

Regional School District 14

0-BOE- Line Item

Fiscal Year: 2016-2017

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 7/1/2016

To Date: 6/30/2017

16-17 Final Adopted Budget

Account Number

FTE

Amount

Description

100.1100.1015.01.40.2.201.01	Lead Teacher-BES	1.00	\$4,763.00
100.1100.1015.02.40.2.201.01	Lead Teacher-MES	1.00	\$4,763.00
100.1100.1015.03.40.2.201.01	Team Leaders-WMS	4.00	\$19,052.00
100.1100.1015.04.40.4.201.01	Dept Heads-NHS	6.00	\$29,550.00
100.1190.1015.07.40.4.201.01	Dept Heads-AgSci	2.00	\$12,324.00
100.1100.1023.01.40.2.201.01	Regular Teachers-BES	17.42	\$1,416,433.00
100.1100.1023.02.40.2.201.01	Regular Teachers-MES	23.32	\$1,856,840.00
100.1100.1023.03.40.2.201.01	Regular Teachers-WMS	26.20	\$1,993,448.00
100.1100.1023.04.40.4.201.01	Regular Teachers-NHS	45.76	\$3,315,226.00
100.1190.1023.07.40.4.201.01	Ag Sci-Teachers	10.00	\$745,603.00
100.2230.1023.03.40.2.201.01	Technology Teacher-WMS	2.00	\$175,496.00
100.2230.1023.04.40.4.201.01	Technology Teacher-NHS	1.00	\$48,946.00
100.1100.1024.04.40.4.201.01	Retired Teach Pmt-NHS	0.00	\$16,268.00
100.1100.1236.80.40.5.201.01	Differentials-DW	0.00	\$45,000.00
100.1100.1236.80.45.5.201.01	Unsettled Contracts-Cert/Non Cert-DW	0.00	\$197,304.00
100.1100.3026.80.40.5.201.01	Prof Dev Salaries-DW	0.00	\$5,700.00
	BOE: Regular Teachers - 01	139.70	\$9,886,716.00

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100.1290.1015.63.40.2.201.03	SpEd Team Leader	1.00	\$4,763.00
100.1290.1015.64.40.4.201.03	Dept Head-Sp Ed-NHS	1.00	\$4,925.00
100.1290.1015.68.40.4.201.03	Transition Coordinator	0.00	\$2,248.00
100.1290.1074.60.40.2.201.03	Teachers-Sp Ed-PreSchool	2.97	\$245,183.00
100.1290.1074.61.40.2.201.03	Teachers-Sp Ed-BES	2.00	\$136,818.00
100.1290.1074.62.40.2.201.03	Teachers-Sp Ed-MES	1.00	\$86,973.00
100.1290.1074.63.40.2.201.03	Teachers-Sp Ed-WMS	5.00	\$328,572.00
100.1290.1074.64.40.4.201.03	Teachers-Sp Ed-NHS	4.00	\$355,128.00
100.1290.1074.68.40.4.201.03	Teachers-SpEd-Transition	1.00	\$91,203.00
100.1290.1074.70.40.2.201.03	SpEd ESY-Teacher-PreSchool	0.00	\$6,000.00
100.1290.1074.73.40.2.201.03	SpEd ESY-Teacher-Elementary	0.00	\$21,000.00
100.1290.1074.74.40.4.201.03	SpEd ESY-Teacher-Secondary	0.00	\$6,000.00
100.2150.1074.60.40.1.201.03	Speech Pathologists-PreSchool	0.55	\$46,054.00
100.2150.1074.61.40.2.201.03	Speech Pathologists-BES	0.75	\$56,387.00
100.2150.1074.62.40.2.201.03	Speech Pathologists-MES	1.00	\$85,129.00
100.2150.1074.63.40.2.201.03	Speech Pathologists-WMS	1.00	\$85,129.00

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100.2150.1074.64.40.4.201.03	Speech Pathologists-NHS	0.70	\$62,757.00
100.2150.1074.70.40.2.201.03	SpEd ESY-S&L-Preschool	0.00	\$2,000.00
100.2150.1074.73.40.2.201.03	SpEd ESY-S&L-Elementary	0.00	\$2,000.00
100.2150.1074.74.40.4.201.03	SpEd ESY-S&L-Secondary	0.00	\$2,000.00
	BOE: Sp Ed Teachers - 03	21.97	\$1,630,269.00
100.2120.1015.04.40.4.201.04	Dept Head-Guidance-NHS	1.00	\$4,925.00
100.2120.1147.03.40.2.201.04	Prof Staff-Guidance-WMS	2.00	\$146,306.00
100.2120.1147.04.40.4.201.04	Prof Staff-Guidance-NHS	4.00	\$320,445.00
100.2120.1148.04.40.4.201.04	Guidance-Summer-NHS	0.00	\$13,119.00
	BOE: Guidance Counselors - 04	7.00	\$484,795.00
100.2140.1147.61.40.2.201.05	Psychological Svc-BES	1.00	\$65,715.00
100.2140.1147.62.40.2.201.05	Psychological Svc-MES	1.00	\$80,686.00
100.2140.1147.63.40.2.201.05	Psychological Svc-WMS	1.00	\$59,333.00
100.2140.1147.64.40.4.201.05	Psychological Svc-NHS	1.00	\$86,973.00
	BOE: Psychologists - 05	4.00	\$292,707.00
100.2113.1147.61.40.2.201.06	Social Worker-BES	1.00	\$86,973.00
100.2113.1147.62.40.2.201.06	Social Worker-MES	1.00	\$88,223.00

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100.2113.1147.63.40.2.201.06	Social Worker-WMS	1.00	\$86,973.00
100.2113.1147.64.40.4.201.06	Social Worker-NHS	1.00	\$86,973.00
100.2160.1147.60.40.1.201.06	OT/PT-PreSchool	0.80	\$69,578.00
100.2160.1147.61.40.2.201.06	OT/PT-BES	0.80	\$69,578.00
100.2160.1147.62.40.2.201.06	OT/PT-MES	0.70	\$48,749.00
100.2160.1147.63.40.2.201.06	OT/PT-WMS	0.70	\$53,602.00
100.2160.1147.64.40.4.201.06	OT/PT-NHS	0.40	\$29,937.00
100.2160.1147.70.40.2.201.06	SpEd ESY-OT/PT-Preschool	0.00	\$3,000.00
100.2160.1147.73.40.2.201.06	SpEd ESY-OT/PT-Elementary	0.00	\$3,000.00
100.2160.1147.74.40.4.201.06	SpEd ESY-OT/PT-Secondary	0.00	\$3,000.00
	BOE: Social Workers-OT/PT - 06	7.40	\$629,586.00
100.2220.1147.01.40.2.201.07	Librarian-BES	1.00	\$86,973.00
100.2220.1147.02.40.2.201.07	Librarian-MES	1.00	\$83,281.00
100.2220.1147.03.40.2.201.07	Librarian-WMS	1.00	\$89,653.00
100.2220.1147.04.40.4.201.07	Librarian-NHS	1.00	\$74,708.00
	BOE: Media Specialists - 07	4.00	\$334,615.00
100.1290.1090.60.40.1.081.09	Homebound & Sped Tutors-PreSchool	0.00	\$500.00

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100.1290.1090.61.40.2.081.09	Homebound & Sped Tutors-BES	0.00	\$3,000.00
100.1290.1090.62.40.2.081.09	Homebound & Sped Tutors-MES	0.00	\$4,000.00
100.1290.1090.63.40.2.081.09	Homebound & Sped Tutors-WMS	0.00	\$7,500.00
100.1290.1090.64.40.4.081.09	Homebound & Sped Tutors-NHS	0.00	\$50,000.00
	BOE: Homebound - 09	0.00	\$65,000.00
100.1100.1148.04.40.4.061.10	Freshman Orientation-NHS	0.00	\$5,520.00
100.2901.1198.01.40.2.201.10	Ex Curric Activities-BES	0.00	\$4,968.00
100.2901.1198.02.40.2.201.10	Ex Curric Activities-MES	0.00	\$4,968.00
100.2901.1198.03.40.2.201.10	Ex Curric Activities-WMS	0.00	\$42,697.00
100.2901.1198.04.40.4.201.10	Ex Curric Activities-NHS	0.00	\$95,921.00
100.2901.1198.80.40.5.201.10	Ex Curric-DW	0.00	\$15,000.00
	BOE: Activity Advisors - 10	0.00	\$169,074.00
100.2901.1163.03.40.2.201.11	Coaches-WMS	0.00	\$32,483.00
100.2901.1163.04.40.4.201.11	Coaches-NHS	0.40	\$199,239.00
	BOE: Athletic Coaches - 11	0.40	\$231,722.00
100.2320.1139.05.40.5.200.12	Supt Of Schools	1.00	\$174,000.00
	BOE: Superintendent - 12	1.00	\$174,000.00
100.2330.1139.05.40.5.200.13	Director of Curriculum	1.00	\$147,274.00

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100.2340.1139.05.40.5.200.13	Director of Human Resource	1.00	\$149,603.00
	BOE: Directors - 13	2.00	\$296,877.00
100.2410.1139.01.40.2.200.14	Principals-BES	1.00	\$134,812.00
100.2410.1139.02.40.2.200.14	Principals-MES	1.00	\$134,812.00
100.2410.1139.03.40.2.200.14	Principals-WMS	2.00	\$266,931.00
100.2410.1139.04.40.4.200.14	Principals-NHS	2.60	\$358,219.00
	BOE: Principals - 14	6.60	\$894,774.00
100.2140.1139.66.40.5.200.15	Director of Special Ed	1.00	\$144,012.00
	BOE: Director Sp Ed - 15	1.00	\$144,012.00
100.2520.1139.05.40.5.200.16	Director of Fiscal Services	1.00	\$115,000.00
	BOE: Business Manager - 16	1.00	\$115,000.00
100.1100.1120.04.45.4.211.17	Instructional Support-NHS	2.00	\$65,968.00
100.1290.1120.62.45.2.211.17	Instructional Support-MES	1.20	\$40,170.00
100.1290.1120.63.45.2.211.17	Instructional Support-WMS	2.00	\$68,706.00
100.1290.1120.64.45.4.211.17	Instructional Support-NHS	4.50	\$166,622.00
100.1290.1120.68.45.4.211.17	Instructional Support-Transition	0.50	\$0.00
100.1290.1120.70.45.2.211.17	SpEd ESY-Inst Support-Preschool	0.00	\$4,000.00
100.1290.1120.73.45.2.211.17	SpEd ESY-Inst Support-Elementary	0.00	\$4,000.00

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100.1290.1120.74.45.4.211.17	SpEd ESY-Inst Support-Secondary	0.00	\$8,000.00
100.1100.1252.01.45.2.211.17	Paraprofessional-BES	1.20	\$35,505.00
100.1100.1252.02.45.2.211.17	Paraprofessional-MES	1.70	\$41,982.00
100.1290.1252.60.45.1.211.17	Para-Sp Ed-PreSchool	1.30	\$33,110.00
100.1290.1252.61.45.2.211.17	Para Prof-Sp Ed-BES	6.50	\$164,843.00
100.1290.1252.62.45.2.211.17	Para Prof-Sp Ed-MES	6.50	\$155,390.00
100.1290.1252.63.45.2.211.17	Para Prof-Sp Ed-WMS	5.57	\$137,435.00
100.1290.1252.64.45.4.211.17	Para Prof-Sp Ed-NHS	3.00	\$77,629.00
100.1290.1252.68.45.4.211.17	Para-SpEd Transition	0.93	\$24,138.00
100.1290.1252.70.45.2.211.17	SpEd ESY-Para-Preschool	0.00	\$7,500.00
100.1290.1252.73.45.2.211.17	SpEd ESY-Para-Elementary	0.00	\$8,500.00
100.1290.1252.74.45.4.211.17	SpEd ESY-Para-Secondary	0.00	\$2,000.00
100.2230.1253.03.45.2.211.17	Computer Tech-WMS	0.50	\$11,699.00
100.2230.1253.04.45.4.211.17	Computer Tech-NHS	0.50	\$11,699.00
100.2230.1253.80.45.5.211.17	Technology-District	5.00	\$307,678.00
100.1100.1254.01.45.2.211.17	Cafeteria Aides-BES	0.66	\$11,311.00

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100.1100.1254.02.45.2.211.17	Cafeteria Aides-MES	0.99	\$15,033.00
100.1100.1254.03.45.2.211.17	Cafeteria Aides-WMS	1.00	\$10,045.00
100.1100.1254.04.45.4.211.17	Cafeteria Aides-NHS	1.00	\$16,196.00
	BOE: Paraprofessionals - 17	46.55	\$1,429,159.00
100.2130.1287.01.45.2.231.18	Nurses-BES	1.00	\$62,954.00
100.2130.1287.02.45.2.231.18	Nurses-MES	1.00	\$62,954.00
100.2130.1287.03.45.2.231.18	Nurses-WMS	1.00	\$62,954.00
100.2130.1287.04.45.4.231.18	Nurses-NHS	1.00	\$62,454.00
100.2130.1287.70.45.2.231.18	SpEd ESY-Nurse-Preschool	0.00	\$1,750.00
100.2130.1287.73.45.2.231.18	SpEd ESY-Nurse-Elementary	0.00	\$1,750.00
100.2130.1287.74.45.4.231.18	SpEd ESY-Nurse-Secondary	0.00	\$1,750.00
100.2130.1511.01.45.2.271.18	Substitues Nurses-BES	0.00	\$1,500.00
100.2130.1511.02.45.2.271.18	Substitute Nurses-MES	0.00	\$1,500.00
100.2130.1511.03.45.2.271.18	Substitute Nurses-WMS	0.00	\$1,500.00
100.2130.1511.04.45.4.271.18	Substitute Nurses-NHS	0.00	\$2,000.00
	BOE: Nurses - 18	4.00	\$263,066.00
100.1290.1295.64.45.4.221.19	Clerical-Sp Ed-NHS	0.45	\$22,380.00

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100.2120.1295.03.45.2.221.19	Clerical-Guidance-WMS	0.50	\$24,886.00
100.2120.1295.04.45.4.221.19	Clerical-Guidance-NHS	1.00	\$47,734.00
100.2140.1295.66.45.5.221.19	Clerical-Sp Ed	1.61	\$86,530.00
100.2320.1295.05.45.5.221.19	Clerical-Supt Office	1.00	\$59,702.00
100.2330.1295.05.45.5.221.19	Clerical-Curr Director	0.50	\$0.00
100.2340.1295.05.45.5.221.19	Clerical-HR	0.50	\$0.00
100.2410.1295.01.45.2.221.19	Clerical-BES	1.00	\$55,830.00
100.2410.1295.02.45.2.221.19	Clerical-MES	1.50	\$80,716.00
100.2410.1295.03.45.2.221.19	Clerical-WMS	1.00	\$49,972.00
100.2410.1295.04.45.4.221.19	Clerical-NHS	2.74	\$138,750.00
100.2410.1295.07.45.4.221.19	Clerical-Ag Sci	1.00	\$52,038.00
100.2520.1295.05.45.5.221.19	Clerical-Fiscal	3.60	\$247,411.00
	BOE: Clerical - 19	16.40	\$865,949.00
100.2540.1318.05.45.5.241.20	Supervisor B&G	1.00	\$86,443.00
	BOE: SOBG - 20	1.00	\$86,443.00
100.2540.1317.01.45.2.241.21	Custodians-BES	3.00	\$155,210.00
100.2540.1317.02.45.2.241.21	Custodians-MES	4.00	\$205,963.00

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100.2540.1317.03.45.2.241.21	Custodians-WMS	5.00	\$256,566.00
100.2540.1317.04.45.4.241.21	Custodians-NHS	5.00	\$256,466.00
100.2540.1317.07.45.4.241.21	Custodians-Ag Sci	1.00	\$50,253.00
100.2540.1317.80.45.5.241.21	Maintenance Personnel	1.00	\$55,054.00
100.2540.1319.05.45.5.241.21	Energy Specialist	0.00	\$20,808.00
100.2540.1511.01.45.2.241.21	Substitute Custodians-BES	0.00	\$7,400.00
100.2540.1511.02.45.2.241.21	Substitute Custodians-MES	0.00	\$7,400.00
100.2540.1511.03.45.2.241.21	Substitute Custodians-WMS	0.00	\$10,000.00
100.2540.1511.04.45.4.241.21	Substitute Custodians-NHS	0.00	\$19,200.00
100.2540.1600.01.45.2.241.21	Cust Overtime-BES	0.00	\$2,000.00
100.2540.1600.02.45.2.241.21	Cust Overtime MES	0.00	\$2,000.00
100.2540.1600.03.45.2.241.21	Cust Overtime-WMS	0.00	\$3,000.00
100.2540.1600.04.45.4.241.21	Cust Overtime-NHS	0.00	\$26,000.00
100.2540.1600.07.45.4.241.21	Cust Overtime-Ag Sci	0.00	\$500.00
100.2540.1600.80.45.5.241.21	Maintenance Overtime	0.00	\$4,000.00
	BOE: Custodians/Maintenance - 21	19.00	\$1,081,820.00

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100.1190.1511.07.45.4.071.22	Temp.Non-Cert Personnel-Ag Sci	0.00	\$9,500.00
	BOE: Temp Workers - 22	0.00	\$9,500.00
100.2310.1511.80.55.5.095.23	Board Clerk	0.00	\$3,150.00
	BOE: BOE Clerk - 23	0.00	\$3,150.00
100.2933.2130.80.30.5.299.24	Medical Ins-ALL-DW	0.00	\$5,289,729.00
100.2934.2130.80.30.5.299.24	Medical Ins Deduction for Retirees	0.00	(\$210,351.00)
100.2935.2130.80.30.5.299.24	Medical Ins Deduction for Co-Pay	0.00	(\$609,421.00)
	BOE: Medical Benefits - 24	0.00	\$4,469,957.00
100.2933.2131.80.30.5.299.25	Life Insurance	0.00	\$34,000.00
100.2933.2132.80.30.5.299.25	Long Term Disability	0.00	\$7,200.00
100.2933.2134.80.30.5.299.25	Flex Spending Admin Fee	0.00	\$1,000.00
	BOE: Life/LTD - 25	0.00	\$42,200.00
100.1290.2126.80.30.1.299.26	Non Cert Retire-SpEd PreSchool	0.00	\$2,000.00
100.1290.2126.80.30.2.299.26	Non Cert Retire-SpEd-PreElem	0.00	\$7,000.00
100.1290.2126.80.30.4.299.26	Non Cert Retire-SpEd-Secondary	0.00	\$4,000.00
100.1290.2126.80.30.5.299.26	Non Cert Retirement Contr	0.00	\$2,000.00
100.2140.2126.80.30.5.299.26	Annuity-Dir Spec Serv	0.00	\$1,125.00
100.2320.2126.80.30.5.299.26	Annuity-Superintendent	0.00	\$10,000.00

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100.2330.2126.80.30.5.299.26	Annuity-Dir of Curriculum	0.00	\$1,125.00
100.2410.2126.80.30.5.299.26	Annuity-Principals, Assist Prin	0.00	\$17,375.00
100.2520.2126.80.30.5.299.26	Annuity-Fiscal Services	0.00	\$2,875.00
100.2933.2126.80.30.5.299.26	Retirement Benefits	0.00	\$343,500.00
	BOE: Pension - 26	0.00	\$391,000.00
100.2933.2313.80.30.5.299.27	FICA	0.00	\$275,486.00
	BOE: Social Security - 27	0.00	\$275,486.00
100.2933.2310.80.30.5.299.28	Medicare All Pers.	0.00	\$280,027.00
	BOE: Medicare - 28	0.00	\$280,027.00
100.2933.2402.80.30.5.299.29	Unemployment Comp.	0.00	\$75,000.00
	BOE: Unemploy Compensation - 29	0.00	\$75,000.00
100.2933.2453.80.30.5.299.30	Workers Comp.	0.00	\$120,116.00
	BOE: Workers Compensation - 30	0.00	\$120,116.00
100.2210.1027.07.77.4.085.31	Curric Dev Salary-AgSci	0.00	\$5,700.00
100.2210.1027.80.50.5.085.31	Curric Dev Salary-District Wide	0.00	\$72,620.00
100.2120.3026.04.21.4.061.31	Prof Dev-Guidance-NHS	0.00	\$1,000.00
100.2130.3026.01.50.2.001.31	Prof Dev-Nurse-BES	0.00	\$300.00
100.2130.3026.02.50.2.002.31	Prof Dev-Nurse-MES	0.00	\$300.00

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100.2130.3026.03.50.2.051.31	Prof Dev-Nurse-WMS	0.00	\$300.00
100.2130.3026.04.50.4.061.31	Prof Dev-Nurse-NHS	0.00	\$300.00
100.2210.3026.01.20.2.001.31	Prof Dev-Staff-BES	0.00	\$2,000.00
100.2210.3026.02.20.2.002.31	Prof Dev-Staff-MES	0.00	\$2,000.00
100.2210.3026.03.20.2.051.31	Prof Dev-Staff-WMS	0.00	\$2,200.00
100.2210.3026.04.02.4.061.31	Prof Dev-Art-NHS	0.00	\$200.00
100.2210.3026.04.06.4.061.31	Prof Dev-World Lang-NHS	0.00	\$600.00
100.2210.3026.04.07.4.061.31	Prof Dev-Health-NHS	0.00	\$300.00
100.2210.3026.04.08.4.061.31	Prof Dev-Phys Ed-NHS	0.00	\$400.00
100.2210.3026.04.09.4.061.31	Prof Dev-Cul Arts-NHS	0.00	\$650.00
100.2210.3026.04.11.4.061.31	Prof Dev-Math-NHS	0.00	\$600.00
100.2210.3026.04.17.4.061.31	Prof Dev-Business-NHS	0.00	\$320.00
100.2210.3026.66.60.5.081.31	Prof Dev-Sp Ed	0.00	\$15,000.00
100.2210.3026.68.60.5.081.31	Prof.Dev-SpEd Transition	0.00	\$3,000.00
100.2220.3026.04.22.4.061.31	Prof Dev-Library-NHS	0.00	\$200.00
100.2320.3026.05.55.5.090.31	Prof Develop-Superintendent	0.00	\$5,000.00

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100.2340.3026.05.24.5.091.31	Prof Dev-HR	0.00	\$1,000.00
100.2410.3026.04.24.4.061.31	Prof Dev-Administration-NHS	0.00	\$2,000.00
100.2520.3026.05.50.5.092.31	Prof Dev-Fiscal	0.00	\$1,200.00
100.2901.3026.04.29.4.061.31	Prof Dev-Athletics-NHS	0.00	\$1,200.00
100.2330.3115.05.50.5.085.31	Admin Convocation/Retreat/PD	0.00	\$5,000.00
100.1100.3905.01.20.2.271.31	Purch Serv-Substitutes-BES	0.00	\$49,320.00
100.1100.3905.02.20.2.271.31	Purch Serv-Substitutes-MES	0.00	\$48,410.00
100.1100.3905.03.20.2.271.31	Purch Serv-Substitutes-WMS	0.00	\$59,410.00
100.1100.3905.04.20.4.271.31	Purch Serv-Substitutes-NHS	0.00	\$85,560.00
100.1100.3905.80.20.5.271.31	Purch Serv-Interns	0.00	\$105,280.00
100.1190.3905.07.20.4.271.31	Purch Serv-Substitutes-AgSci	0.00	\$7,605.00
100.1290.3905.60.20.2.271.31	Purch Serv-Substitutes-PreSch	0.00	\$2,600.00
100.1290.3905.61.20.2.271.31	Purch Serv-Substitutes-SpEd-BES	0.00	\$11,700.00
100.1290.3905.62.20.2.271.31	Purch Serv-Substitutes-SpEd-MES	0.00	\$11,700.00
100.1290.3905.63.20.2.271.31	Purch Serv-Substitutes-SpEd-WMS	0.00	\$15,600.00
100.1290.3905.64.20.4.271.31	Purch Serv-Substitutes-SpEd-NHS	0.00	\$19,110.00

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100.2210.3905.01.20.2.001.31	Purch Serv-Instruction-BES	0.00	\$10,000.00
100.2210.3905.02.20.2.002.31	Purch Serv-Instruction-MES	0.00	\$12,000.00
100.2210.3905.03.20.2.051.31	Purch Serv-Instruction-WMS	0.00	\$400.00
100.2210.3905.80.20.5.085.31	Purch Serv-Instruction-Curric-DW	0.00	\$67,510.00
	BOE: Prog Improv/Prof Dev - 31	0.00	\$629,595.00
100.1290.3034.66.60.5.081.32	Eval/Test-SpEd-DW	0.00	\$25,000.00
	BOE: Evaluation Testing - 32	0.00	\$25,000.00
100.2130.3115.80.23.5.095.33	Physicians-DW	0.00	\$9,480.00
	BOE: Physicians - 33	0.00	\$9,480.00
100.2160.3196.66.60.5.081.34	OT/PT Serv-DW	0.00	\$1,800.00
	BOE: OT/PT - 34	0.00	\$1,800.00
100.1100.3204.01.07.2.001.35	Repair/Maint-Health-BES	0.00	\$150.00
100.1100.3204.03.10.2.051.35	Repair/Maint-Tech Ed-WMS	0.00	\$400.00
100.1100.3204.03.12.2.051.35	Repair/Maint-Music-WMS	0.00	\$1,000.00
100.1100.3204.03.13.2.051.35	Repair/Maint-Science-WMS	0.00	\$900.00
100.1100.3204.04.02.4.061.35	Repair/Maint-Art-NHS	0.00	\$100.00
100.1100.3204.04.09.4.061.35	Repair/Maint-FCS-NHS	0.00	\$500.00
100.1100.3204.04.12.4.061.35	Repair/Maint-Music-NHS	0.00	\$900.00

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100.1100.3204.04.13.4.061.35	Repair/Maint-Science-NHS	0.00	\$100.00
100.1100.3204.04.19.4.061.35	Repair/Maint-Computer-NHS	0.00	\$500.00
100.1100.3204.04.20.4.061.35	Repair/Maint-Gen Support-NHS	0.00	\$500.00
100.1190.3204.07.70.4.071.35	Repair/Maint-AgSci Landscaping	0.00	\$700.00
100.1190.3204.07.71.4.071.35	Repair/Maint-AgSci Floriculture	0.00	\$150.00
100.1190.3204.07.73.4.071.35	Repair/Maint-AgSci Conservation	0.00	\$930.00
100.1190.3204.07.74.4.071.35	Repair/Maint-AgSci Mechanics	0.00	\$2,100.00
100.1190.3204.07.77.4.071.35	Repair/Maint-AgSci-Gen Support	0.00	\$5,000.00
100.1190.3204.07.78.4.071.35	Repair/Maint-AgSci Aquaculture	0.00	\$900.00
100.2130.3204.02.23.2.002.35	Repair/Maint-Health-MES	0.00	\$150.00
100.2130.3204.03.23.2.051.35	Repair/Maint-Health-WMS	0.00	\$150.00
100.2220.3204.03.22.2.051.35	Repair/Maint-Media-WMS	0.00	\$700.00
100.2220.3204.04.22.4.061.35	Repair/Maint-Media-NHS	0.00	\$400.00
100.2410.3204.03.24.2.051.35	Repair/Maint-Office-WMS	0.00	\$100.00
100.2410.3204.04.24.4.061.35	Repair/Maint-Office-NHS	0.00	\$500.00
100.2901.3204.04.29.4.061.35	Repair/Maint-Athletics-NHS	0.00	\$2,500.00
	BOE: Repair-Inst Equipment - 35	0.00	\$19,330.00

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100.2120.3255.04.21.4.061.36	Rentals-Guidance-NHS	0.00	\$250.00
100.2220.3255.04.22.4.061.36	Contracted Service-Media-NHS	0.00	\$1,000.00
	BOE: Rentals-Media - 36	0.00	\$1,250.00
100.2900.3255.04.28.4.061.37	Graduation Rentals/Cont.Serv-NHS	0.00	\$6,600.00
	BOE: Rentals/Contracted Service-Graduation - 37	0.00	\$6,600.00
100.1100.3360.04.05.4.061.38	Field Trips-Lang Arts-NHS	0.00	\$1,000.00
100.1100.3360.04.13.4.061.38	Field Trips-Science-NHS	0.00	\$1,000.00
100.1100.3360.04.17.4.061.38	Field Trips-Business-NHS	0.00	\$2,700.00
100.1190.3360.07.77.4.071.38	Field Trips-AgSci-Gen Support	0.00	\$27,000.00
100.2120.3360.04.21.4.061.38	Field Trips-Guidance-NHS	0.00	\$1,000.00
100.2550.3360.01.20.2.001.38	Field Trips-BES	0.00	\$2,500.00
100.2550.3360.02.20.2.002.38	Field Trips-MES	0.00	\$3,000.00
100.2550.3360.04.12.4.061.38	Field Trips-Music-NHS	0.00	\$1,500.00
100.2550.3360.68.60.4.081.38	Field Trips-SpEd Transition	0.00	\$1,000.00
100.2901.3360.03.29.2.051.38	Athletic Trans-WMS	0.00	\$13,500.00
100.2901.3360.04.29.4.061.38	Athletic Trans-NHS	0.00	\$90,250.00
	BOE: Field & Athletic Transportation - 38	0.00	\$144,450.00

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100.1100.3417.80.20.5.092.39	Travel/Conf-Itinerant Staff-Gen Sup-DW	0.00	\$500.00
100.1190.3417.07.77.4.071.39	Travel/Conf-AgScience	0.00	\$15,760.00
	BOE: Ag Ed/Itinerant Travel - 39	0.00	\$16,260.00
100.1100.3417.01.20.2.001.40	Travel-Staff-Gen Sup-BES	0.00	\$500.00
100.1100.3417.02.20.2.002.40	Travel-Staff-Gen Sup-MES	0.00	\$500.00
100.1100.3417.04.11.4.061.40	Travel-Staff-Math-NHS	0.00	\$200.00
100.1100.3417.04.17.4.061.40	Travel-Staff-Business-NHS	0.00	\$1,000.00
100.1100.3417.04.20.4.061.40	Travel-Staff-Gen Sup-DW	0.00	\$300.00
100.1290.3417.66.60.5.081.40	Travel-SpEd Itinerants-DW	0.00	\$3,000.00
100.2120.3417.04.21.4.061.40	Travel-Guidance-NHS	0.00	\$900.00
100.2140.3417.66.60.5.081.40	Travel-Dir SpServ/Psy-DW	0.00	\$1,800.00
100.2320.3417.05.55.5.090.40	Travel-Supt	0.00	\$6,000.00
100.2340.3417.05.24.5.091.40	Travel-HR	0.00	\$340.00
100.2410.3417.03.24.2.051.40	Travel-Admin-WMS	0.00	\$500.00
100.2410.3417.04.24.4.061.40	Travel-Admin-NHS	0.00	\$1,500.00
100.2520.3417.05.25.5.092.40	Travel-Fiscal	0.00	\$4,000.00

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100.2540.3417.80.94.5.094.40	Travel-Maintenance	0.00	\$500.00
	BOE: Travel/Conference - 40	0.00	\$21,040.00
100.2140.3484.66.60.5.081.41	Postage-Sp Ed	0.00	\$130.00
100.2320.3484.05.55.5.090.41	Postage-Central Office	0.00	\$6,500.00
100.2410.3484.01.24.2.001.41	Postage-Princ-BES	0.00	\$1,560.00
100.2410.3484.02.24.2.002.41	Postage-Princ-MES	0.00	\$1,560.00
100.2410.3484.03.24.2.051.41	Postage-Princ-WMS	0.00	\$5,000.00
100.2410.3484.04.24.4.061.41	Postage-Princ-NHS	0.00	\$15,000.00
	BOE: Postage - 41	0.00	\$29,750.00
100.2310.3506.80.55.5.095.42	Advertising-District	0.00	\$3,000.00
100.2310.3507.80.55.5.095.42	Board-Public Relations	0.00	\$5,000.00
	BOE: Advertising/Public Info - 42	0.00	\$8,000.00
100.1190.3603.07.77.4.071.43	Print/Binding-Ag Sci Gen Support	0.00	\$735.00
100.2410.3603.01.24.2.001.43	Printing-BES	0.00	\$900.00
100.2410.3603.02.24.2.002.43	Printing-MES	0.00	\$900.00
100.2410.3603.03.24.2.051.43	Printing-WMS	0.00	\$1,750.00
100.2410.3603.04.24.4.061.43	Printing-NHS	0.00	\$7,000.00
	BOE: Printing/Binding - 43	0.00	\$11,285.00

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100.4110.3700.42.20.2.080.44	Tuition-Magnet Schools-Elem	0.00	\$8,668.00
100.4110.3700.61.60.2.081.44	Tuition-Sped-Public-Elem	0.00	\$404,800.00
100.4110.3700.64.60.4.081.44	Tuition-Sped-Public-Second	0.00	\$144,712.00
100.4110.3700.68.60.4.081.44	Tuition-SpEd Public-RTA	0.00	\$3,000.00
100.4130.3719.61.60.2.081.44	Tuition-Sped-Non Pub-Elem	0.00	\$125,375.00
100.4130.3719.64.60.4.081.44	Tuition-Sped-Non Pub-Second	0.00	\$548,133.00
100.4131.3719.66.60.5.081.44	Tuition-Excess Costs/Agency Placement	0.00	(\$570,284.00)
	BOE: Tuition-Sp Ed - 44	0.00	\$664,404.00
100.2210.3700.01.24.2.095.45	Admin Tuition-BES	0.00	\$1,000.00
100.2210.3700.02.24.2.095.45	Admin Tuition-MES	0.00	\$1,000.00
100.2210.3700.03.24.2.095.45	Admin Tuition-WMS	0.00	\$2,000.00
100.2210.3700.04.24.4.095.45	Admin Tuition-NHS	0.00	\$3,000.00
100.2210.3700.05.24.5.095.45	Administrators Tuition	0.00	\$2,000.00
100.2210.3700.66.60.5.095.45	Admin Tuition-Sped	0.00	\$1,000.00
100.2210.3700.80.55.5.095.45	Professional Tuition	0.00	\$75,000.00
	BOE: Tuition-Professional - 45	0.00	\$85,000.00
100.1100.3905.04.05.4.061.46	Purch Serv-Lang Arts-NHS	0.00	\$1,500.00

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100.1100.3905.04.07.4.061.46	Purch Serv-Health-NHS	0.00	\$250.00
100.1100.3905.04.08.4.061.46	Purch Serv-Phys Ed-NHS	0.00	\$200.00
100.1100.3905.04.11.4.061.46	Purch Serv-Math-NHS	0.00	\$100.00
100.1100.3905.04.15.4.061.46	Purch Serv-Soc St-NHS	0.00	\$1,500.00
100.1100.3905.04.17.4.061.46	Purch Serv-Business Ed-NHS	0.00	\$8,000.00
100.1100.3905.04.19.4.061.46	Purch Serv-Tech-On Line-NHS	0.00	\$350.00
100.1100.3905.04.20.4.061.46	Purch Serv-Gen Support-NHS	0.00	\$3,000.00
100.1190.3905.07.72.4.071.46	Purch Serv-Ag Sci Vet	0.00	\$800.00
100.1190.3905.07.74.4.071.46	Purch Serv-Ag Sci Mechanics	0.00	\$830.00
100.1190.3905.07.75.4.071.46	Purch Serv-Ag Sci Horse Mgmt	0.00	\$3,100.00
100.1190.3905.07.76.4.071.46	Purch Serv-Ag Sci Production	0.00	\$600.00
100.1190.3905.07.77.4.071.46	Purch Serv-Ag Sci-Gen Support	0.00	\$600.00
100.1290.3905.66.60.2.081.46	Purch Serv - Elem.	0.00	\$150,000.00
100.1290.3905.66.60.4.081.46	Purch Serv - Secon.	0.00	\$32,000.00
100.1290.3905.66.60.5.081.46	Purchase Services-DW	0.00	\$4,000.00
100.1290.3905.68.60.4.081.46	Purch Serv-SpEd Work Study-Transition	0.00	\$3,900.00

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100.2120.3905.03.21.2.051.46	Purch Serv-Guidance-WMS	0.00	\$1,800.00
100.2120.3905.04.21.4.061.46	Purch Serv-Guid-NHS	0.00	\$14,105.00
100.2140.3905.66.24.5.081.46	Purch Serv-Software Support-DW	0.00	\$9,220.00
100.2210.3905.80.19.5.101.46	Purch Serv-Technology	0.00	\$120,275.00
100.2220.3905.80.22.5.101.46	Purch Serv-Media Database	0.00	\$16,170.00
100.2230.3905.66.19.5.081.46	Purch Serv - Sp Ed - DW	0.00	\$10,801.00
100.2230.3905.80.19.5.101.46	Purch Serv-Tech Support	0.00	\$75,550.00
100.2340.3905.05.24.5.091.46	Purch Serv-HR-DW	0.00	\$400.00
100.2410.3905.04.24.4.061.46	Purch Serv-Office-NHS	0.00	\$3,000.00
100.2520.3905.05.25.5.092.46	Purch Serv-Fiscal	0.00	\$67,285.00
100.2901.3905.04.29.4.061.46	Purch Serv-Athletics-NHS	0.00	\$45,950.00
100.2230.3907.80.19.5.092.46	Service Contract-Technology	0.00	\$26,600.00
	BOE: Other Purch Services - 46	0.00	\$601,886.00
100.2901.3913.03.29.2.051.47	Officials Fees-WMS	0.00	\$9,000.00
100.2901.3913.04.29.4.061.47	Officials Fees-NHS	0.00	\$41,969.00
	BOE: Officials Fees - 47	0.00	\$50,969.00
100.2900.3325.02.28.2.002.48	Constables/Security-MES	0.00	\$250.00

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100.2900.3325.03.28.2.051.48	Constables/Security-WMS	0.00	\$1,120.00
100.2900.3325.04.28.4.061.48	Constables/Security-NHS	0.00	\$2,720.00
100.2901.3325.04.29.4.061.48	Constables-Athletics-NHS	0.00	\$8,000.00
	BOE: Constables - 48	0.00	\$12,090.00
100.2520.3115.05.25.5.092.49	Auditing Services	0.00	\$35,000.00
	BOE: Consultants/Auditor - 49	0.00	\$35,000.00
100.2230.3204.80.19.5.101.50	Technology Repair/Maint-DW	0.00	\$12,750.00
100.2520.3204.05.25.5.092.50	Repair/Maint Equip-Fiscal	0.00	\$500.00
	BOE: Repair Non-Inst Equip - 50	0.00	\$13,250.00
100.2140.3115.66.60.5.081.51	Legal Fees-SpEd	0.00	\$25,000.00
100.2310.3115.80.55.5.095.51	Legal Fees-Superintendent/BOE Matters	0.00	\$75,000.00
100.2340.3115.80.24.5.091.51	Legal Fees-HR	0.00	\$50,000.00
	BOE: Legal Counsel - 51	0.00	\$150,000.00
100.2540.3158.01.94.2.094.52	Electricity-BES	0.00	\$29,757.00
100.2540.3158.02.94.2.094.52	Electricity-MES	0.00	\$50,400.00
100.2540.3158.03.94.2.094.52	Electricity-WMS	0.00	\$70,675.00
100.2540.3158.04.94.4.094.52	Electricity-NHS	0.00	\$199,755.00
100.2540.3158.07.94.4.094.52	Electricity-Ag Sci	0.00	\$38,083.00
	BOE: Electricity - 52	0.00	\$388,670.00

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100.2540.3174.02.94.2.094.54	Water Svcs-MES	0.00	\$4,000.00
100.2540.3174.03.94.2.094.54	Water Svcs-WMS	0.00	\$4,500.00
	BOE: Water - 54	0.00	\$8,500.00
100.2540.3220.01.94.2.094.55	Repair/Maint Bldgs-BES	0.00	\$45,000.00
100.2540.3220.02.94.2.094.55	Repair/Maint Bldgs-MES	0.00	\$55,000.00
100.2540.3220.03.94.2.094.55	Repair/Maint Bldgs-WMS	0.00	\$55,000.00
100.2540.3220.04.94.4.094.55	Repair/Maint Bldgs-NHS	0.00	\$125,000.00
100.2540.3220.07.94.4.094.55	Repair Maint Bldgs-Ag Sci	0.00	\$5,000.00
100.2540.3220.80.94.5.094.55	Repair/Maint Buildings-DW	0.00	\$1,000.00
100.2540.3223.01.94.2.094.55	R&M Trash-BES	0.00	\$5,500.00
100.2540.3223.02.94.2.094.55	R&M Trash-MES	0.00	\$13,370.00
100.2540.3223.03.94.2.094.55	R&M Trash-WMS	0.00	\$13,370.00
100.2540.3223.04.94.4.094.55	R&M Trash-NHS	0.00	\$27,500.00
100.2540.3223.07.94.4.094.55	R&M Trash-Ag Sci	0.00	\$3,000.00
	BOE: Repair/Maint Buildings - 55	0.00	\$348,740.00
100.2540.3220.80.94.5.094.56	Repair/Maint Vehicles/Equip	0.00	\$10,000.00
	BOE: Repair/Maint Vehicles/Equip - 56	0.00	\$10,000.00

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100.2540.3222.80.94.5.094.57	Plowing/Sanding-DW	0.00	\$45,000.00
	BOE: Snow Plowing - 57	0.00	\$45,000.00
100.2540.3298.01.94.2.094.58	Fire & Security Alarm Service-BES	0.00	\$19,250.00
100.2540.3298.02.94.2.094.58	Fire & Security Alarm Service-MES	0.00	\$17,000.00
100.2540.3298.03.94.2.094.58	Fire & Security Alarm Service-WMS	0.00	\$20,700.00
100.2540.3298.04.94.4.094.58	Fire & Security Alarm Service-NHS	0.00	\$32,956.00
100.2540.3298.07.94.4.094.58	Fire & Security Alarm Service-VoAg	0.00	\$2,000.00
100.2540.3299.01.94.2.094.58	School Resource Officer-BES	0.00	\$55,000.00
100.2540.3299.02.94.2.094.58	School Resource Officer-MES	0.00	\$55,000.00
100.2540.3299.03.94.2.094.58	School Resource Officer-WMS	0.00	\$55,000.00
100.2540.3299.04.94.4.094.58	School Resource Officer-NHS	0.00	\$55,000.00
	BOE: Fire Alarm Service - 58	0.00	\$311,906.00
100.2555.3336.80.56.5.260.59	Regional Transportation	0.00	\$988,700.00
	BOE: Student Transportation - 59	0.00	\$988,700.00
100.2555.3336.65.56.4.260.60	Transportation-NCAP	0.00	\$17,702.00
100.2555.3344.60.60.2.260.60	Cont Trans-Sped-PreSchool	0.00	\$127,140.00
100.2555.3344.62.60.2.260.60	Cont Trans-Sped-Elem	0.00	\$423,311.00

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100.2555.3344.64.60.4.260.60	Cont Trans-Sped-Secondary	0.00	\$53,560.00
100.2555.3344.68.60.4.260.60	Cont Trans-SpEd Transition	0.00	\$12,100.00
	BOE: Sp Ed Transportation - 60	0.00	\$633,813.00
100.2555.3341.04.56.4.260.61	Voc Tech Trans	0.00	\$157,794.00
	BOE: Voc Tech Transportation - 61	0.00	\$157,794.00
100.2140.3476.66.60.5.000.62	Telephone-Sp Ed	0.00	\$1,630.00
100.2320.3476.05.55.5.090.62	Cell Phone-Supt	0.00	\$1,500.00
100.2410.3476.01.24.2.000.62	Telephone-BES	0.00	\$11,025.00
100.2410.3476.02.24.2.000.62	Telephone-MES	0.00	\$13,650.00
100.2410.3476.03.24.2.000.62	Telephone-WMS	0.00	\$9,975.00
100.2410.3476.04.24.4.000.62	Telephone-NHS	0.00	\$23,520.00
100.2410.3476.07.16.4.000.62	Telephone-Ag Sci	0.00	\$3,520.00
100.2520.3476.05.25.5.000.62	Telephone-Fiscal	0.00	\$9,135.00
100.2540.3476.80.94.5.000.62	Cell Phones-Maint	0.00	\$2,100.00
100.2410.3477.01.24.2.000.62	Telephone Repair-BES	0.00	\$825.00
100.2410.3477.02.24.2.000.62	Telephone Repair-MES	0.00	\$825.00
100.2410.3477.03.24.2.000.62	Telephone Repair-WMS	0.00	\$1,000.00

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100.2410.3477.04.24.4.000.62	Telephone Repair-NHS	0.00	\$3,300.00
100.2410.3478.01.19.2.000.62	Internet-BES	0.00	\$17,385.00
100.2410.3478.02.19.2.000.62	Internet-MES	0.00	\$17,385.00
100.2410.3478.03.19.2.000.62	Internet-WMS	0.00	\$17,385.00
100.2410.3478.04.19.4.000.62	Internet-NHS	0.00	\$17,385.00
	BOE: Telephone/Internet - 62	0.00	\$151,545.00
100.1300.3700.80.97.6.095.63	Tuition-Adult Ed	0.00	\$30,464.00
	BOE: Adult Ed Tuition - 63	0.00	\$30,464.00
100.2310.3999.80.55.5.095.64	Election Expense	0.00	\$20,000.00
	BOE: Referendum/Election - 64	0.00	\$20,000.00
100.2540.3906.80.94.5.094.66	Purchased Services-Govt Reg.	0.00	\$14,000.00
	BOE: Purch Serv-OSHA - 66	0.00	\$14,000.00
100.1100.4014.01.02.2.001.67	Inst Supplies-Art-BES	0.00	\$500.00
100.1100.4014.01.05.2.001.67	Inst Supplies-Lang Arts-BES	0.00	\$10,000.00
100.1100.4014.01.07.2.001.67	Inst Supplies-Health-BES	0.00	\$850.00
100.1100.4014.01.08.2.001.67	Inst Supplies-Phys Ed-BES	0.00	\$750.00
100.1100.4014.01.11.2.001.67	Inst Supplies-Math-BES	0.00	\$7,000.00
100.1100.4014.01.12.2.001.67	Inst Supplies-Music-BES	0.00	\$800.00

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100.1100.4014.01.13.2.001.67	Inst Supplies-Science-BES	0.00	\$3,000.00
100.1100.4014.01.15.2.001.67	Inst Supplies-Soc St-BES	0.00	\$2,500.00
100.1100.4014.01.19.2.001.67	Inst Supplies-Computer-BES	0.00	\$1,300.00
100.1100.4014.01.20.2.001.67	Inst Supplies-Gen Support-BES	0.00	\$15,000.00
100.1100.4014.02.02.2.002.67	Inst Supplies-Art-MES	0.00	\$700.00
100.1100.4014.02.05.2.002.67	Inst Supplies-Lang Arts-MES	0.00	\$13,000.00
100.1100.4014.02.07.2.002.67	Inst Supplies-Health Ed-MES	0.00	\$850.00
100.1100.4014.02.08.2.002.67	Inst Supplies-Phys Ed-MES	0.00	\$700.00
100.1100.4014.02.11.2.002.67	Inst Supplies-Math-MES	0.00	\$2,000.00
100.1100.4014.02.12.2.002.67	Inst Supplies-Music-MES	0.00	\$850.00
100.1100.4014.02.13.2.002.67	Inst Supplies-Science-MES	0.00	\$3,550.00
100.1100.4014.02.15.2.002.67	Inst Supplies-Soc St-MES	0.00	\$2,100.00
100.1100.4014.02.19.2.002.67	Inst Supplies-Computer-MES	0.00	\$1,500.00
100.1100.4014.02.20.2.002.67	Inst Supplies-Gen Support-MES	0.00	\$18,000.00
100.1100.4014.03.02.2.051.67	Inst Supplies-Art-WMS	0.00	\$4,450.00
100.1100.4014.03.05.2.051.67	Inst Supplies-Lang Arts-WMS	0.00	\$3,000.00

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100.1100.4014.03.06.2.051.67	Inst Supplies-World Lang-WMS	0.00	\$300.00
100.1100.4014.03.07.2.051.67	Inst Supplies-Health-WMS	0.00	\$300.00
100.1100.4014.03.10.2.051.67	Inst Supplies-Tech Ed-WMS	0.00	\$4,000.00
100.1100.4014.03.11.2.051.67	Inst Supplies-Math-WMS	0.00	\$2,000.00
100.1100.4014.03.12.2.051.67	Inst Supplies-Music-WMS	0.00	\$2,000.00
100.1100.4014.03.13.2.051.67	Inst Supplies-Science-WMS	0.00	\$1,200.00
100.1100.4014.03.15.2.051.67	Inst Supplies-Soc St-WMS	0.00	\$750.00
100.1100.4014.03.19.2.051.67	Inst Supplies-Comp-WMS	0.00	\$500.00
100.1100.4014.03.20.2.051.67	Inst Supplies-Gen Sup-WMS	0.00	\$18,000.00
100.1100.4014.04.02.4.061.67	Inst Supplies-Art-NHS	0.00	\$9,000.00
100.1100.4014.04.03.4.061.67	Inst Supplies-Advisory-NHS	0.00	\$1,500.00
100.1100.4014.04.04.4.061.67	Inst Supplies-Literacy-NHS	0.00	\$2,000.00
100.1100.4014.04.06.4.061.67	Inst Supplies-World Lang-NHS	0.00	\$400.00
100.1100.4014.04.07.4.061.67	Inst Supplies-Health-NHS	0.00	\$300.00
100.1100.4014.04.08.4.061.67	Inst Supplies-Phys Ed-NHS	0.00	\$3,000.00
100.1100.4014.04.09.4.061.67	Inst Supplies-FCS-NHS	0.00	\$8,500.00

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100.1100.4014.04.10.4.061.67	Inst Supplies-Tech Ed-NHS	0.00	\$3,000.00
100.1100.4014.04.11.4.061.67	Inst Supplies-Math-NHS	0.00	\$3,000.00
100.1100.4014.04.12.4.061.67	Inst Supplies-Music-NHS	0.00	\$4,000.00
100.1100.4014.04.13.4.061.67	Inst Supplies-Science-NHS	0.00	\$14,000.00
100.1100.4014.04.14.4.061.67	Inst Supplies-STEM-NHS	0.00	\$5,000.00
100.1100.4014.04.18.4.061.67	Inst Supplies-Dig Design-NHS	0.00	\$7,000.00
100.1100.4014.04.20.4.061.67	Inst Supplies-Gen Support-NHS	0.00	\$14,000.00
100.1190.4014.07.70.4.071.67	Inst Supplies-AgSci Landscaping	0.00	\$2,500.00
100.1190.4014.07.71.4.071.67	Inst Supplies-Ag Sci Floriculture	0.00	\$5,350.00
100.1190.4014.07.72.4.071.67	Inst Supplies-Ag Sci Vet	0.00	\$2,615.00
100.1190.4014.07.73.4.071.67	Inst Supplies-Ag Sci Conservation	0.00	\$2,625.00
100.1190.4014.07.74.4.071.67	Inst Supplies-Ag Sci Mechanics	0.00	\$6,695.00
100.1190.4014.07.75.4.071.67	Inst Supplies-Ag Sci Horse Mgmt	0.00	\$2,000.00
100.1190.4014.07.76.4.071.67	Inst Supplies-Ag Sci Production	0.00	\$3,050.00
100.1190.4014.07.77.4.071.67	Inst Supplies-Ag Sci Gen Support	0.00	\$14,350.00
100.1190.4014.07.78.4.071.67	Inst Supplies-Ag Sci Aquaculture	0.00	\$2,100.00

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100.1190.4014.07.79.4.071.67	Inst Supplies-AgSci Food Production	0.00	\$3,007.00
100.2120.4014.04.21.4.061.67	Inst Supplies-Guid-NHS	0.00	\$600.00
100.2220.4014.01.22.2.001.67	Instr Supplies-Media-BES	0.00	\$500.00
100.2220.4014.02.22.2.002.67	Instr Supplies-Media-MES	0.00	\$500.00
100.2220.4014.03.19.2.051.67	Instr Supplies-Media-Comp-WMS	0.00	\$400.00
100.2220.4014.03.22.2.051.67	Instr Supplies-Media-WMS	0.00	\$5,000.00
100.2220.4014.04.22.4.061.67	Instr Supplies-Media-NHS	0.00	\$1,000.00
100.1290.4057.60.60.1.081.67	Instr Supplies-Spec Ed-PreSchool	0.00	\$2,000.00
100.1290.4057.61.60.2.081.67	Inst Supplies-Sp Ed-BES	0.00	\$4,500.00
100.1290.4057.62.60.2.081.67	Inst Supplies-Sp Ed-MES	0.00	\$4,800.00
100.1290.4057.63.60.2.081.67	Inst Supplies-Sp Ed-WMS	0.00	\$3,000.00
100.1290.4057.64.60.4.081.67	Inst Supplies-Sp Ed-NHS	0.00	\$3,800.00
100.1290.4057.66.60.5.081.67	Inst Supplies-Sp Ed-DW	0.00	\$4,500.00
100.1290.4057.68.60.4.081.67	Inst Supplies-SpEd Transition	0.00	\$8,500.00
100.1100.4060.01.20.2.001.67	Copier-Instructional-Gen Sup-BES	0.00	\$9,356.00
100.1100.4060.02.20.2.002.67	Copier-Instructional-Gen Sup-MES	0.00	\$8,000.00

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100.1100.4060.03.20.2.051.67	Copier-Instructional-Gen Sup-WMS	0.00	\$12,000.00
100.1100.4060.04.20.4.061.67	Copier-Instructional-Gen Sup-NHS	0.00	\$18,200.00
100.1290.4060.64.60.4.081.67	Copier-Inst-NHS-SpEd	0.00	\$300.00
	BOE: Instructional Supplies - 67	0.00	\$327,398.00
100.1100.4200.03.11.2.051.68	Textbooks-Math-WMS	0.00	\$7,000.00
100.1100.4200.04.05.4.061.68	Textbooks-Lang Arts-NHS	0.00	\$4,500.00
100.1100.4200.04.11.4.061.68	Textbooks-Math-NHS	0.00	\$200.00
100.1100.4200.04.13.4.061.68	Textbooks-Science-NHS	0.00	\$2,800.00
100.1100.4200.04.15.4.061.68	Textbooks-Soc St-NHS	0.00	\$2,000.00
100.2330.4200.05.20.5.085.68	Textbooks-Curriculum-DW	0.00	\$30,500.00
	BOE: Textbooks - 68	0.00	\$47,000.00
100.1100.4251.01.05.2.001.69	Workbooks-Lang Arts-BES	0.00	\$3,000.00
100.1100.4251.02.05.2.002.69	Workbooks-Lang Arts-MES	0.00	\$4,735.00
100.1100.4251.02.11.2.002.69	Workbooks-Math-MES	0.00	\$10,000.00
100.1100.4251.03.07.2.051.69	Workbooks-Health-WMS	0.00	\$2,000.00
100.1100.4251.03.12.2.051.69	Workbooks-Music-WMS	0.00	\$500.00
100.1100.4251.04.12.4.061.69	Workbooks-Music-NHS	0.00	\$1,000.00

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100.1100.4251.04.17.4.061.69	Workbooks-Business-NHS	0.00	\$1,000.00
	BOE: Workbooks - 69	0.00	\$22,235.00
100.2220.4308.01.22.2.001.70	Library Books-BES	0.00	\$7,000.00
100.2220.4308.02.22.2.002.70	Library Books-MES	0.00	\$10,000.00
100.2220.4308.03.22.2.051.70	Library Books-WMS	0.00	\$5,000.00
100.2220.4308.04.22.4.061.70	Library Books-NHS	0.00	\$4,000.00
100.2220.4308.64.60.4.061.70	English Language Learners	0.00	\$500.00
	BOE: Library/Ref Books - 70	0.00	\$26,500.00
100.1100.4405.01.20.2.001.71	Subscriptions-Gen Support-BES	0.00	\$500.00
100.1100.4405.02.20.2.002.71	Subscriptions-Gen Sup-MES	0.00	\$500.00
100.1100.4405.03.05.2.051.71	Subscriptions-Lang Arts-WMS	0.00	\$500.00
100.1100.4405.03.06.2.051.71	Subscriptions-World Lang-WMS	0.00	\$400.00
100.1100.4405.03.12.2.051.71	Subscriptions-Music-WMS	0.00	\$200.00
100.1100.4405.03.13.2.051.71	Subscriptions-Science-WMS	0.00	\$900.00
100.1100.4405.03.15.2.051.71	Subscriptions-Soc St-WMS	0.00	\$1,000.00
100.1100.4405.04.02.4.061.71	Subscriptions-Art-NHS	0.00	\$300.00
100.1100.4405.04.04.4.061.71	Subscriptions-Literacy-NHS	0.00	\$400.00

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100.1100.4405.04.06.4.061.71	Subscriptions-World Lang-NHS	0.00	\$2,100.00
100.1100.4405.04.07.4.061.71	Subscriptions-Health-NHS	0.00	\$70.00
100.1100.4405.04.12.4.061.71	Subscriptions-Music-NHS	0.00	\$300.00
100.1100.4405.04.15.4.061.71	Subscriptions-Soc St-NHS	0.00	\$700.00
100.1100.4405.04.18.4.061.71	Subscriptions-Digital Design-NHS	0.00	\$50.00
100.1100.4405.04.20.4.061.71	Subscriptions-Gen Support-NHS	0.00	\$100.00
100.1190.4405.07.70.4.071.71	Subscriptions-AgSci Landscaping	0.00	\$100.00
100.1190.4405.07.71.4.071.71	Subscriptions-Ag Sci Floriculture	0.00	\$195.00
100.1190.4405.07.72.4.071.71	Subscriptions-Ag Sci Vet	0.00	\$85.00
100.1190.4405.07.73.4.071.71	Subscriptions--AgSci Conservation	0.00	\$140.00
100.1190.4405.07.74.4.071.71	Subscriptions-Ag Sci Mechanics	0.00	\$110.00
100.1190.4405.07.75.4.071.71	Subscriptions-Ag Sci Horse Mgmt	0.00	\$95.00
100.1190.4405.07.76.4.071.71	Subscriptions-Ag Sci Production	0.00	\$100.00
100.1190.4405.07.79.4.071.71	Subscriptions-AgSci Food Production	0.00	\$93.00
100.2130.4405.03.23.2.051.71	Subscriptions-Health-WMS	0.00	\$100.00
100.2130.4405.04.23.4.061.71	Subscriptions-Health-NHS	0.00	\$150.00

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100.2220.4405.01.22.2.001.71	Subscriptions-Media-BES	0.00	\$2,000.00
100.2220.4405.02.22.2.002.71	Subscriptions-Media-MES	0.00	\$4,000.00
100.2220.4405.03.22.2.051.71	Subscriptions-Media-WMS	0.00	\$1,500.00
100.2220.4405.04.22.4.061.71	Subscriptions-Media-NHS	0.00	\$1,600.00
100.2320.4405.05.55.5.090.71	Subscriptions-Supt	0.00	\$1,800.00
	BOE: Subscriptions/Periodicals - 71	0.00	\$20,088.00
100.2140.4060.66.60.5.081.72	Copier-Admin-SpEd	0.00	\$500.00
100.2320.4060.05.55.5.090.72	Copier-Admin-Supt	0.00	\$2,750.00
100.2410.4060.01.24.2.001.72	Copier-Admin-BES	0.00	\$3,621.00
100.2410.4060.02.24.2.002.72	Copier-Admin-MES	0.00	\$5,000.00
100.2410.4060.03.24.2.051.72	Copier-Admin-WMS	0.00	\$4,000.00
100.2410.4060.04.24.4.061.72	Copier-Admin-NHS	0.00	\$8,300.00
100.2520.4060.05.25.5.092.72	Copier-Admin-Fiscal	0.00	\$2,500.00
100.1100.4901.03.19.2.051.72	Other Supplies-Computers-WMS	0.00	\$300.00
100.1100.4901.04.02.4.061.72	Other Supplies-Art-NHS	0.00	\$3,000.00
100.1100.4901.04.05.4.061.72	Other Supplies-Lang Arts-NHS	0.00	\$300.00

Regional School District 14

0-BOE- Line Item

Fiscal Year: 2016-2017

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 7/1/2016

To Date: 6/30/2017

16-17 Final Adopted Budget

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Description

100.1100.4901.04.06.4.061.72	Other Supplies-World Lang-NHS	0.00	\$200.00
100.1100.4901.04.07.4.061.72	Other Supplies-Health-NHS	0.00	\$100.00
100.1100.4901.04.09.4.061.72	Other Supplies-FCS-NHS	0.00	\$650.00
100.1100.4901.04.19.4.061.72	Other Supplies-Computers-NHS	0.00	\$2,800.00
100.1100.4901.04.20.4.061.72	Other Supplies-Gen Sup-NHS	0.00	\$5,000.00
100.1290.4901.66.60.5.081.72	Sp Ed Other Supplies DW	0.00	\$3,300.00
100.2120.4901.03.21.2.051.72	Other Supplies-Guid-WMS	0.00	\$200.00
100.2120.4901.04.21.4.061.72	Other Supplies-Guid-NHS	0.00	\$500.00
100.2130.4901.01.23.2.001.72	Supplies-Health-BES	0.00	\$1,500.00
100.2130.4901.02.23.2.002.72	Supplies-Health-MES	0.00	\$2,700.00
100.2130.4901.03.23.2.051.72	Supplies-Health-WMS	0.00	\$3,000.00
100.2130.4901.04.23.4.061.72	Supplies-Health-NHS	0.00	\$2,000.00
100.2140.4901.66.60.5.081.72	Other Supplies-Psych-DW	0.00	\$10,000.00
100.2210.4901.80.50.5.085.72	Supplies, Teacher Evaluation	0.00	\$500.00
100.2220.4901.01.19.2.001.72	Other Supplies-Media-Comp-BES	0.00	\$2,225.00
100.2220.4901.02.19.2.002.72	Other Supplies-Media-Comp-Mes	0.00	\$2,225.00

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100.2220.4901.02.22.2.002.72	Other Supplies-Media-MES	0.00	\$1,000.00
100.2220.4901.03.19.2.051.72	Other Supplies-Media-Comp-WMS	0.00	\$300.00
100.2220.4901.03.22.2.051.72	Other Supplies-Media-WMS	0.00	\$1,600.00
100.2220.4901.04.19.4.061.72	Other Supplies-Media-Comp-NHS	0.00	\$3,000.00
100.2220.4901.04.22.4.061.72	Other Supplies-Media-NHS	0.00	\$1,000.00
100.2230.4901.01.19.2.101.72	Supplies-Technology-BES	0.00	\$750.00
100.2230.4901.02.19.2.101.72	Supplies-Technology-MES	0.00	\$1,000.00
100.2230.4901.03.19.2.101.72	Supplies-Technology-WMS	0.00	\$1,000.00
100.2230.4901.04.19.4.101.72	Supplies-Technology-NHS	0.00	\$2,710.00
100.2230.4901.80.19.5.101.72	Supplies-Technology-DW	0.00	\$12,000.00
100.2320.4901.05.55.5.090.72	Other Supplies-Supt	0.00	\$6,000.00
100.2340.4901.05.24.5.091.72	Other Supplies-HR	0.00	\$2,000.00
100.2410.4901.01.24.2.001.72	Office Supplies-BES	0.00	\$4,000.00
100.2410.4901.02.24.2.002.72	Office Supplies-MES	0.00	\$5,500.00
100.2410.4901.03.24.2.051.72	Office Supplies-WMS	0.00	\$500.00
100.2410.4901.04.24.4.061.72	Office Supplies-NHS	0.00	\$8,000.00

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100.2520.4901.05.25.5.092.72	Other Supplies-Fiscal	0.00	\$6,000.00
100.2901.4901.03.29.2.051.72	Supplies-Athletics-WMS	0.00	\$2,700.00
100.2901.4901.04.29.4.061.72	Supplies-Athletics-NHS	0.00	\$32,893.00
	BOE: Office Supplies - 72	0.00	\$159,124.00
100.2900.4928.03.28.2.051.74	Graduation Supplies-WMS	0.00	\$750.00
100.2900.4928.04.28.4.061.74	Graduation Supplies-NHS	0.00	\$5,900.00
	BOE: Graduation Supplies - 74	0.00	\$6,650.00
100.2555.4081.80.56.5.260.75	Diesel/Regional Buses	0.00	\$60,600.00
	BOE: Diesel/Gasoline-Trans - 75	0.00	\$60,600.00
100.1190.4081.07.77.4.071.76	Fuel Supplies-Ag Sci Gen Support	0.00	\$7,621.00
100.1190.4081.07.78.4.071.76	Natural Gas-AgSci Aquaculture	0.00	\$2,000.00
	BOE: Diesel/Gasoline-Ag Ed - 76	0.00	\$9,621.00
100.1190.4081.07.79.4.071.77	Natural Gas-AgSci Food Production	0.00	\$2,000.00
100.2540.4081.80.94.5.094.77	Gasoline-Maintenance	0.00	\$8,800.00
	BOE: Diesel/Gasoline-Maintenance - 77	0.00	\$10,800.00
100.2540.4146.01.94.2.094.78	Maint Supplies-BES	0.00	\$21,000.00
100.2540.4146.02.94.2.094.78	Maint Supplies-MES	0.00	\$26,000.00
100.2540.4146.03.94.2.094.78	Maint Supplies-WMS	0.00	\$26,000.00

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100.2540.4146.04.94.4.094.78	Maint Supplies-NHS	0.00	\$45,000.00
100.2540.4146.07.94.4.094.78	Maint Supplies-Ag Sci	0.00	\$2,000.00
100.2540.4146.80.94.5.094.78	Maint Supplies-DW	0.00	\$15,500.00
	BOE: Maint/Custodial Supplies - 78	0.00	\$135,500.00
100.2540.4189.01.94.2.094.79	Fuel Oil/Gas Heat-BES	0.00	\$29,250.00
100.2540.4189.02.94.2.094.79	Fuel Oil/Gas Heat-MES	0.00	\$40,695.00
100.2540.4189.03.94.2.094.79	Fuel Oil/Gas Heat-WMS	0.00	\$54,220.00
100.2540.4189.04.94.4.094.79	Fuel Oil/Gas Heat-NHS	0.00	\$76,310.00
100.2540.4189.07.94.4.094.79	Fuel Oil/Gas Heat-Ag Sci	0.00	\$35,325.00
	BOE: Fuel Oil - 79	0.00	\$235,800.00
100.2530.5207.01.94.2.094.80	Bldg Improvements-BES	0.00	\$61,900.00
100.2530.5207.02.94.2.094.80	Bldg Improvements-MES	0.00	\$22,750.00
100.2530.5207.03.94.2.094.80	Bldg Improvements-WMS	0.00	\$79,250.00
100.2530.5207.80.94.5.094.80	Bldg Improvements-DW	0.00	\$30,000.00
	BOE: Building Improvement - 80	0.00	\$193,900.00
100.1100.5401.01.20.2.001.81	Furniture-Gen Support-BES	0.00	\$1,000.00
100.1100.5401.02.20.2.002.81	Furniture-Gen Support-MES	0.00	\$1,000.00

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100.1100.5401.03.12.2.051.81	Furniture-Music-WMS	0.00	\$200.00
100.1100.5401.03.20.2.051.81	Furniture-Gen Sup-WMS	0.00	\$6,000.00
	BOE: Furniture - 81	0.00	\$8,200.00
100.1100.5436.03.12.2.051.82	Equipment-Music-WMS	0.00	\$300.00
100.1190.5436.07.77.4.071.82	Equipment-Ag Sci Gen Support	0.00	\$6,000.00
100.1290.5436.66.60.5.081.82	Equipment-SpEd DW	0.00	\$2,500.00
100.2130.5436.03.23.2.051.82	Equipment-Health-WMS	0.00	\$300.00
100.2220.5436.01.22.2.001.82	Equipment-Media-BES	0.00	\$2,000.00
100.2220.5436.04.22.4.061.82	Equipment-Media-NHS	0.00	\$1,000.00
100.2540.5436.04.94.4.094.82	Equipment New/Repl-NHS	0.00	\$10,000.00
100.2901.5436.04.29.4.061.82	Equipment-Athletics-NHS	0.00	\$8,935.00
100.1100.5437.04.12.4.061.82	Tech Equip-Music-NHS	0.00	\$1,000.00
100.2230.5437.80.19.5.101.82	Equipment-Technology	0.00	\$394,111.00
	BOE: Equipment - 82	0.00	\$426,146.00
100.1100.6408.03.11.2.051.83	Dues/Fees-Math-WMS	0.00	\$200.00
100.1100.6408.03.12.2.051.83	Dues/Fees-Music-WMS	0.00	\$205.00
100.1100.6408.04.02.4.061.83	Dues/Fees-Art-NHS	0.00	\$300.00

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100.1100.6408.04.11.4.061.83	Dues/Fees-Math-NHS	0.00	\$200.00
100.1100.6408.04.12.4.061.83	Dues/Fees-Music-NHS	0.00	\$500.00
100.1100.6408.04.17.4.061.83	Dues/Fees-Business-NHS	0.00	\$320.00
100.1100.6408.04.18.4.061.83	Professional Development	0.00	\$100.00
100.1100.6408.04.20.4.061.83	Dues/Fees-Gen Sup-NHS	0.00	\$6,000.00
100.1190.6408.07.77.4.071.83	Dues/Fees	0.00	\$7,200.00
100.1290.6408.68.60.4.081.83	Dues/Fees-SpEd Transition	0.00	\$500.00
100.2140.6408.66.60.5.081.83	Dues/Fees-Psych-DW	0.00	\$650.00
100.2220.6408.03.22.2.051.83	Dues/Fees-Media-WMS	0.00	\$150.00
100.2310.6408.80.55.5.095.83	Dues/Fees-BOE	0.00	\$17,000.00
100.2320.6408.05.55.5.090.83	Dues/Fees-Supt	0.00	\$19,200.00
100.2330.6408.05.50.5.085.83	Dues/Fees-Curriculum	0.00	\$4,295.00
100.2340.6408.80.24.5.091.83	Dues/Fees-HR	0.00	\$580.00
100.2410.6408.01.24.2.001.83	Dues/Fees-Principal-BES	0.00	\$500.00
100.2410.6408.02.24.2.002.83	Dues/Fees-Principal-MES	0.00	\$500.00
100.2410.6408.03.24.2.051.83	Dues/Fees-Principal-WMS	0.00	\$1,000.00

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100.2410.6408.04.24.4.061.83	Dues/Fees-Principal-NHS	0.00	\$12,200.00
100.2520.6408.05.25.5.092.83	Dues/Fees-Fiscal	0.00	\$1,750.00
100.2540.6408.05.94.5.094.83	Dues/Fees-O&M	0.00	\$425.00
100.2901.6408.04.29.4.061.83	Dues/Fees-Athletics-NHS	0.00	\$38,125.00
	BOE: Dues/Fees - 83	0.00	\$111,900.00
100.2540.6513.80.92.5.092.84	Liability Insurance	0.00	\$149,018.00
	BOE: Property Insurance - 84	0.00	\$149,018.00
100.2901.6513.80.29.5.092.85	Insurance-Athletics	0.00	\$16,445.00
	BOE: Athletics Insurance - 85	0.00	\$16,445.00
100.5000.6121.81.99.8.099.90	Bond Payment Reserve	0.00	\$673,500.00
	BOE: Renov Bond 2-Principal - 90	0.00	\$673,500.00
100.1100.1023.01.98.2.300.95	New Staff Requests-BES	2.00	\$0.00
100.1100.1023.02.98.2.300.95	New Staff Requests-MES	2.00	\$0.00
100.1100.1023.03.98.2.300.95	New Staff Requests-WMS	-49.50	\$0.00
100.2230.1253.80.45.5.300.95	New Staff-Technology	1.00	\$0.00
	BOE: New Requests - 95	-44.50	\$0.00
100.5000.6350.81.99.8.099.99	Capital Reserve	0.00	\$100.00
	BOE: Capital Reserve - 99	0.00	\$100.00
	Grand Total:	238.52	\$33,028,116.00

End of Report