementary   | 0.00  | \$17,430.00    |
| 100.1290.1074.74.40.4.201.03 | SpEd ESY-Teacher-Secondary    | 0.00  | \$5,985.00     |
| 100.2150.1074.60.40.1.201.03 | Speech Pathologists-PreSchool | 0.60  | \$45,499.50    |
| 100.2150.1074.61.40.2.201.03 | Speech Pathologists-BES       | 1.50  | \$91,714.00    |
| 100.2150.1074.62.40.2.201.03 | Speech Pathologists-MES       | 1.40  | \$93,889.60    |
| 100.2150.1074.70.40.2.201.03 | SpEd ESY-S&L-Preschool        | 0.00  | \$725.00       |
| 100.2150.1074.73.40.2.201.03 | SpEd ESY-S&L-Elementary       | 0.00  | \$2,176.00     |
| 100.2150.1074.74.40.4.201.03 | SpEd ESY-S&L-Secondary        | 0.00  | \$725.00       |
| 100.1290.1198.61.40.2.201.03 | Sp Serv Team Leader-BES       | 0.00  | \$4,647.00     |
| 100.1290.1198.62.40.2.201.03 | Sp Serv Team Leader-MES       | 0.00  | \$4,647.00     |
| 100.1290.1198.63.40.2.201.03 | Sp Serv Team Leader-WMS       | 0.00  | \$4,647.00     |
| 100.1290.1198.64.40.4.201.03 | Sp Serv Team Leader-NHS       | 0.00  | \$4,647.00     |
|                              | BOE: Sp Ed Teachers - 03      | 16.90 | \$1,495,121.10 |

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| 100.2120.1015.04.40.4.201.04 | Dept Head-Guidance-NHS        | 0.00 | \$4,805.00   |
| 100.2120.1147.03.40.2.201.04 | Prof Staff-Guidance-WMS       | 2.00 | \$111,183.00 |
| 100.2120.1147.04.40.4.201.04 | Prof Staff-Guidance-NHS       | 4.00 | \$277,275.00 |
| 100.2121.1147.04.40.4.201.04 | Dean of Students              | 0.60 | \$55,770.00  |
| 100.2120.1148.03.40.2.201.04 | Guidance-Summer-WMS           | 0.00 | \$4,464.00   |
| 100.2120.1148.04.40.4.201.04 | Guidance-Summer-NHS           | 0.00 | \$9,143.00   |
|                              | BOE: Guidance Counselors - 04 | 6.60 | \$462,640.00 |
| 100.2140.1147.61.40.2.201.05 | Psychological Svc-BES         | 1.00 | \$62,873.00  |
| 100.2140.1147.62.40.2.201.05 | Psychological Svc-MES         | 1.00 | \$62,873.00  |
| 100.2140.1147.63.40.2.201.05 | Psychological Svc-WMS         | 1.00 | \$48,463.00  |
| 100.2140.1147.64.40.4.201.05 | Psychological Svc-NHS         | 1.00 | \$52,670.00  |
|                              | BOE: Psychologists - 05       | 4.00 | \$226,879.00 |
| 100.2113.1147.60.40.1.201.06 | STAR-Soc Work-PreSchool       | 0.10 | \$8,103.00   |
| 100.2113.1147.61.40.2.201.06 | Social Worker-BES             | 0.65 | \$54,910.00  |
| 100.2113.1147.62.40.2.201.06 | Social Worker-MES             | 0.75 | \$63,012.00  |
| 100.2113.1147.63.40.2.201.06 | Social Worker-WMS             | 0.75 | \$63,012.00  |
| 100.2113.1147.64.40.4.201.06 | Social Worker-NHS             | 0.75 | \$63,012.00  |

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| 100.2160.1147.60.40.1.201.06 | OT/PT-PreSchool                       | 0.60        | \$48,614.00         |
| 100.2160.1147.61.40.2.201.06 | OT/PT-BES                             | 0.80        | \$64,820.00         |
| 100.2160.1147.62.40.2.201.06 | OT/PT-MES                             | 0.60        | \$34,161.00         |
| 100.2160.1147.63.40.2.201.06 | OT/PT-WMS                             | 0.40        | \$24,414.00         |
| 100.2160.1147.64.40.4.201.06 | OT/PT-NHS                             | 0.30        | \$19,541.00         |
| 100.2160.1147.70.40.2.201.06 | SpEd ESY-OT/PT-Preschool              | 0.00        | \$995.00            |
| 100.2160.1147.73.40.2.201.06 | SpEd ESY-OT/PT-Elementary             | 0.00        | \$2,986.00          |
| 100.2160.1147.74.40.4.201.06 | SpEd ESY-OT/PT-Secondary              | 0.00        | \$995.00            |
|                              | <b>BOE: Social Workers-OT/PT - 06</b> | <b>5.70</b> | <b>\$448,575.00</b> |
| 100.2220.1147.01.40.2.201.07 | Librarian-BES                         | 1.00        | \$85,071.00         |
| 100.2220.1147.02.40.2.201.07 | Librarian-MES                         | 1.00        | \$82,374.00         |
| 100.2220.1147.03.40.2.201.07 | Librarian-WMS                         | 1.00        | \$81,024.00         |
| 100.2220.1147.04.40.4.201.07 | Librarian-NHS                         | 1.00        | \$80,069.00         |
|                              | <b>BOE: Media Specialists - 07</b>    | <b>4.00</b> | <b>\$328,538.00</b> |
| 100.1290.1090.61.40.2.081.09 | Homebound & Sped Tutors-BES           | 0.00        | \$5,000.00          |
| 100.1290.1090.62.40.2.081.09 | Homebound & Sped Tutors-MES           | 0.00        | \$15,000.00         |
| 100.1290.1090.63.40.2.081.09 | Homebound & Sped Tutors-WMS           | 0.00        | \$25,000.00         |

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| 100.1290.1090.64.40.4.081.09 | Homebound & Sped Tutors-NHS | 0.00 | \$86,500.00  |
|------------------------------|-----------------------------|------|--------------|
|                              | BOE: Homebound - 09         | 0.00 | \$131,500.00 |
| 100.1100.1148.04.40.4.061.10 | Freshman Orientation-NHS    | 0.00 | \$2,520.00   |
| 100.2901.1198.01.40.2.201.10 | Ex Curric Activities-BES    | 0.00 | \$4,338.00   |
| 100.2901.1198.02.40.2.201.10 | Ex Curric Activities-MES    | 0.00 | \$6,276.00   |
| 100.2901.1198.03.40.2.201.10 | Ex Curric Activities-WMS    | 0.00 | \$47,592.00  |
| 100.2901.1198.04.40.4.201.10 | Ex Curric Activities-NHS    | 0.00 | \$117,416.00 |
|                              | BOE: Activity Advisors - 10 | 0.00 | \$178,142.00 |
| 100.2901.1163.03.40.2.201.11 | Coaches-WMS                 | 0.00 | \$31,688.00  |
| 100.2901.1163.04.40.4.201.11 | Coaches-NHS                 | 0.40 | \$179,701.00 |
|                              | BOE: Athletic Coaches - 11  | 0.40 | \$211,389.00 |
| 100.2320.1139.05.40.5.200.12 | Supt Of Schools             | 1.00 | \$151,043.00 |
|                              | BOE: Superintendent - 12    | 1.00 | \$151,043.00 |
| 100.2230.1139.80.40.5.200.14 | Admin-Technology            | 1.00 | \$102,093.00 |
| 100.2410.1139.01.40.2.200.14 | Principals-BES              | 1.00 | \$120,308.00 |
| 100.2410.1139.02.40.2.200.14 | Principals-MES              | 1.00 | \$120,808.00 |
| 100.2410.1139.03.40.2.200.14 | Principals-WMS              | 2.00 | \$238,047.00 |
| 100.2410.1139.04.40.4.200.14 | Principals-NHS              | 2.00 | \$252,850.00 |
|                              | BOE: Principals - 14        | 7.00 | \$834,106.00 |

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|------------------------------|----------------------------------|------|--------------|
| 100.2140.1139.66.40.5.200.15 | Director of Special Ed           | 1.00 | \$117,536.00 |
|                              | BOE: Director Sp Ed - 15         | 1.00 | \$117,536.00 |
| 100.2520.1139.05.40.5.200.16 | Director of Fiscal Services      | 1.00 | \$113,841.00 |
|                              | BOE: Business Manager - 16       | 1.00 | \$113,841.00 |
| 100.1100.1120.04.45.4.211.17 | Instructional Support-NHS        | 2.00 | \$56,090.00  |
| 100.1290.1120.60.45.2.211.17 | Instructional Support-PreSchool  | 1.00 | \$24,928.80  |
| 100.1290.1120.61.45.2.211.17 | Instructional Support-BES        | 1.00 | \$33,078.60  |
| 100.1290.1120.70.45.2.211.17 | SpEd ESY-Inst Support-Preschool  | 0.00 | \$1,311.00   |
| 100.1290.1120.73.45.2.211.17 | SpEd ESY-Inst Support-Elementary | 0.00 | \$7,521.00   |
| 100.1290.1120.74.45.4.211.17 | SpEd ESY-Inst Support-Secondary  | 0.00 | \$2,622.00   |
| 100.1100.1252.01.45.2.211.17 | Paraprofessional-BES             | 5.00 | \$114,655.00 |
| 100.1100.1252.02.45.2.211.17 | Paraprofessional-MES             | 1.00 | \$22,238.00  |
| 100.1290.1252.60.45.1.211.17 | Para-Sp Ed-PreSchool             | 2.00 | \$45,169.32  |
| 100.1290.1252.61.45.2.211.17 | Para Prof-Sp Ed-BES              | 6.00 | \$132,539.37 |
| 100.1290.1252.62.45.2.211.17 | Para Prof-Sp Ed-MES              | 5.00 | \$115,641.27 |
| 100.1290.1252.63.45.2.211.17 | Para Prof-Sp Ed-WMS              | 3.00 | \$66,616.20  |
| 100.1290.1252.64.45.4.211.17 | Para Prof-Sp Ed-NHS              | 3.00 | \$68,793.09  |

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| 100.1290.1252.70.45.2.211.17 | SpEd ESY-Para-Preschool        | 0.00  | \$925.00     |
| 100.1290.1252.73.45.2.211.17 | SpEd ESY-Para-Elementary       | 0.00  | \$10,270.00  |
| 100.1290.1252.74.45.4.211.17 | SpEd ESY-Para-Secondary        | 0.00  | \$2,775.00   |
| 100.2220.1252.02.45.2.211.17 | Para-Library-MES               | 1.00  | \$22,238.29  |
| 100.2220.1252.03.45.2.211.17 | Para-Library-WMS               | 1.00  | \$22,238.29  |
| 100.2220.1252.04.45.4.211.17 | Para-Library-NHS               | 1.00  | \$25,303.20  |
| 100.2230.1252.80.45.5.092.17 | Tech Support-District(student) | 0.00  | \$350.00     |
| 100.2230.1253.01.45.2.211.17 | Computer Tech-BES              | 1.00  | \$22,238.29  |
| 100.2230.1253.04.45.4.211.17 | Computer Tech-NHS              | 1.00  | \$22,931.03  |
| 100.2230.1253.80.45.5.211.17 | Technology-District            | 2.00  | \$129,065.00 |
| 100.1100.1254.01.45.2.211.17 | Cafeteria Aides-BES            | 1.08  | \$10,401.00  |
| 100.1100.1254.02.45.2.211.17 | Cafeteria Aides-MES            | 1.08  | \$14,481.00  |
| 100.1100.1254.03.45.2.211.17 | Cafeteria Aides-WMS            | 0.86  | \$9,654.00   |
| 100.1100.1254.04.45.2.211.17 | INACTIVE-Cafeteria Aides-NHS   | 1.00  | \$11,534.00  |
|                              | BOE: Paraprofessionals - 17    | 40.02 | \$995,607.75 |
| 100.2130.1287.01.45.2.231.18 | Nurses-BES                     | 1.00  | \$54,804.00  |

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| 100.2130.1287.02.45.2.231.18 | Nurses-MES                | 1.00 | \$54,804.00  |
| 100.2130.1287.03.45.2.231.18 | Nurses-WMS                | 1.00 | \$54,804.00  |
| 100.2130.1287.04.45.4.231.18 | Nurses-NHS                | 1.00 | \$54,804.00  |
| 100.2130.1287.70.45.2.231.18 | SpEd ESY-Nurse-Preschool  | 0.00 | \$1,143.00   |
| 100.2130.1287.73.45.2.231.18 | SpEd ESY-Nurse-Elementary | 0.00 | \$3,428.00   |
| 100.2130.1287.74.45.4.231.18 | SpEd ESY-Nurse-Secondary  | 0.00 | \$1,143.00   |
| 100.2130.1511.01.45.2.271.18 | Substitues Nurses-BES     | 0.00 | \$750.00     |
| 100.2130.1511.02.45.2.271.18 | Substitute Nurses-MES     | 0.00 | \$750.00     |
| 100.2130.1511.03.45.2.271.18 | Substitute Nurses-WMS     | 0.00 | \$750.00     |
| 100.2130.1511.04.45.4.271.18 | Substitute Nurses-NHS     | 0.00 | \$750.00     |
|                              | BOE: Nurses - 18          | 4.00 | \$227,930.00 |
| 100.1290.1295.64.45.4.221.19 | Clerical-Sp Ed-NHS        | 1.00 | \$40,240.20  |
| 100.2120.1295.03.45.2.221.19 | Clerical-Guidance-WMS     | 1.00 | \$40,240.20  |
| 100.2120.1295.04.45.4.221.19 | Clerical-Guidance-NHS     | 1.00 | \$40,240.20  |
| 100.2130.1295.01.45.2.231.19 | Clerical-Nurse-BES        | 0.10 | \$4,223.74   |
| 100.2130.1295.02.45.2.231.19 | Clerical-Nurse-MES        | 0.10 | \$4,223.74   |

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| 100.2130.1295.03.45.2.231.19 | Clerical-Nurse-WMS   | 0.10  | \$4,223.74   |
| 100.2130.1295.04.45.4.231.19 | Clerical-Nurse-NHS   | 0.10  | \$4,223.74   |
| 100.2140.1295.66.45.5.221.19 | Clerical-Sp Ed       | 1.60  | \$69,581.64  |
| 100.2320.1295.05.45.5.221.19 | Clerical-Supt Office | 1.00  | \$49,848.00  |
| 100.2410.1295.01.45.2.221.19 | Clerical-BES         | 1.00  | \$45,236.50  |
| 100.2410.1295.02.45.2.221.19 | Clerical-MES         | 1.00  | \$45,336.50  |
| 100.2410.1295.03.45.2.221.19 | Clerical-WMS         | 1.00  | \$41,987.40  |
| 100.2410.1295.04.45.4.221.19 | Clerical-NHS         | 3.59  | \$147,666.75 |
| 100.2410.1295.07.45.4.221.19 | Clerical-Ag Sci      | 1.00  | \$42,237.40  |
| 100.2520.1295.05.45.5.221.19 | Clerical-Fiscal      | 4.73  | \$242,271.60 |
|                              | BOE: Clerical - 19   | 18.32 | \$821,781.35 |
| 100.2540.1318.05.45.5.241.20 | Supervisor B&G       | 1.00  | \$72,275.00  |
|                              | BOE: SOBG - 20       | 1.00  | \$72,275.00  |
| 100.2540.1317.01.45.2.241.21 | Custodians-BES       | 3.00  | \$139,488.80 |
| 100.2540.1317.02.45.2.241.21 | Custodians-MES       | 4.00  | \$182,643.60 |
| 100.2540.1317.03.45.2.241.21 | Custodians-WMS       | 5.00  | \$225,798.40 |
| 100.2540.1317.04.45.4.241.21 | Custodians-NHS       | 5.00  | \$230,323.60 |

## Regional School District 14

### BOE- Line Item

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| 100.2540.1317.07.45.4.241.21 | Custodians-Ag Sci                | 1.00  | \$41,828.80  |
| 100.2540.1317.80.45.5.241.21 | Maintenance Personnel            | 1.00  | \$46,571.00  |
| 100.2540.1511.01.45.2.241.21 | Substitute Custodians-BES        | 0.00  | \$1,000.00   |
| 100.2540.1511.02.45.2.241.21 | Substitute Custodians-MES        | 0.00  | \$2,500.00   |
| 100.2540.1511.03.45.2.241.21 | Substitute Custodians-WMS        | 0.00  | \$2,300.00   |
| 100.2540.1511.04.45.4.241.21 | Substitute Custodians-NHS        | 0.00  | \$10,000.00  |
| 100.2540.1600.01.45.2.241.21 | Cust Overtime-BES                | 0.00  | \$3,100.00   |
| 100.2540.1600.02.45.2.241.21 | Cust Overtime MES                | 0.00  | \$3,100.00   |
| 100.2540.1600.03.45.2.241.21 | Cust Overtime-WMS                | 0.00  | \$3,100.00   |
| 100.2540.1600.04.45.4.241.21 | Cust Overtime-NHS                | 0.00  | \$20,000.00  |
| 100.2540.1600.07.45.4.241.21 | Cust Overtime-Ag Sci             | 0.00  | \$1,200.00   |
| 100.2540.1600.80.45.5.241.21 | Maintenance Overtime             | 0.00  | \$5,500.00   |
|                              | BOE: Custodians/Maintenance - 21 | 19.00 | \$918,454.20 |
| 100.1190.1511.07.45.4.071.22 | Temp.Non-Cert Personnel-Ag Sci   | 0.00  | \$9,500.00   |
|                              | BOE: Temp Workers - 22           | 0.00  | \$9,500.00   |
| 100.2310.1511.80.55.5.095.23 | Board Clerk                      | 0.00  | \$2,700.00   |
|                              | BOE: BOE Clerk - 23              | 0.00  | \$2,700.00   |

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| 100.2933.2130.80.30.5.299.24 | Medical Ins-ALL-DW                 | 0.00 | \$4,584,920.00 |
| 100.2934.2130.80.30.5.299.24 | Medical Ins Deduction for Retirees | 0.00 | (\$438,985.00) |
| 100.2935.2130.80.30.5.299.24 | Medical Ins Deduction for Co-Pay   | 0.00 | (\$635,800.00) |
|                              | BOE: Medical Benefits - 24         | 0.00 | \$3,510,135.00 |
| 100.2933.2131.80.30.5.299.25 | Life Insurance                     | 0.00 | \$33,990.00    |
| 100.2933.2132.80.30.5.299.25 | Long Term Disability               | 0.00 | \$6,450.00     |
| 100.2933.2134.80.30.5.299.25 | Flex Spending Admin Fee            | 0.00 | \$2,500.00     |
|                              | BOE: Life/LTD - 25                 | 0.00 | \$42,940.00    |
| 100.2320.2126.80.30.5.299.26 | Annuity-Superintendent             | 0.00 | \$8,000.00     |
| 100.2933.2126.80.30.5.299.26 | Retirement Benefits                | 0.00 | \$369,839.00   |
|                              | BOE: Pension - 26                  | 0.00 | \$377,839.00   |
| 100.2933.2313.80.30.5.299.27 | FICA                               | 0.00 | \$229,100.00   |
|                              | BOE: Social Security - 27          | 0.00 | \$229,100.00   |
| 100.2933.2310.80.30.5.299.28 | Medicare All Pers.                 | 0.00 | \$230,774.00   |
|                              | BOE: Medicare - 28                 | 0.00 | \$230,774.00   |
| 100.2933.2402.80.30.5.299.29 | Unemployment Comp.                 | 0.00 | \$75,000.00    |
|                              | BOE: Unemploy Compensation - 29    | 0.00 | \$75,000.00    |
| 100.2933.2453.80.30.5.299.30 | Workers Comp.                      | 0.00 | \$90,000.00    |
|                              | BOE: Workers Compensation - 30     | 0.00 | \$90,000.00    |

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| 100.2210.1027.80.50.5.085.31 | Prof Dev Salary-District Wide  | 0.00 | \$22,555.00 |
| 100.2210.3026.04.06.4.061.31 | Prof Dev-World Lang-NHS        | 0.00 | \$1,000.00  |
| 100.2210.3026.04.08.4.061.31 | Prof Dev-Phys Ed-NHS           | 0.00 | \$280.00    |
| 100.2130.3417.80.50.5.085.31 | Travel/Conf-Nurses-DW          | 0.00 | \$1,200.00  |
| 100.2210.3417.01.50.2.085.31 | Travel/Conf-Curr-BES           | 0.00 | \$2,500.00  |
| 100.2210.3417.02.50.2.085.31 | Travel/Conf-Curr-MES           | 0.00 | \$2,800.00  |
| 100.2210.3417.03.50.2.085.31 | Travel/Conf-Curr-WMS           | 0.00 | \$6,000.00  |
| 100.2210.3417.04.50.4.085.31 | Travel/Conf - Curr - NHS       | 0.00 | \$7,000.00  |
| 100.2210.3417.80.50.5.085.31 | Travel/Confer-Staff            | 0.00 | \$6,700.00  |
| 100.2210.3905.01.20.2.001.31 | Purch Serv-Instruction         | 0.00 | \$1,000.00  |
| 100.2210.3905.02.20.2.002.31 | Purch Serv-Instruction         | 0.00 | \$1,000.00  |
| 100.2210.3905.03.20.2.051.31 | Purch Serv-Instruction         | 0.00 | \$1,400.00  |
| 100.2210.3905.80.20.5.085.31 | Purch Serv-Instruction         | 0.00 | \$37,500.00 |
| 100.2520.3905.05.50.5.092.31 | Purch Serv-Instruction         | 0.00 | \$1,000.00  |
|                              | BOE: Prog Improv/Prof Dev - 31 | 0.00 | \$91,935.00 |
| 100.1290.3034.66.60.5.081.32 | Eval/Test-SpEd-DW              | 0.00 | \$41,000.00 |

## Regional School District 14

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| 100.2140.3034.66.60.5.081.32 | Eval/Test/Counsel-SpEd-DW    | 0.00 | \$2,500.00  |
| 100.2330.3034.80.50.5.085.32 | Evaluation And Testing       | 0.00 | \$10,000.00 |
|                              | BOE: Evaluation Testing - 32 | 0.00 | \$53,500.00 |
| 100.2130.3115.80.23.5.095.33 | Physicians-DW                | 0.00 | \$9,900.00  |
|                              | BOE: Physicians - 33         | 0.00 | \$9,900.00  |
| 100.2160.1147.66.40.5.201.34 | OT/PT Services - DW          | 0.00 | \$10,000.00 |
| 100.2150.3196.63.60.2.081.34 | Speech Serv-WMS              | 0.00 | \$40,000.00 |
| 100.2150.3196.64.60.4.081.34 | Speech Serv-NHS              | 0.00 | \$40,000.00 |
|                              | BOE: OT/PT - 34              | 0.00 | \$90,000.00 |
| 100.1100.3204.02.12.2.002.35 | Repair/Maint-Music-MES       | 0.00 | \$400.00    |
| 100.1100.3204.03.10.2.051.35 | Repair/Maint-Tech Ed-WMS     | 0.00 | \$400.00    |
| 100.1100.3204.03.12.2.051.35 | Repair/Maint-Music-WMS       | 0.00 | \$1,050.00  |
| 100.1100.3204.03.13.2.051.35 | Repair/Maint-Science-WMS     | 0.00 | \$1,486.00  |
| 100.1100.3204.04.02.4.061.35 | Repair/Maint-Art-NHS         | 0.00 | \$800.00    |
| 100.1100.3204.04.08.4.061.35 | Repair/Maint-Phys Ed-NHS     | 0.00 | \$200.00    |
| 100.1100.3204.04.09.4.061.35 | Repair/Maint-FCS-NHS         | 0.00 | \$400.00    |
| 100.1100.3204.04.12.4.061.35 | Repair/Maint-Music-NHS       | 0.00 | \$1,700.00  |

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| 100.1100.3204.04.13.4.061.35 | Repair/Maint-Science-NHS               | 0.00        | \$1,600.00         |
| 100.1100.3204.04.20.4.061.35 | Repair/Maint-Gen Support-NHS           | 0.00        | \$500.00           |
| 100.1190.3204.07.71.4.071.35 | Repair/Maint-AgSci Horticulture        | 0.00        | \$700.00           |
| 100.1190.3204.07.73.4.071.35 | Repair/Maint-AgSci Conservation        | 0.00        | \$800.00           |
| 100.1190.3204.07.74.4.071.35 | Repair/Maint-AgSci Mechanics           | 0.00        | \$3,450.00         |
| 100.1190.3204.07.77.4.071.35 | Repair/Maint-AgSci-Gen Support         | 0.00        | \$3,000.00         |
| 100.2130.3204.01.23.2.001.35 | Repair/Maint-Health-BES                | 0.00        | \$300.00           |
| 100.2130.3204.02.23.2.002.35 | Repair/Maint-Health-MES                | 0.00        | \$300.00           |
| 100.2130.3204.03.23.2.051.35 | Repair/Maint-Health-WMS                | 0.00        | \$200.00           |
| 100.2220.3204.01.22.2.001.35 | Repair/Maint-Media-BES                 | 0.00        | \$1,500.00         |
| 100.2220.3204.03.22.2.051.35 | Repair/Maint-Media-WMS                 | 0.00        | \$1,000.00         |
| 100.2220.3204.04.19.4.061.35 | Repair/Maint-Technology-NHS            | 0.00        | \$300.00           |
| 100.2220.3204.04.22.4.061.35 | Repair/Maint-Media-NHS                 | 0.00        | \$300.00           |
| 100.2410.3204.02.24.2.002.35 | Repair/Maint-Office-MES                | 0.00        | \$200.00           |
| 100.2410.3204.03.24.2.051.35 | Repair/Maint-Office-WMS                | 0.00        | \$200.00           |
| 100.2901.3204.04.29.4.061.35 | Repair/Maint-Athletics-NHS             | 0.00        | \$250.00           |
|                              | <b>BOE: Repair-Inst Equipment - 35</b> | <b>0.00</b> | <b>\$21,036.00</b> |

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| 100.2220.3255.04.22.4.061.36 | Contracted Service-Media-NHS                    | 0.00 | \$880.00     |
|                              | BOE: Rentals-Media - 36                         | 0.00 | \$880.00     |
| 100.2900.3255.04.28.4.061.37 | Graduation Rentals/Cont.Serv-NHS                | 0.00 | \$5,000.00   |
|                              | BOE: Rentals/Contracted Service-Graduation - 37 | 0.00 | \$5,000.00   |
| 100.1100.3360.04.05.4.061.38 | Field Trips-Lang Arts-NHS                       | 0.00 | \$400.00     |
| 100.1100.3360.04.13.4.061.38 | Field Trips-Science-NHS                         | 0.00 | \$2,000.00   |
| 100.1100.3360.04.17.4.061.38 | Field Trips-Business-NHS                        | 0.00 | \$3,500.00   |
| 100.2550.3360.01.20.2.001.38 | Field Trips-BES                                 | 0.00 | \$9,000.00   |
| 100.2550.3360.02.20.2.002.38 | Field Trips-MES                                 | 0.00 | \$9,000.00   |
| 100.2550.3360.04.12.4.061.38 | Field Trips-Music-NHS                           | 0.00 | \$2,000.00   |
| 100.2550.3360.04.20.4.061.38 | Field Trips-NHS                                 | 0.00 | \$1,600.00   |
| 100.2901.3360.03.29.2.051.38 | Athletic Trans-WMS                              | 0.00 | \$7,500.00   |
| 100.2901.3360.04.29.4.061.38 | Athletic Trans-NHS                              | 0.00 | \$72,660.00  |
|                              | BOE: Field & Athletic Transportation - 38       | 0.00 | \$107,660.00 |
| 100.1100.3417.80.20.5.092.39 | Travel/Conf-Itinerant Staff-Gen Sup-DW          | 0.00 | \$3,175.00   |
| 100.1190.3417.07.77.4.071.39 | SAEP Supervision Mileage-Gen Support            | 0.00 | \$9,500.00   |
|                              | BOE: Ag Ed/Itinerant Travel - 39                | 0.00 | \$12,675.00  |
| 100.1100.3417.01.20.2.001.40 | Travel/Conf-Staff-Gen Sup-BES                   | 0.00 | \$2,000.00   |

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| 100.1100.3417.02.20.2.002.40 | Travel/Conf-Staff-Gen Sup-MES  | 0.00 | \$3,000.00 |
| 100.1100.3417.03.20.2.051.40 | Travel/Conf-Staff-Gen Sup-WMS  | 0.00 | \$2,000.00 |
| 100.1290.3417.66.60.5.081.40 | Travel/Conf-SpEd Itinerants-DW | 0.00 | \$850.00   |
| 100.2120.3417.03.21.2.051.40 | Travel/Conf-Guidance-WMS       | 0.00 | \$500.00   |
| 100.2120.3417.04.21.4.061.40 | Travel/Conf-Guidance-NHS       | 0.00 | \$2,900.00 |
| 100.2210.3417.04.02.4.061.40 | Travel/Confer-Art              | 0.00 | \$300.00   |
| 100.2210.3417.04.07.4.061.40 | Travel/Confer-Health           | 0.00 | \$300.00   |
| 100.2210.3417.04.08.4.061.40 | Travel/Confer-Phys Ed-NHS      | 0.00 | \$300.00   |
| 100.2210.3417.04.11.4.061.40 | Travel/Confer-Math             | 0.00 | \$300.00   |
| 100.2210.3417.04.15.4.061.40 | Travel/Confer-Soc St           | 0.00 | \$700.00   |
| 100.2210.3417.04.17.4.061.40 | Travel/Confer-Bus Ed           | 0.00 | \$700.00   |
| 100.2220.3417.03.22.2.051.40 | Travel/Confer-Media-WMS        | 0.00 | \$150.00   |
| 100.2230.3417.80.19.5.101.40 | Travel/Conf-Tech Coord         | 0.00 | \$1,500.00 |
| 100.2320.3417.05.55.5.090.40 | Travel/Conf-Supt               | 0.00 | \$8,400.00 |
| 100.2410.3417.04.24.4.061.40 | Travel/Conf-Princ-NHS          | 0.00 | \$2,000.00 |
| 100.2520.3417.05.25.5.092.40 | Travel/Conf-Fiscal             | 0.00 | \$4,200.00 |

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| 100.2540.3417.80.94.5.094.40 | Travel/Conf-Maintenance           | 0.00 | \$500.00    |
| 100.2901.3417.04.29.4.061.40 | Travel/Conf-Athletic Director     | 0.00 | \$1,200.00  |
|                              | BOE: Travel/Conference - 40       | 0.00 | \$31,800.00 |
| 100.2120.3484.03.21.2.051.41 | Postage-Guidance-WMS              | 0.00 | \$200.00    |
| 100.2130.3484.03.23.2.051.41 | Postage-Health-WMS                | 0.00 | \$100.00    |
| 100.2140.3484.66.60.5.081.41 | Postage-Sp Ed                     | 0.00 | \$200.00    |
| 100.2320.3484.05.55.5.090.41 | Postage-Central Office            | 0.00 | \$6,041.00  |
| 100.2410.3484.01.24.2.001.41 | Postage-Princ-BES                 | 0.00 | \$1,500.00  |
| 100.2410.3484.02.24.2.002.41 | Postage-Princ-MES                 | 0.00 | \$2,540.00  |
| 100.2410.3484.03.24.2.051.41 | Postage-Princ-WMS                 | 0.00 | \$5,540.00  |
| 100.2410.3484.04.24.4.061.41 | Postage-Princ-NHS                 | 0.00 | \$23,000.00 |
|                              | BOE: Postage - 41                 | 0.00 | \$39,121.00 |
| 100.2310.3506.80.55.5.095.42 | Advertising-District              | 0.00 | \$4,900.00  |
| 100.2310.3507.80.55.5.095.42 | Board-Public Relations            | 0.00 | \$13,950.00 |
|                              | BOE: Advertising/Public Info - 42 | 0.00 | \$18,850.00 |
| 100.1190.3603.07.77.4.071.43 | Print/Binding-Ag Sci Gen Support  | 0.00 | \$875.00    |
| 100.2410.3603.01.24.2.001.43 | Printing-BES                      | 0.00 | \$3,500.00  |

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| 100.2410.3603.02.24.2.002.43 | Printing-MES                          | 0.00 | \$1,000.00     |
| 100.2410.3603.03.24.2.051.43 | Printing-WMS                          | 0.00 | \$1,000.00     |
| 100.2410.3603.04.24.4.061.43 | Printing-NHS                          | 0.00 | \$16,500.00    |
|                              | BOE: Printing/Binding - 43            | 0.00 | \$22,875.00    |
| 100.4110.3700.61.60.2.081.44 | Tuition-Sped-Public-Elem              | 0.00 | \$494,000.00   |
| 100.4110.3700.64.60.4.081.44 | Tuition-Sped-Public-Second            | 0.00 | \$212,695.00   |
| 100.4130.3719.61.60.2.081.44 | Tuition-Sped-Non Pub-Elem             | 0.00 | \$463,250.00   |
| 100.4130.3719.64.60.4.081.44 | Tuition-Sped-Non Pub-Second           | 0.00 | \$751,180.00   |
| 100.4131.3719.66.60.5.081.44 | Tuition-Excess Costs/agency Placement | 0.00 | (\$553,994.00) |
|                              | BOE: Tuition-Sp Ed - 44               | 0.00 | \$1,367,131.00 |
| 100.2210.3700.01.24.2.095.45 | Admin Tuition-BES                     | 0.00 | \$1,000.00     |
| 100.2210.3700.02.24.2.095.45 | Admin Tuition-MES                     | 0.00 | \$1,000.00     |
| 100.2210.3700.03.24.2.095.45 | Admin Tuition-WMS                     | 0.00 | \$2,000.00     |
| 100.2210.3700.04.24.4.095.45 | Admin Tuition-NHS                     | 0.00 | \$2,000.00     |
| 100.2210.3700.05.24.5.095.45 | Administrators Tuition                | 0.00 | \$1,000.00     |
| 100.2210.3700.66.60.5.095.45 | Admin Tuition-Sped                    | 0.00 | \$1,000.00     |
|                              | BOE: Tuition-Professional - 45        | 0.00 | \$8,000.00     |

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| 100.1290.3417.01.60.2.081.46 | Travel/Conf-SpEd-BES                  | 0.00 | \$1,000.00  |
| 100.1290.3417.02.60.2.081.46 | Travel/Conf-SpEd-MES                  | 0.00 | \$1,000.00  |
| 100.1290.3417.03.60.2.081.46 | Travel/Conf-SpEd-WMS                  | 0.00 | \$1,000.00  |
| 100.1290.3417.04.60.4.081.46 | Travel/Conf-SpEd-NHS                  | 0.00 | \$1,000.00  |
| 100.1100.3905.04.05.4.061.46 | Purch Serv-Lang Arts-NHS              | 0.00 | \$800.00    |
| 100.1100.3905.04.07.4.061.46 | Purch Serv-Health-NHS                 | 0.00 | \$250.00    |
| 100.1100.3905.04.12.4.061.46 | Purch Serv-Music-NHS                  | 0.00 | \$1,540.00  |
| 100.1100.3905.04.17.4.061.46 | Purch Serv-Business Ed-NHS            | 0.00 | \$800.00    |
| 100.1100.3905.04.20.4.061.46 | Purch Serv-Gen Support-NHS            | 0.00 | \$4,900.00  |
| 100.1190.3905.07.72.4.071.46 | Purch Serv-Ag Sci Vet                 | 0.00 | \$830.00    |
| 100.1190.3905.07.73.4.071.46 | Purch Serv-Ag Aci Conservation        | 0.00 | \$500.00    |
| 100.1190.3905.07.74.4.071.46 | Purch Serv-Ag Sci Mechanics           | 0.00 | \$200.00    |
| 100.1190.3905.07.75.4.071.46 | Purch Serv-Ag Sci Horse Mgmt          | 0.00 | \$4,405.00  |
| 100.1190.3905.07.76.4.071.46 | Purch Serv-Ag Sci Production          | 0.00 | \$500.00    |
| 100.1190.3905.07.77.4.071.46 | Purch Serv-Ag Sci-Gen Support         | 0.00 | \$600.00    |
| 100.1290.3905.68.60.4.081.46 | Purch Serv-SpEd Work Study-Transition | 0.00 | \$10,000.00 |

## Regional School District 14

### BOE- Line Item

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| 100.2120.3905.03.21.2.051.46 | Purch Serv-Guidance-WMS        | 0.00 | \$800.00     |
| 100.2120.3905.04.21.4.061.46 | Purch Serv-Guid-NHS            | 0.00 | \$2,500.00   |
| 100.2120.3905.80.21.5.085.46 | Purch Serv-Guidance-DW         | 0.00 | \$2,200.00   |
| 100.2140.3905.66.24.5.081.46 | Purch Serv-Software Support-DW | 0.00 | \$15,000.00  |
| 100.2210.3905.01.50.2.085.46 | PD-Purch Serv-BES              | 0.00 | \$8,400.00   |
| 100.2210.3905.02.50.2.085.46 | PD-Purch Serv-MES              | 0.00 | \$8,400.00   |
| 100.2210.3905.03.50.2.085.46 | PD-Purch Serv-WMS              | 0.00 | \$9,600.00   |
| 100.2210.3905.04.50.4.085.46 | PD-Purch Serv-NHS              | 0.00 | \$5,800.00   |
| 100.2210.3905.80.19.5.101.46 | Purch Serv-Technology          | 0.00 | \$108,140.00 |
| 100.2230.3905.66.19.5.081.46 | Purch Serv - Sp Ed - DW        | 0.00 | \$23,750.00  |
| 100.2230.3905.80.19.5.101.46 | Purch Serv-Tech Support        | 0.00 | \$22,624.00  |
| 100.2320.3905.05.55.5.090.46 | Purch Serv-Supt                | 0.00 | \$8,000.00   |
| 100.2410.3905.04.24.4.061.46 | Purch Serv-Office-NHS          | 0.00 | \$3,000.00   |
| 100.2520.3905.05.25.5.092.46 | Purch Serv-Fiscal              | 0.00 | \$47,205.00  |
| 100.2901.3905.04.29.4.061.46 | Purch Serv-Athletics-NHS       | 0.00 | \$35,175.00  |
|                              | BOE: Other Purch Services - 46 | 0.00 | \$329,919.00 |

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| 100.2901.3913.03.29.2.051.47 | Officials Fees-WMS                 | 0.00 | \$5,500.00   |
| 100.2901.3913.04.29.4.061.47 | Officials Fees-NHS                 | 0.00 | \$29,710.00  |
|                              | BOE: Officials Fees - 47           | 0.00 | \$35,210.00  |
| 100.2900.3325.04.28.4.061.48 | Constables/Security-Graduation-NHS | 0.00 | \$1,500.00   |
| 100.2901.3325.04.29.4.061.48 | Constables-Athletics-NHS           | 0.00 | \$800.00     |
|                              | BOE: Constables - 48               | 0.00 | \$2,300.00   |
| 100.2520.3115.05.25.5.092.49 | Auditing Services                  | 0.00 | \$35,255.00  |
|                              | BOE: Consultants/Auditor - 49      | 0.00 | \$35,255.00  |
| 100.2230.3204.80.19.5.101.50 | Technology Repair/Maint-DW         | 0.00 | \$15,000.00  |
| 100.2520.3204.05.25.5.092.50 | Repair/Maint Equip-Fiscal          | 0.00 | \$2,500.00   |
|                              | BOE: Repair Non-Inst Equip - 50    | 0.00 | \$17,500.00  |
| 100.2310.3115.80.55.5.095.51 | Legal Counsel                      | 0.00 | \$95,000.00  |
|                              | BOE: Legal Counsel - 51            | 0.00 | \$95,000.00  |
| 100.2540.3158.01.94.2.094.52 | Electricity-BES                    | 0.00 | \$39,835.00  |
| 100.2540.3158.02.94.2.094.52 | Electricity-MES                    | 0.00 | \$68,400.00  |
| 100.2540.3158.03.94.2.094.52 | Electricity-WMS                    | 0.00 | \$104,618.00 |
| 100.2540.3158.04.94.4.094.52 | Electricity-NHS                    | 0.00 | \$202,800.00 |
| 100.2540.3158.07.94.4.094.52 | Electricity-Ag Sci                 | 0.00 | \$38,630.00  |
|                              | BOE: Electricity - 52              | 0.00 | \$454,283.00 |

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| 100.2540.4190.07.94.4.094.53 | Propane-Ag Sci                   | 0.00 | \$1,200.00   |
|                              | BOE: Propane - 53                | 0.00 | \$1,200.00   |
| 100.2540.3174.02.94.2.094.54 | Water Svcs-MES                   | 0.00 | \$5,300.00   |
| 100.2540.3174.03.94.2.094.54 | Water Svcs-WMS                   | 0.00 | \$5,300.00   |
|                              | BOE: Water - 54                  | 0.00 | \$10,600.00  |
| 100.2540.3220.01.94.2.094.55 | Repair/Maint Bldgs-BES           | 0.00 | \$41,355.00  |
| 100.2540.3220.02.94.2.094.55 | Repair/Maint Bldgs-MES           | 0.00 | \$50,000.00  |
| 100.2540.3220.03.94.2.094.55 | Repair/Maint Bldgs-WMS           | 0.00 | \$50,900.00  |
| 100.2540.3220.04.94.4.094.55 | Repair/Maint Bldgs-NHS           | 0.00 | \$83,000.00  |
| 100.2540.3220.07.94.4.094.55 | Repair Maint Bldgs-Ag Sci        | 0.00 | \$5,500.00   |
| 100.2540.3220.80.94.5.094.55 | Repair/Maint Buildings-DW        | 0.00 | \$5,000.00   |
| 100.2540.3223.01.94.2.094.55 | R&M Trash-BES                    | 0.00 | \$4,040.00   |
| 100.2540.3223.02.94.2.094.55 | R&M Trash-MES                    | 0.00 | \$12,040.00  |
| 100.2540.3223.03.94.2.094.55 | R&M Trash-WMS                    | 0.00 | \$12,130.00  |
| 100.2540.3223.04.94.4.094.55 | R&M Trash-NHS                    | 0.00 | \$23,498.00  |
| 100.2540.3223.07.94.4.094.55 | R&M Trash-Ag Sci                 | 0.00 | \$2,800.00   |
| 100.2540.3223.80.94.5.094.55 | R&M Trash-DW                     | 0.00 | \$180.00     |
|                              | BOE: Repair/Maint Buildings - 55 | 0.00 | \$290,443.00 |

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| 100.2540.3220.80.94.5.094.56 | Repair/Maint Vehicles/Equip           | 0.00 | \$12,500.00  |
|                              | BOE: Repair/Maint Vehicles/Equip - 56 | 0.00 | \$12,500.00  |
| 100.2540.3222.80.94.5.094.57 | Plowing/Sanding-DW                    | 0.00 | \$47,050.00  |
|                              | BOE: Snow Plowing - 57                | 0.00 | \$47,050.00  |
| 100.2540.3298.01.94.2.094.58 | Fire & Security Alarm Service-BES     | 0.00 | \$1,710.00   |
| 100.2540.3298.02.94.2.094.58 | Fire & Security Alarm Service-MES     | 0.00 | \$1,710.00   |
| 100.2540.3298.03.94.2.094.58 | Fire & Security Alarm Service-WMS     | 0.00 | \$1,710.00   |
| 100.2540.3298.04.94.4.094.58 | Fire & Security Alarm Service-NHS     | 0.00 | \$1,710.00   |
|                              | BOE: Fire Alarm Service - 58          | 0.00 | \$6,840.00   |
| 100.2555.3336.80.56.5.260.59 | Regional Transportation               | 0.00 | \$914,487.00 |
|                              | BOE: Student Transportation - 59      | 0.00 | \$914,487.00 |
| 100.2555.3344.60.60.2.260.60 | Cont Trans-Sped-PreSchool             | 0.00 | \$62,721.00  |
| 100.2555.3344.62.60.2.260.60 | Cont Trans-Sped-Elem                  | 0.00 | \$236,500.00 |
| 100.2555.3344.64.60.4.260.60 | Cont Trans-Sped-Secondary             | 0.00 | \$154,215.00 |
| 100.2555.3344.68.60.4.260.60 | Cont Trans-SpEd Transition            | 0.00 | \$41,463.00  |
| 100.2555.3344.76.60.5.260.60 | SpEd ESY-Transportation-DW            | 0.00 | \$10,538.00  |
|                              | BOE: Sp Ed Transportation - 60        | 0.00 | \$505,437.00 |
| 100.2555.3341.04.56.4.260.61 | Voc Tech Trans                        | 0.00 | \$100,593.00 |
|                              | BOE: Voc Tech Transportation - 61     | 0.00 | \$100,593.00 |

## Regional School District 14

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| 100.2140.3476.66.60.5.000.62 | Telephone-Sp Ed          | 0.00 | \$2,050.00  |
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| 100.2320.3476.05.55.5.090.62 | Cell Phone-Supt          | 0.00 | \$1,000.00  |
| 100.2410.3476.01.24.2.000.62 | Telephone-BES            | 0.00 | \$5,175.00  |
| 100.2410.3476.02.24.2.000.62 | Telephone-MES            | 0.00 | \$5,225.00  |
| 100.2410.3476.03.24.2.000.62 | Telephone-WMS            | 0.00 | \$5,850.00  |
| 100.2410.3476.04.24.4.000.62 | Telephone-NHS            | 0.00 | \$14,850.00 |
| 100.2410.3476.07.16.4.000.62 | Telephone-Ag Sci         | 0.00 | \$2,250.00  |
| 100.2520.3476.05.25.5.000.62 | Telephone-Fiscal         | 0.00 | \$8,800.00  |
| 100.2540.3476.80.94.5.000.62 | Pagers/Cell Phones-Maint | 0.00 | \$1,500.00  |
| 100.2410.3477.01.24.2.000.62 | Telephone Repair-BES     | 0.00 | \$750.00    |
| 100.2410.3477.02.24.2.000.62 | Telephone Repair-MES     | 0.00 | \$750.00    |
| 100.2410.3477.03.24.2.000.62 | Telephone Repair-WMS     | 0.00 | \$2,000.00  |
| 100.2410.3477.04.24.4.000.62 | Telephone Repair-NHS     | 0.00 | \$4,500.00  |
| 100.2410.3477.80.25.5.000.62 | Telephone Repair Misc.   | 0.00 | \$500.00    |
| 100.2410.3478.01.19.2.000.62 | Internet-BES             | 0.00 | \$20,112.00 |
| 100.2410.3478.02.19.2.000.62 | Internet-MES             | 0.00 | \$20,112.00 |

## Regional School District 14

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| 100.2410.3478.03.19.2.000.62 | Internet-WMS                  | 0.00 | \$20,112.00  |
| 100.2410.3478.04.19.4.000.62 | Internet-NHS                  | 0.00 | \$40,224.00  |
|                              | BOE: Telephone/Internet - 62  | 0.00 | \$155,760.00 |
| 100.1300.3700.80.97.6.095.63 | Tuition-Adult Ed              | 0.00 | \$30,750.00  |
|                              | BOE: Adult Ed Tuition - 63    | 0.00 | \$30,750.00  |
| 100.2310.3999.80.55.5.095.64 | Election Expense              | 0.00 | \$18,000.00  |
|                              | BOE: Referendum/Election - 64 | 0.00 | \$18,000.00  |
| 100.1290.3999.66.03.4.081.65 | Classroom Rental - Gr         | 0.00 | \$5,000.00   |
|                              | BOE: Alt Ed Rental - 65       | 0.00 | \$5,000.00   |
| 100.2540.3906.80.94.5.094.66 | Purchased Services-Govt Reg.  | 0.00 | \$17,839.00  |
|                              | BOE: Purch Serv-OSHA - 66     | 0.00 | \$17,839.00  |
| 100.1100.4014.01.02.2.001.67 | Inst Supplies-Art-BES         | 0.00 | \$1,000.00   |
| 100.1100.4014.01.05.2.001.67 | Inst Supplies-Lang Arts-BES   | 0.00 | \$11,500.00  |
| 100.1100.4014.01.05.2.085.67 | Inst Supplies-Lang Arts-BES   | 0.00 | \$1,405.00   |
| 100.1100.4014.01.08.2.001.67 | Inst Supplies-Phys Ed-BES     | 0.00 | \$1,000.00   |
| 100.1100.4014.01.11.2.001.67 | Inst Supplies-Math-BES        | 0.00 | \$2,900.00   |
| 100.1100.4014.01.12.2.001.67 | Inst Supplies-Music-BES       | 0.00 | \$1,000.00   |
| 100.1100.4014.01.13.2.001.67 | Inst Supplies-Science-BES     | 0.00 | \$6,000.00   |

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| 100.1100.4014.01.19.2.001.67 | Inst Supplies-Computer-BES    | 0.00 | \$2,300.00  |
| 100.1100.4014.01.20.2.001.67 | Inst Supplies-Gen Support-BES | 0.00 | \$44,795.00 |
| 100.1100.4014.02.02.2.002.67 | Inst Supplies-Art-MES         | 0.00 | \$3,000.00  |
| 100.1100.4014.02.05.2.002.67 | Inst Supplies-Lang Arts-MES   | 0.00 | \$10,000.00 |
| 100.1100.4014.02.05.2.085.67 | Inst Supplies-Lang Arts-MES   | 0.00 | \$10,630.00 |
| 100.1100.4014.02.08.2.002.67 | Inst Supplies-Phys Ed-MES     | 0.00 | \$2,000.00  |
| 100.1100.4014.02.11.2.002.67 | Inst Supplies-Math-MES        | 0.00 | \$100.00    |
| 100.1100.4014.02.12.2.002.67 | Inst Supplies-Music-MES       | 0.00 | \$2,000.00  |
| 100.1100.4014.02.13.2.002.67 | Inst Supplies-Science-MES     | 0.00 | \$3,000.00  |
| 100.1100.4014.02.19.2.002.67 | Inst Supplies-Computer-MES    | 0.00 | \$2,000.00  |
| 100.1100.4014.02.20.2.002.67 | Inst Supplies-Gen Support-MES | 0.00 | \$30,795.00 |
| 100.1100.4014.03.02.2.051.67 | Inst Supplies-Art-WMS         | 0.00 | \$4,100.00  |
| 100.1100.4014.03.05.2.051.67 | Inst Supplies-Lang Arts-WMS   | 0.00 | \$10,000.00 |
| 100.1100.4014.03.05.2.085.67 | Inst Supplies-Lang Arts-WMS   | 0.00 | \$3,300.00  |
| 100.1100.4014.03.06.2.051.67 | Inst Supplies-World Lang-WMS  | 0.00 | \$6,200.00  |
| 100.1100.4014.03.07.2.051.67 | Inst Supplies-Health-WMS      | 0.00 | \$500.00    |

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| 100.1100.4014.03.10.2.051.67 | Inst Supplies-Tech Ed-WMS    | 0.00 | \$5,000.00  |
| 100.1100.4014.03.11.2.051.67 | Inst Supplies-Math-WMS       | 0.00 | \$1,500.00  |
| 100.1100.4014.03.12.2.051.67 | Inst Supplies-Music-WMS      | 0.00 | \$2,700.00  |
| 100.1100.4014.03.13.2.051.67 | Inst Supplies-Science-WMS    | 0.00 | \$8,500.00  |
| 100.1100.4014.03.15.2.051.67 | Inst Supplies-Soc St-WMS     | 0.00 | \$1,500.00  |
| 100.1100.4014.03.20.2.051.67 | Inst Supplies-Gen Sup-WMS    | 0.00 | \$26,987.00 |
| 100.1100.4014.04.02.4.061.67 | Inst Supplies-Art-NHS        | 0.00 | \$11,693.00 |
| 100.1100.4014.04.05.4.061.67 | Inst Supplies-Lang Arts-NHS  | 0.00 | \$375.00    |
| 100.1100.4014.04.06.4.061.67 | Inst Supplies-World Lang-NHS | 0.00 | \$4,808.00  |
| 100.1100.4014.04.07.4.061.67 | Inst Supplies-Health-NHS     | 0.00 | \$273.00    |
| 100.1100.4014.04.08.4.061.67 | Inst Supplies-Phys Ed-NHS    | 0.00 | \$2,777.00  |
| 100.1100.4014.04.09.4.061.67 | Inst Supplies-FCS-NHS        | 0.00 | \$8,500.00  |
| 100.1100.4014.04.10.4.061.67 | Inst Supplies-Tech Ed-NHS    | 0.00 | \$2,260.00  |
| 100.1100.4014.04.11.4.061.67 | Inst Supplies-Math-NHS       | 0.00 | \$962.00    |
| 100.1100.4014.04.12.4.061.67 | Inst Supplies-Music-NHS      | 0.00 | \$1,500.00  |
| 100.1100.4014.04.13.4.061.67 | Inst Supplies-Science-NHS    | 0.00 | \$12,319.00 |

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| 100.1100.4014.04.15.4.061.67 | Inst Supplies-Soc St-NHS          | 0.00 | \$2,550.00  |
| 100.1100.4014.04.17.4.061.67 | Inst Supplies-Business-NHS        | 0.00 | \$2,211.00  |
| 100.1100.4014.04.20.4.061.67 | Inst Supplies-Gen Support-NHS     | 0.00 | \$36,986.00 |
| 100.1100.4014.05.05.5.085.67 | Inst Supplies-Lang Arts-DW        | 0.00 | \$1,000.00  |
| 100.1190.4014.07.71.4.071.67 | Inst Supplies-Ag Sci Horticulture | 0.00 | \$7,600.00  |
| 100.1190.4014.07.72.4.071.67 | Inst Supplies-Ag Sci Vet          | 0.00 | \$2,836.00  |
| 100.1190.4014.07.73.4.071.67 | Inst Supplies-Ag Sci Conservation | 0.00 | \$2,548.00  |
| 100.1190.4014.07.74.4.071.67 | Inst Supplies-Ag Sci Mechanics    | 0.00 | \$7,265.00  |
| 100.1190.4014.07.75.4.071.67 | Inst Supplies-Ag Sci Horse Mgmt   | 0.00 | \$750.00    |
| 100.1190.4014.07.76.4.071.67 | Inst Supplies-Ag Sci Production   | 0.00 | \$3,615.00  |
| 100.1190.4014.07.77.4.071.67 | Inst Supplies-Ag Sci Gen Support  | 0.00 | \$6,735.00  |
| 100.2120.4014.04.21.4.061.67 | Inst Supplies-Guid-NHS            | 0.00 | \$1,700.00  |
| 100.2220.4014.02.22.2.002.67 | Instr Supplies-Media-MES          | 0.00 | \$1,500.00  |
| 100.2220.4014.03.19.2.051.67 | Instr Supplies-Media-Comp-WMS     | 0.00 | \$500.00    |
| 100.2220.4014.03.22.2.051.67 | Instr Supplies-Media-WMS          | 0.00 | \$6,000.00  |
| 100.2220.4014.04.19.4.061.67 | Instr Supplies-Media-Comp-NHS     | 0.00 | \$3,000.00  |

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Description

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| 100.2220.4014.04.22.4.061.67 | Instr Supplies-Media-NHS               | 0.00 | \$1,200.00   |
| 100.1290.4057.60.60.1.081.67 | Instr Supplies-Spec Ed-PreSchool       | 0.00 | \$5,000.00   |
| 100.1290.4057.61.60.2.081.67 | Inst Supplies-Sp Ed-BES                | 0.00 | \$2,000.00   |
| 100.1290.4057.62.60.2.081.67 | Inst Supplies-Sp Ed-MES                | 0.00 | \$2,000.00   |
| 100.1290.4057.63.60.2.081.67 | Inst Supplies-Sp Ed-WMS                | 0.00 | \$2,000.00   |
| 100.1290.4057.64.60.4.081.67 | Inst Supplies-Sp Ed-NHS                | 0.00 | \$3,000.00   |
| 100.1290.4057.66.60.5.081.67 | Inst Supplies-Sp Ed-DW                 | 0.00 | \$6,795.00   |
| 100.1290.4057.68.60.4.081.67 | Inst Supplies-SpEd Transition          | 0.00 | \$1,000.00   |
| 100.1100.4060.01.20.2.001.67 | Copier-Instructional-Gen Sup-BES       | 0.00 | \$12,383.00  |
| 100.1100.4060.02.20.2.002.67 | Copier-Instructional-Gen Sup-MES       | 0.00 | \$12,383.00  |
| 100.1100.4060.03.20.2.051.67 | Copier-Instructional-Gen Sup-WMS       | 0.00 | \$12,883.00  |
| 100.1100.4060.04.20.4.061.67 | Copier-Instructional-Gen Sup-NHS       | 0.00 | \$16,677.00  |
| 100.1190.4060.07.77.4.071.67 | Copier-Instructional-AgSci-Gen Support | 0.00 | \$6,165.00   |
| 100.1290.4060.64.60.4.081.67 | Copier-Inst-NHS-SpEd                   | 0.00 | \$3,795.00   |
|                              | BOE: Instructional Suppies - 67        | 0.00 | \$425,256.00 |
| 100.1100.4200.01.05.2.085.68 | Textbooks-Read/LA-BES                  | 0.00 | \$9,000.00   |

## Regional School District 14

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Description

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| 100.1100.4200.02.05.2.085.68 | Textbooks-Read/LA-MES     | 0.00 | \$8,250.00  |
| 100.1100.4200.02.20.2.002.68 | Textbooks-Gen Support-MES | 0.00 | \$3,500.00  |
| 100.1100.4200.03.05.2.085.68 | Textbooks-Lang Arts-WMS   | 0.00 | \$7,500.00  |
| 100.1100.4200.04.02.4.061.68 | Textbooks-Art-NHS         | 0.00 | \$565.00    |
| 100.1100.4200.04.05.4.061.68 | Textbooks-Lang Arts-NHS   | 0.00 | \$6,900.00  |
| 100.1100.4200.04.09.4.061.68 | Textbooks-FCS-NHS         | 0.00 | \$1,250.00  |
| 100.1100.4200.04.13.4.061.68 | Textbooks-Science-NHS     | 0.00 | \$3,575.00  |
| 100.1100.4200.04.15.4.061.68 | Textbooks-Soc St-NHS      | 0.00 | \$807.00    |
| 100.1100.4200.04.17.4.061.68 | Textbooks-Business-NHS    | 0.00 | \$2,200.00  |
|                              | BOE: Textbooks - 68       | 0.00 | \$43,547.00 |
| 100.1100.4251.01.05.2.001.69 | Workbooks-Lang Arts-BES   | 0.00 | \$8,700.00  |
| 100.1100.4251.01.11.2.001.69 | Workbooks-Math-BES        | 0.00 | \$7,500.00  |
| 100.1100.4251.02.11.2.002.69 | Workbooks-Math-MES        | 0.00 | \$12,000.00 |
| 100.1100.4251.03.05.2.051.69 | Workbooks-Lang Arts-WMS   | 0.00 | \$1,000.00  |
| 100.1100.4251.03.12.2.051.69 | Workbooks-Music-WMS       | 0.00 | \$200.00    |
| 100.1100.4251.04.11.4.061.69 | Workbooks-Math-NHS        | 0.00 | \$1,454.00  |

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| 100.1100.4251.04.12.4.061.69 | Workbooks-Music-NHS           | 0.00 | \$500.00    |
| 100.1190.4251.07.76.4.071.69 | Workbooks-Ag Sci Production   | 0.00 | \$600.00    |
|                              | BOE: Workbooks - 69           | 0.00 | \$31,954.00 |
| 100.2220.4308.01.22.2.001.70 | Library Books-BES             | 0.00 | \$5,500.00  |
| 100.2220.4308.02.22.2.002.70 | Library Books-MES             | 0.00 | \$5,000.00  |
| 100.2220.4308.03.22.2.051.70 | Library Books-WMS             | 0.00 | \$4,000.00  |
| 100.2220.4308.04.22.4.061.70 | Library Books-NHS             | 0.00 | \$7,850.00  |
| 100.2220.4308.64.60.4.061.70 | English Language Learners     | 0.00 | \$500.00    |
|                              | BOE: Library/Ref Books - 70   | 0.00 | \$22,850.00 |
| 100.1100.4405.01.20.2.001.71 | Subscriptions-Gen Support-BES | 0.00 | \$1,150.00  |
| 100.1100.4405.02.20.2.002.71 | Subscriptions-Gen Sup-MES     | 0.00 | \$500.00    |
| 100.1100.4405.03.05.2.051.71 | Subscriptions-Lang Arts-WMS   | 0.00 | \$200.00    |
| 100.1100.4405.03.06.2.051.71 | Subscriptions-World Lang-WMS  | 0.00 | \$300.00    |
| 100.1100.4405.03.15.2.051.71 | Subscriptions-Soc St-WMS      | 0.00 | \$1,200.00  |
| 100.1100.4405.04.02.4.061.71 | Subscriptions-Art-NHS         | 0.00 | \$199.00    |
| 100.1100.4405.04.07.4.061.71 | Subscriptions-Health-NHS      | 0.00 | \$50.00     |
| 100.1100.4405.04.20.4.061.71 | Subscriptions-Gen Support-NHS | 0.00 | \$90.00     |

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Description

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| 100.1190.4405.07.71.4.071.71 | Subscriptions-Ag Sci Horticulture   | 0.00 | \$200.00   |
| 100.1190.4405.07.72.4.071.71 | Subscriptions-Ag Sci Vet            | 0.00 | \$169.00   |
| 100.1190.4405.07.74.4.071.71 | Subscriptions-Ag Sci Mechanics      | 0.00 | \$203.00   |
| 100.1190.4405.07.75.4.071.71 | Subscriptions-Ag Sci Horse Mgmt     | 0.00 | \$150.00   |
| 100.1190.4405.07.76.4.071.71 | Subscriptions-Ag Sci Production     | 0.00 | \$190.00   |
| 100.2130.4405.03.23.2.051.71 | Subscriptions-Health-WMS            | 0.00 | \$160.00   |
| 100.2220.4405.03.22.2.051.71 | Subscriptions-Media-WMS             | 0.00 | \$1,700.00 |
| 100.2220.4405.04.22.4.061.71 | Subscriptions-Media-NHS             | 0.00 | \$2,270.00 |
| 100.2410.4405.01.24.2.001.71 | Subscriptions-Princ-BES             | 0.00 | \$180.00   |
|                              | BOE: Subscriptions/Periodicals - 71 | 0.00 | \$8,911.00 |
| 100.2410.4060.01.24.2.001.72 | Copier-Admin-BES                    | 0.00 | \$5,606.00 |
| 100.2410.4060.02.24.2.002.72 | Copier-Admin-MES                    | 0.00 | \$5,606.00 |
| 100.2410.4060.03.24.2.051.72 | Copier-Admin-WMS                    | 0.00 | \$5,606.00 |
| 100.2410.4060.04.24.4.061.72 | Copier-Admin-NHS                    | 0.00 | \$9,345.00 |
| 100.2520.4060.05.25.5.092.72 | Copier-Admin-Fiscal                 | 0.00 | \$2,638.00 |
| 100.1100.4901.04.02.4.061.72 | Other Supplies-Art-NHS              | 0.00 | \$2,450.00 |

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| 100.1100.4901.04.07.4.061.72 | Other Supplies-Health-NHS     | 0.00 | \$80.00    |
| 100.1100.4901.04.09.4.061.72 | Other Supplies-FCS-NHS        | 0.00 | \$800.00   |
| 100.1100.4901.04.11.4.061.72 | Other Supplies-Math-NHS       | 0.00 | \$450.00   |
| 100.1100.4901.04.15.4.061.72 | Other Supplies-Soc St-NHS     | 0.00 | \$3,270.00 |
| 100.1100.4901.04.20.4.061.72 | Other Supplies-Gen Sup-NHS    | 0.00 | \$1,215.00 |
| 100.2120.4901.03.21.2.051.72 | Other Supplies-Guid-WMS       | 0.00 | \$1,500.00 |
| 100.2120.4901.04.21.4.061.72 | Other Supplies-Guid-NHS       | 0.00 | \$3,100.00 |
| 100.2130.4901.01.23.2.001.72 | Supplies-Health-BES           | 0.00 | \$2,870.00 |
| 100.2130.4901.02.23.2.002.72 | Supplies-Health-MES           | 0.00 | \$3,000.00 |
| 100.2130.4901.03.23.2.051.72 | Supplies-Health-WMS           | 0.00 | \$3,500.00 |
| 100.2130.4901.04.23.4.061.72 | Supplies-Health-NHS           | 0.00 | \$2,173.00 |
| 100.2130.4901.80.23.5.085.72 | Supplies-Health-DW            | 0.00 | \$1,325.00 |
| 100.2210.4901.05.20.5.085.72 | Supplies-Prof Development     | 0.00 | \$9,500.00 |
| 100.2220.4901.01.22.2.001.72 | Other Supplies-Media-BES      | 0.00 | \$1,500.00 |
| 100.2220.4901.02.19.2.002.72 | Other Supplies-Media-Comp-Mes | 0.00 | \$1,500.00 |
| 100.2220.4901.02.22.2.002.72 | Other Supplies-Media-MES      | 0.00 | \$1,000.00 |

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| 100.2220.4901.04.19.4.061.72 | Other Supplies-Media-Comp-NHS | 0.00 | \$2,200.00   |
| 100.2220.4901.04.22.4.061.72 | Other Supplies-Media-NHS      | 0.00 | \$1,000.00   |
| 100.2230.4901.01.19.2.101.72 | Supplies-Technology-BES       | 0.00 | \$2,000.00   |
| 100.2230.4901.02.19.2.101.72 | Supplies-Technology-MES       | 0.00 | \$2,000.00   |
| 100.2230.4901.03.19.2.101.72 | Supplies-Technology-WMS       | 0.00 | \$2,000.00   |
| 100.2230.4901.04.19.4.101.72 | Supplies-Technology-NHS       | 0.00 | \$2,000.00   |
| 100.2230.4901.80.19.5.101.72 | Supplies-Technology-DW        | 0.00 | \$10,000.00  |
| 100.2320.4901.05.55.5.090.72 | Other Supplies-Supt           | 0.00 | \$7,500.00   |
| 100.2410.4901.01.24.2.001.72 | Office Supplies-BES           | 0.00 | \$8,000.00   |
| 100.2410.4901.02.24.2.002.72 | Office Supplies-MES           | 0.00 | \$7,000.00   |
| 100.2410.4901.03.24.2.051.72 | Office Supplies-WMS           | 0.00 | \$1,000.00   |
| 100.2410.4901.04.24.4.061.72 | Office Supplies-NHS           | 0.00 | \$18,000.00  |
| 100.2520.4901.05.25.5.092.72 | Other Supplies-Fiscal         | 0.00 | \$10,790.00  |
| 100.2901.4901.03.29.2.051.72 | Supplies-Athletics-WMS        | 0.00 | \$3,900.00   |
| 100.2901.4901.04.29.4.061.72 | Supplies-Athletics-NHS        | 0.00 | \$48,957.00  |
|                              | BOE: Office Supplies - 72     | 0.00 | \$194,381.00 |

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| 100.2220.4905.80.22.5.085.73 | Library Software - DW                 | 0.00 | \$14,257.00  |
|                              | BOE: Other Supplies/Software - 73     | 0.00 | \$14,257.00  |
| 100.2900.4928.03.28.2.051.74 | Graduation Supplies-WMS               | 0.00 | \$750.00     |
| 100.2900.4928.04.28.4.061.74 | Graduation Supplies-NHS               | 0.00 | \$6,500.00   |
|                              | BOE: Graduation Supplies - 74         | 0.00 | \$7,250.00   |
| 100.2555.4081.80.56.5.260.75 | Diesel/Regional Buses                 | 0.00 | \$55,600.00  |
|                              | BOE: Diesel/Gasoline-Trans - 75       | 0.00 | \$55,600.00  |
| 100.1190.4081.07.77.4.071.76 | Fuel Supplies-Ag Sci Gen Support      | 0.00 | \$6,000.00   |
|                              | BOE: Diesel/Gasoline-Ag Ed - 76       | 0.00 | \$6,000.00   |
| 100.2540.4081.80.94.5.094.77 | Gasoline-Maintenance                  | 0.00 | \$9,600.00   |
|                              | BOE: Diesel/Gasoline-Maintenance - 77 | 0.00 | \$9,600.00   |
| 100.2540.4146.01.94.2.094.78 | Maint Supplies-BES                    | 0.00 | \$17,000.00  |
| 100.2540.4146.02.94.2.094.78 | Maint Supplies-MES                    | 0.00 | \$21,500.00  |
| 100.2540.4146.03.94.2.094.78 | Maint Supplies-WMS                    | 0.00 | \$22,500.00  |
| 100.2540.4146.04.94.4.094.78 | Maint Supplies-NHS                    | 0.00 | \$45,000.00  |
| 100.2540.4146.07.94.4.094.78 | Maint Supplies-Ag Sci                 | 0.00 | \$1,100.00   |
| 100.2540.4146.80.94.5.094.78 | Maint Supplies-DW                     | 0.00 | \$7,000.00   |
|                              | BOE: Maint/Custodial Supplies - 78    | 0.00 | \$114,100.00 |
| 100.2540.4189.01.94.2.094.79 | Fuel Oil-BES                          | 0.00 | \$47,580.00  |

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| 100.2540.4189.02.94.2.094.79 | Fuel Oil-MES                   | 0.00 | \$62,600.00  |
| 100.2540.4189.03.94.2.094.79 | Fuel Oil-WMS                   | 0.00 | \$90,151.00  |
| 100.2540.4189.04.94.4.094.79 | Fuel Oil-NHS                   | 0.00 | \$145,244.00 |
| 100.2540.4189.07.94.4.094.79 | Fuel Oil-Ag Sci                | 0.00 | \$40,100.00  |
|                              | BOE: Fuel Oil - 79             | 0.00 | \$385,675.00 |
| 100.2530.5207.01.94.2.094.80 | Bldg Improvements-BES          | 0.00 | \$2,500.00   |
| 100.2530.5207.02.94.2.094.80 | Bldg Improvements-MES          | 0.00 | \$9,000.00   |
| 100.2530.5207.03.94.2.094.80 | Bldg Improvements-WMS          | 0.00 | \$30,000.00  |
| 100.2530.5207.04.94.4.094.80 | Bldg Improvements-NHS          | 0.00 | \$46,500.00  |
| 100.2530.5207.80.94.5.094.80 | Bldg Improvements-DW           | 0.00 | \$45,000.00  |
|                              | BOE: Building Improvement - 80 | 0.00 | \$133,000.00 |
| 100.1100.5401.01.20.2.001.81 | Furniture-Gen Support-BES      | 0.00 | \$5,150.00   |
| 100.1100.5401.02.20.2.002.81 | Furniture-Gen Support-MES      | 0.00 | \$5,000.00   |
| 100.1100.5401.03.05.2.051.81 | Furniture-Reading-WMS          | 0.00 | \$200.00     |
| 100.1100.5401.03.20.2.051.81 | Furniture-Gen Sup-WMS          | 0.00 | \$4,000.00   |
| 100.1100.5401.04.20.4.061.81 | Furniture-Gen Sup-NHS          | 0.00 | \$1,500.00   |
| 100.2120.5401.04.21.4.061.81 | Furniture-Guidance-NHS         | 0.00 | \$300.00     |

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| 100.2520.5401.05.25.5.092.81 | Furniture-Fiscal         | 0.00 | \$1,000.00  |
|                              | BOE: Furniture - 81      | 0.00 | \$17,150.00 |
| 100.1100.5436.01.20.2.001.82 | Equipment-Gen Sup-BES    | 0.00 | \$4,000.00  |
| 100.1100.5436.04.02.4.061.82 | Equipment-Art-NHS        | 0.00 | \$3,749.00  |
| 100.1100.5436.04.06.4.061.82 | Equipment-World Lang-NHS | 0.00 | \$1,166.00  |
| 100.1100.5436.04.09.4.061.82 | Equipment-FCS-NHS        | 0.00 | \$400.00    |
| 100.1100.5436.04.10.4.061.82 | Equipment-Tech Ed-NHS    | 0.00 | \$6,000.00  |
| 100.1100.5436.04.11.4.061.82 | Equipment-Math-NHS       | 0.00 | \$1,746.00  |
| 100.1100.5436.04.15.4.061.82 | Equipment-Soc St-NHS     | 0.00 | \$640.00    |
| 100.1100.5436.04.17.4.061.82 | Equipment-Business-NHS   | 0.00 | \$1,500.00  |
| 100.1100.5436.04.19.4.061.82 | Equipment-Computers-NHS  | 0.00 | \$1,800.00  |
| 100.1290.5436.61.60.2.081.82 | Equipment-Sp Ed-BES      | 0.00 | \$500.00    |
| 100.1290.5436.62.60.2.081.82 | Equipment-Sp Ed-MES      | 0.00 | \$500.00    |
| 100.1290.5436.63.60.2.081.82 | Equipment-Sp Ed-WMS      | 0.00 | \$500.00    |
| 100.1290.5436.64.60.4.081.82 | Equipment-Sp Ed-NHS      | 0.00 | \$500.00    |
| 100.2130.5436.03.23.2.051.82 | Equipment-Health-WMS     | 0.00 | \$1,000.00  |

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| 100.2220.5436.02.22.2.002.82 | Equipment-Media-MES            | 0.00 | \$2,000.00  |
| 100.2220.5436.03.22.2.051.82 | Equipment-Media-WMS            | 0.00 | \$1,000.00  |
| 100.2230.5436.01.19.2.101.82 | Computer Replacement-BES       | 0.00 | \$3,554.00  |
| 100.2230.5436.02.19.2.101.82 | Computer Replacement-MES       | 0.00 | \$8,550.00  |
| 100.2230.5436.03.19.2.101.82 | Computer Replacement-WMS       | 0.00 | \$8,550.00  |
| 100.2230.5436.04.19.4.101.82 | Computer Replacement-NHS       | 0.00 | \$29,550.00 |
| 100.2230.5436.80.19.5.101.82 | Equipment New/repl-Tech-System | 0.00 | \$8,550.00  |
| 100.2410.5436.03.24.2.051.82 | Equipment-Office-WMS           | 0.00 | \$1,000.00  |
| 100.2520.5436.05.25.5.092.82 | Equipment-Fiscal               | 0.00 | \$1,250.00  |
| 100.2540.5436.01.94.2.094.82 | Equipment New/Repl-BES         | 0.00 | \$850.00    |
| 100.2540.5436.02.94.2.094.82 | Equipment New/Repl-MES         | 0.00 | \$850.00    |
| 100.2540.5436.03.94.2.094.82 | Equipment New/Repl-WMS         | 0.00 | \$1,510.00  |
| 100.2540.5436.04.94.4.094.82 | Equipment New/Repl-NHS         | 0.00 | \$1,275.00  |
| 100.2901.5436.04.29.4.061.82 | Equipment-Athletics-NHS        | 0.00 | \$11,955.00 |
| 100.1100.5437.04.15.4.061.82 | Tech Equip-Soc Studies-NHS     | 0.00 | \$1,400.00  |
| 100.2220.5437.03.19.2.051.82 | Equipment-Media-Comp-WMS       | 0.00 | \$500.00    |

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Print accounts with zero balance   
  Exclude inactive accounts with zero balance

From Date: 7/1/2010

To Date: 6/30/2011

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| 10-11 Final Adopted Budget |
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Account Number

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Description

|                              |                          |      |              |
|------------------------------|--------------------------|------|--------------|
| 100.2230.5437.01.19.2.101.82 | Equip-Technology-BES     | 0.00 | \$5,200.00   |
| 100.2230.5437.02.19.2.101.82 | Equip-Technology-MES     | 0.00 | \$5,200.00   |
| 100.2230.5437.03.19.2.101.82 | Equip-Technology-WMS     | 0.00 | \$5,200.00   |
| 100.2230.5437.04.19.4.101.82 | Equipment-Technology-NHS | 0.00 | \$5,200.00   |
| 100.2230.5437.80.19.5.101.82 | Equipment-Technology     | 0.00 | \$8,200.00   |
|                              | BOE: Equipment - 82      | 0.00 | \$135,345.00 |
| 100.1100.6408.03.12.2.051.83 | Dues/Fees-Music-WMS      | 0.00 | \$100.00     |
| 100.1100.6408.04.20.4.061.83 | Dues/Fees-Gen Sup-NHS    | 0.00 | \$4,000.00   |
| 100.1290.6408.66.60.5.081.83 | Sp Ed Dues & Fees DW     | 0.00 | \$2,500.00   |
| 100.2220.6408.03.22.2.051.83 | Dues/fees-Media-WMS      | 0.00 | \$75.00      |
| 100.2220.6408.04.22.4.061.83 | Dues/fees-Media-NHS      | 0.00 | \$300.00     |
| 100.2310.6408.80.55.5.095.83 | Dues/fees-BOE            | 0.00 | \$13,500.00  |
| 100.2320.6408.05.55.5.090.83 | Dues/Fees-Supt           | 0.00 | \$7,200.00   |
| 100.2410.6408.01.24.2.001.83 | Dues/fees-Principal-BES  | 0.00 | \$500.00     |
| 100.2410.6408.02.24.2.002.83 | Dues/fees-Principal-MES  | 0.00 | \$700.00     |
| 100.2410.6408.03.24.2.051.83 | Dues/fees-Principal-WMS  | 0.00 | \$1,000.00   |

## Regional School District 14

### BOE- Line Item

Fiscal Year: 2010-2011

Print accounts with zero balance     Exclude inactive accounts with zero balance

From Date: 7/1/2010

To Date: 6/30/2011

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| 10-11 Final Adopted Budget |
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Account Number

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Description

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| 100.2410.6408.04.24.4.061.83 | Dues/fees-Principal-NHS          | 0.00 | \$10,000.00  |
| 100.2520.6408.05.25.5.092.83 | Dues/fees-Fiscal                 | 0.00 | \$850.00     |
| 100.2540.6408.05.94.5.094.83 | Dues/Fees-O&M                    | 0.00 | \$600.00     |
| 100.2901.6408.04.29.4.061.83 | Dues/fees-Athletics-NHS          | 0.00 | \$13,470.00  |
|                              | BOE: Dues/Fees - 83              | 0.00 | \$54,795.00  |
| 100.2540.6513.80.92.5.092.84 | Liability Insurance              | 0.00 | \$112,000.00 |
|                              | BOE: Property Insurance - 84     | 0.00 | \$112,000.00 |
| 100.2901.6513.80.29.5.092.85 | Insurance-Athletics              | 0.00 | \$10,170.00  |
|                              | BOE: Athletics Insurance - 85    | 0.00 | \$10,170.00  |
| 100.5000.6120.81.99.8.099.88 | Renovation-Principal #1 (5/99)   | 0.00 | \$345,000.00 |
|                              | BOE: Renov Bond 1-Principal - 88 | 0.00 | \$345,000.00 |
| 100.5000.6320.81.99.8.099.89 | Renovation-Interest #1 (5/99)    | 0.00 | \$63,825.00  |
|                              | BOE: Renov Bond 1-Interest - 89  | 0.00 | \$63,825.00  |
| 100.5000.6121.81.99.8.099.90 | Renovation-Principal #2 (5/00)   | 0.00 | \$345,000.00 |
|                              | BOE: Renov Bond 2-Principal - 90 | 0.00 | \$345,000.00 |
| 100.5000.6321.81.99.8.099.91 | Renovation-Interest #2 (5/00)    | 0.00 | \$94,185.00  |
|                              | BOE: Renov Bond 2-Interest - 91  | 0.00 | \$94,185.00  |
| 100.5000.6122.81.99.8.099.92 | Renovation Principal #3 (5/01)   | 0.00 | \$275,000.00 |
|                              | BOE: Renov Bond 3-Principal - 92 | 0.00 | \$275,000.00 |
| 100.5000.6322.81.99.8.099.93 | Renovation-Interest #3 (5/01)    | 0.00 | \$76,175.00  |

## Regional School District 14

### BOE- Line Item

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Description

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|                              | BOE: Renov Bond 3-Interest - 93 | 0.00          | \$76,175.00            |
| 100.1100.1023.04.98.4.300.95 | New Staff Requests-NHS          | 0.00          | \$19,131.00            |
| 100.1100.4014.80.20.5.300.95 | New Course-Supplies-Gen Sup-DW  | 0.00          | \$24,500.00            |
| 100.1100.4200.80.20.5.300.95 | New Course-Textbooks-Gen Sup-DW | 0.00          | \$37,760.00            |
|                              | BOE: New Requests - 95          | 0.00          | \$81,391.00            |
|                              | <b>Grand Total:</b>             | <b>265.79</b> | <b>\$29,723,082.40</b> |

**End of Report**