

Average FTE:	
Admin	88,300.00
Teachers	65,300.00
Clerk	37,500.00
Paras	23,300.00

	POSITION	ORG	OBJECT	AMOUNT	
Operating Cap				13,727,388.00	
Items to come off the top:					
Tuition to Out of State School		26335000	532000	1,370,114.00	
Tuition to Non-Public Schools		26335001	532000	2,817,050.00	
Tuition to Collaboratives		26335002	532000	2,837,614.00	
Home/Hospital Tutoring		26335004	530000	70,000.00	
Psychologist Contracted Services		26339000	530000	8,000.00	
Psychologist Other Supplies		26339000	558600	20,000.00	*Program Improvement
Speech Contracted Services		26341000	530000	1,420,108.00	
General Classroom Supplies		26384000	551000	50,000.00	*Program Improvement
Adaptive Technology		26384000	551300	30,000.00	*Program Improvement
Travel/Mileage		26384000	571000	25,000.00	*Program Improvement
Other SPED Services Contracted Services		26384004	530000	800,000.00	*Program Improvement
Left Over - Salaries				4,279,502.00	
NAME/FTE	POSITION	ORG	OBJECT	AMOUNT	ELIMINATE/ADDITION
1 Michael Losche	Assistant Superintendent of Special Education	26384001	511200	44,150.00	
2 Kristen Farias	Supervisor Special Education	26384001	511200	88,300.00	
3 New position	Cluster Coordinator-Kuss	26384001	511200	88,300.00	*Program Improvement
4 New position	Cluster Coordinator-Talbot	26384001	511200	88,300.00	*Program Improvement
5 New position	Cluster Coordinator-Doran	26384001	511200	88,300.00	*Program Improvement
6 Open TBD	Cluster Coordinator-Henry Lord	26384001	511200	88,300.00	*Program Improvement
7 John Kennedy	Board Certified Behavior Analyst	26384001	511200	65,300.00	
8 New position	BCBA- Stone	26384001	511200	65,300.00	*Program Improvement
9 New position	BCBA- Morton	26384001	511200	65,300.00	*Program Improvement
10 Susan Pucillo	Evaluation Team Chair	20163001	511220	65,300.00	
11 Orlana Jones	Evaluation Team Chair	26384001	511220	65,300.00	
12 Adam Sortino	Evaluation Team Chair	26384001	511220	65,300.00	
13 New position	Evaluation Team Chair	26384001	511220	65,300.00	*Program Improvement
14 Susan Silva	Clerk	26384000	511215	37,500.00	
15 New position	Clerk	26384000	511215	37,500.00	*Program Improvement
16 Lisa Andrade	Psychologist	26339000	511200	88,300.00	
17 Caitlin Beilke	Psychologist	26339000	511200	88,300.00	
18 Domenic D Eramo	Psychologist	26339000	511200	88,300.00	
19 Kristyn Estrela	Psychologist	26339000	511200	88,300.00	
20 Dylan Ferreira	Psychologist	26339000	511200	88,300.00	
21 Yanilda Goris	Psychologist	26339000	511200	88,300.00	
22 Paul Gorman	Psychologist	26339000	511200	88,300.00	
23 Jodi Kulnitch	Psychologist	26339000	511200	88,300.00	
24 Tara Lucier	Psychologist	26339000	511200	88,300.00	
25 Krystal Machado	Psychologist	26339000	511200	88,300.00	
26 Wayne Phillips	Psychologist	26339000	511200	88,300.00	
27 Christine Pinto	Psychologist	26339000	511200	88,300.00	
28 Anne Pisaturo	Psychologist	26339000	511200	88,300.00	
29 Cheryl Adams	Psychometrist	26384001	511220	65,300.00	
30 Melinda Rafanan	Psychometrist	26384001	511220	65,300.00	
31 Delanea Bronson	Speech Language Pathologist	26341000	511220	65,300.00	Durfee
32 New FY 20 Start	Speech Language Pathologist	26341000	511220	65,300.00	Moved away from Futures
33 Allison Carreiro	Speech Language Pathologist Assistant	26341000	511220	37,000.00	
34 Michelle Guillemette	Speech Language Pathologist Assistant	26341000	511220	37,000.00	
35 New FY 20 start	Speech Language Pathologist Assistant	26341000	511220	37,000.00	Moved away from Futures
36 Deborah Chartier	Occupational Therapist	26343000	511220	65,300.00	
37 Jane Krudys-Lamarre	Occupational Therapist	26343000	511220	65,300.00	
38 Barbara Rosyski	Occupational Therapist	26343000	511220	65,300.00	
39 Clotilde Cabral	Occupational Therapist Assistant	26343000	511220	37,000.00	
40 Jose Filipe Rodrigues	Occupational Therapist Assistant	26343000	511220	37,000.00	
41 Kelly Travis	Occupational Therapist Assistant	26343000	511220	37,000.00	
42 Katrina Pimentel	Occupational Therapist Assistant	26343000	511220	37,000.00	
43 Christine Donovan	Physical Therapy Assistant	26343000	511220	37,000.00	
44 Cynthia Silva	Physical Therapy Assistant	26343000	511220	37,000.00	
45 Kelly Pelletier	Autism/Behavior Specialist	26384001	511220	65,300.00	*Convert to BCBA
46 Julie Law	Autism/Behavior Specialist	26384001	511220	65,300.00	*Convert to BCBA
47 New position	LB Sub-sep Teacher	26384001	511220	65,300.00	Greene/Silva
48 New position	LB Sup- sep para	26384003	511230	23,300.00	Greene/Silva
49 New position	LB Sup- sep para	26384003	511230	23,300.00	Greene
50 New position	LB Sup- sep para	26384003	511230	23,300.00	Silva
51 New position	MS ASD Step up Teacher	26384001	511220	65,300.00	Morton
52 New position	ASD Sup- sep para	26384003	511230	23,300.00	Morton
53 New position	ASD Sup- sep para	26384003	511230	23,300.00	Morton
54 New position	MS SE Teacher	26384001	511220	65,300.00	Talbot
55 New position	SE Sup- sep para	26384003	511230	23,300.00	Talbot
56 New position	SE Sup- sep para	26384003	511230	23,300.00	Talbot
57 New position	K-2 ASD Step up Teacher	26384001	511220	65,300.00	Spencer Borden or Other
58 New position	ASD Sup- sep para	26384003	511230	23,300.00	Spencer Borden or Other
59 New position	ASD Sup- sep para	26384003	511230	23,300.00	Spencer Borden or Other
60 New position	ASD Sup- sep para	26384003	511230	23,300.00	Henry Lord
61 New position	Inclusion Teacher	26384001	511220	65,300.00	Silva
62 New position	Inclusion Teacher	26384001	511220	65,300.00	Vivetro
63 New position	Inclusion Teacher	26384001	511220	65,300.00	Henry Lord

64	New position	Inclusion Teacher	26384001	511220	65,300.00	Spencer Borden
65	New position	Inclusion Teacher	26384001	511220	65,300.00	Greene
66	New position	Inclusion Teacher	26384001	511220	65,300.00	Letourneau
67	Extended School Year		26363005	511200	237,152.00	
68	Lucio Damotta-Santos	Community Facilitator-Portuguese/Spanish	26384000	511215	35,000.00	
69	Elizabeth Olson	Community Facilitator-Spanish	26384000	511215	35,000.00	
	Total - Operating FTE's				4,279,502.00	
	Total Remaining				-	

	Grants Cap				1,651,850.00	
1	Michael Losche	(.5) Director-District Special Needs	SPED 94-142		44,150.00	
2	Ruth Federici	Supervisor Special Education	SPED 94-142		88,300.00	
3	Mary Morgan	Supervisor Special Education	SPED 94-142		88,300.00	
4	Robin Arruda	Evaluation Team Chair	SPED 94-142		65,300.00	
5	Susan D'Amore	Evaluation Team Chair	SPED 94-142		65,300.00	
6	Anne Marie Dias	Evaluation Team Chair	SPED 94-142		65,300.00	
7	Bethany Franco	Evaluation Team Chair	SPED 94-142		65,300.00	
8	Melissa French	Evaluation Team Chair	SPED 94-142		65,300.00	
9	Judith Keegan	Evaluation Team Chair	SPED 94-142		65,300.00	
10	Meaghan Moniz	Evaluation Team Chair	SPED 94-142		65,300.00	
11	Lisa Quental	Evaluation Team Chair	SPED 94-142		65,300.00	
12	Paula Rego	Evaluation Team Chair	SPED 94-142		65,300.00	
13	Katie Souza	Evaluation Team Chair	SPED 94-142		65,300.00	
14	Megan Vilella	Evaluation Team Chair	SPED 94-142		65,300.00	
15	Patrice Goodman	Social Worker	SPED 94-142		88,300.00	
16	Michelle Sousa	Social Worker	SPED 94-142		88,300.00	
17	Laura Baylies	Speech Language Pathologist	SPED 94-142		65,300.00	
18	Open TBD	Transition Specialist	SPED 94-142		65,300.00	
19	Kristin Gifford	Psychometrist	SPED 94-142		65,300.00	
20	Elizabeth McKinnon	Teacher-Prek	SPED 94-142/SPED EC		65,300.00	
21	Heather Thiboutot	Office and Communication Facilitator	SPED 94-142		50,000.00	
22	Lisa Chouinard	Clerk	SPED 94-142		37,500.00	
23	Cynthia Joerres	Clerk	SPED 94-142		37,500.00	
24	Elsa Rebello	Clerk	SPED 94-142		37,500.00	
25	Lucy Narciso	Clerk	SPED 94-142		37,500.00	
26	Linda Nunes	Clerk	SPED 94-142		37,500.00	
27	Traci Soares	Clerk	SPED 94-142		37,500.00	
	Total Grants				1,651,850.00	
	Total Remaining					