

Federal Programs Overview for 2019-2020
Information for Planning, Consulting, and Purchasing

Title IV, Part A, Student Support and Academic Enrichment Funding (204)

In December 2015, Every Student Succeeds Act (ESSA) was signed into law, reauthorizing the Elementary and Secondary Education Act of 1965 (ESEA). Authorized under subpart 1 of Title IV, Part A of ESSA is the Student Support and Academic Enrichment (SSAE) program. The SSAE program provides **supplemental** resources and aims to increase the capacity of State educational agencies (SEAs), local educational agencies (LEAs), schools, and local communities to: 1) provide all students with access to a well-rounded education; 2) improve school conditions for student learning (note: a portion of this funding may be used for school safety and/or drug free schools activities), and 3) improve the use of technology in order to improve the academic achievement and digital literacy of all students.

The allocation to the campuses is based upon the percentage of free and reduced lunch students from the 2018-2019 TSDS PEIMS data. The district and campuses, allocates a portion of the Title IV, Part A funding to student fees for Advanced Placement (AP) and International Baccalaureate (IB) programs.

Title I, Part A (211) provides **supplemental** resources to local school districts to help schools with high concentrations of students from low-income families provide high-quality education enabling all students to meet the federal and state student performance standards. Title I, Part A supports campuses in implementing either a schoolwide program or a targeted assistance program. All South Texas ISD campuses are schoolwide program campuses because they exceed the required threshold of at least 40% free and reduced lunch eligible students enrolled.

The allocation to the campuses is based upon the percentage of free and reduced lunch students from the 2018-2019 TSDS PEIMS data. The campuses, with advisement of the campus site-based committee, allocate the Title I, Part A funding to supplement instruction resulting in high student academic performance. Non-academic activities are not eligible, except parental activities. (IMPORTANT NOTE: at least 1% of the allocation must be used for parent training/parental involvement activities. STISD budgets over 2% to ensure that we expend at least the 1%.)

Federal Programs Overview for 2019-2020
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Title I, Part C (212) provides **supplemental** resources to local school districts to provide high-quality education which will enable migrant students to meet the federal and state student performance standards. This funding must be used **only for migrant students**.

The allocation to the campuses is based upon the percentage of migrant students from the 2018-2019 TSDS PEIMS data. The campuses, with advisement of the campus site-based committee, allocate the Title I, Part C funding to supplement instruction for migrant students resulting in high student performance.

IDEA-B (224) provides resources to local school districts to provide high-quality education which will enable special education students to meet the state student performance standards. This funding must be used **only for special education students**.

The allocation to the campuses is based upon the percentage of special education students, both full-time and half-time students from the 2018-2019 end of school year and TSDS PEIMS data. The campuses, with advisement of the campus site-based committee, allocate the IDEA-B funding to supplement instruction for special education students resulting in high student performance.

Career and Technology Carl D. Perkins, Title I, Part C (244) provides **supplemental** resources to local school districts to provide high-quality education which will enable career and technology students to meet the federal and state student performance standards. The funding must be used **only for career and technology students**.

The allocation to the campuses is based upon the percentage of free and reduced lunch students from the 2018-2019 TSDS PEIMS data. The campuses, with advisement of the campus site-based committee, allocate the CATE funding to supplement instruction for career and technology students resulting in high student performance.

Federal Programs Overview for 2019-2020
Information for Planning, Consulting, and Purchasing

Title II, Part A—Teacher and Principal Training and Recruiting Fund (255)

provides financial assistance to local school districts to:

1. increase student academic achievement through improving teacher and principal quality and increasing the number of highly qualified teachers in classrooms and highly qualified principals and assistant principals in schools, and
2. hold local education agencies and schools accountable for improving student academic achievement.

The allocation to the campuses was based upon the percentage of free and reduced lunch students from the 2018-2019 TSDS PEIMS data. The campuses, with advisement of the campus site-based committee, allocate the TPTR funding to supplement the **training of only teachers, principals, and assistant principals** resulting in high student performance.

Title III, Part A, English Language Learner Funding (263) is intended to provide **supplemental** support services for limited English proficient students in learning English and meeting the state student performance standards. This funding must be used **only for ELL students**.

The allocation to the campuses is based upon the percentage of LEP students from the 2018-2019 TSDS PEIMS data. The campuses, with advisement of the campus site-based committee, allocate the Title III, Part A funding to enhance ELL instruction, support, and ELL student achievement.

2019-2020 South Texas ISD Federal Funding Allocations Percentages

Title I, Part A (211) Career & Tech (244) Title II, Part A (255) Title IV, Part A (204)	Free and Reduced Lunch Count	% of Free and Reduced Lunch Count
South Texas ISD	2207	100.0%
World Scholars (001)	361	16.4%
Med Academy (003)	582	26.4%
Med High (004)	431	19.5%
Sci Academy (005)	314	14.2%
STPA (041)	238	10.8%
Rising Scholars (042)	281	12.7%

Title I, Part C (212)	Migrant Student Count	% of Migrant Student Count
South Texas ISD	33	100.0%
World Scholars (001)	5	15.2%
Med Academy (003)	12	36.4%
Med High (004)	4	12.1%
Sci Academy (005)	4	12.1%
STPA (041)	2	6.1%
Rising Scholars (042)	6	18.2%

2019-2020 **5.032** Indirect Cost %
2019-2020 allocation

Planning Entitlements	2018-2019	2019-2020	Difference
Title I, Part A 211 Schoolwide (211)	\$1,141,843	\$1,173,004	\$31,161
Title I, Part C 212 Migrant (212)	\$61,093	\$58,988	(\$2,105)
IDEA B 224 Special Ed (224)	\$633,939	\$626,047	(\$7,892)
Perkins 244 CATE (244)	\$47,593	\$48,705	\$1,112
Title II, Part A 255 TPTR (255)	\$129,073	\$143,444	\$14,371
Title III, Part A 350 Bilingual (263)	\$12,217	\$15,406	\$3,189
Title IV, Part A 204 Impr (204)	\$71,850	\$84,664	\$12,814
	\$2,097,608	\$2,150,258	\$52,650

2019-2020 South Texas ISD Federal Funding Allocations Percentages

IDEA-B (224)	Special Education Student Count (Full-time)	Special Education Student Count (Half Day)	Total Special Education Student Count	Total Special Education FTE Student Count	% of FTE Special Education Student Count
South Texas ISD	113	76	189	151	100.0%
World Scholars (001)	33	0	33	33	21.9%
Med Academy (003)	22	20	42	32	21.2%
Med High (004)	12	11	23	18	11.6%
Sci Academy (005)	17	45	62	40	26.2%
STPA (041)	11	N/A	11	11	7.3%
Rising Scholars (042)	18	N/A	18	18	11.9%

Title III, Part A (263)	English Language Learner Student Count less Parent Denials	% of English Language Learner Student Count
South Texas ISD	152	100.0%
World Scholars (001)	42	27.6%
Med Academy (003)	10	6.6%
Med High (004)	26	17.1%
Sci Academy (005)	9	5.9%
STPA (041)	26	17.1%
Rising Scholars (042)	39	25.7%

2019-2020 South Texas ISD Federal Funding Allocations Percentages

Title Programs School Wide Eligibility	District and Campus Student Enrollment	Free and Reduced Lunch Students	% of Free and Reduced Lunch Students	School Wide Eligible
South Texas ISD	4098	2207	53.86%	
World Scholars (001)	598	361	60.37%	Yes
Med Academy (003)	817	582	71.24%	Yes
Med High (004)	791	431	54.49%	Yes
Sci Academy (005)	774	314	40.57%	Yes
STPA (041)	573	238	41.54%	Yes
Rising Scholars (042)	545	281	51.56%	Yes

Title Programs School Wide Rank Order	District and Campus Student Enrollment	Free and Reduced Lunch Students	% of Free and Reduced Lunch Students	School Wide Eligible	Rank Order
South Texas ISD	4098	2207	53.86%		
Med Academy (003)	817	582	71.24%	Yes	1
World Scholars (001)	598	361	60.37%	Yes	2
Med High (004)	791	431	54.49%	Yes	3
Rising Scholars (042)	545	281	51.56%	Yes	4
STPA (041)	573	238	41.54%	Yes	5
Sci Academy (005)	774	314	40.57%	Yes	6

South Texas ISD 2019-2020

Title I, Part A (211)

Carry Forward	\$0
Max allocation	\$0
2019-2020 allocation	\$1,173,004
Planning Allocation	\$1,173,004
5.032	(\$56,198)
Total for Expenditure	\$1,116,806

Indirect Cost Calculation
\$1,116,806
\$56,198
\$1,173,004

District-wide Evaluation	\$1,500
District-wide Training	<u>\$2,500</u>
	\$1,112,806

District Wide Evaluation (11) 6200
District Wide Training Supplies (13) 6300

\$875 Supplies
\$1,625 Non-Consumable

Campus Allocations		
001 World Scholars	\$182,022	16.4%
003 MA	\$293,454	26.4%
004 MH	\$217,317	19.5%
005 SA	\$158,324	14.2%
041 STPA	\$120,004	10.8%
042 RSA	<u>\$141,685</u>	12.7%
	\$1,112,806	100.0%

Salaries	6100's	\$180,000
Professional Services	6200's	\$35,756
Supplies	6300's	\$728,550
Travel	6400's	<u>\$172,500</u>
		\$1,116,806

\$33,384 Parent Training Total
2.8% Parent Training Percentage

Function 11	\$1,080,922
Function 13	\$2,500
Function 61	\$33,384

001 WS	\$182,022		
	\$25,000		Tutors (11) 6100 + benefits
	\$2,000		Contracted Tutors (11) 6200
	\$3,640		Parent Training Contr Serv (61) 6200
	\$124,562		Supplies (11) 6300
	\$1,820		Parent Training Supplies (61) 6300
	<u>\$25,000</u>		Tutoring Transportation (11) 6400
	\$0		

\$37,368 Supplies
\$87,193 Non-Consumable

003 MA	\$293,454		
	\$55,000		Tutors (11) 6100 + benefits
	\$2,000		Contracted Tutors (11) 6200
	\$5,869		Parent Training Contr Serv (61) 6200
	\$190,151		Supplies (11) 6300
	\$2,935		Parent Training Supplies (61) 6300
	<u>\$37,500</u>		Tutoring Transportation (11) 6400
	\$0		

\$57,045 Supplies
\$133,105 Non-Consumable

004 MH	\$217,317		
	\$25,000		Tutors (11) 6100 + benefits
	\$2,000		Contracted Tutors (11) 6200
	\$4,346		Parent Training Contr Serv (61) 6200
	\$153,798		Supplies (11) 6300
	\$2,173		Parent Training Supplies (61) 6300
	<u>\$30,000</u>		Tutoring Transportation (11) 6400
	\$0		

\$46,139 Supplies
\$107,659 Non-Consumable

South Texas ISD

Title I, Part A (211)

2019-2020

005 SA	\$158,324		
	\$25,000	Tutors (11) 6100 + benefits	
	\$2,000	Contracted Tutors (11) 6200	
	\$3,166	Parent Training Contr Serv (61) 6200	
	\$96,574	Supplies (11) 6300	\$28,972 Supplies
	\$1,583	Parent Training Supplies (61) 6300	\$67,602 Non-Consumable
	<u>\$30,000</u>	Tutoring Transportation (11) 6400	
	\$0		
041 STPA	\$120,004		
	\$25,000	Tutors (11) 6100 + benefits	
	\$2,000	Contracted Tutors (11) 6200	
	\$2,400	Parent Training Contr Serv (61) 6200	
	\$64,403	Supplies (11) 6300	\$19,321 Supplies
	\$1,200	Parent Training Supplies (61) 6300	\$45,082 Non-Consumable
	<u>\$25,000</u>	Tutoring Transportation (11) 6400	
	\$0		
042 RSA	\$141,685		
	\$25,000	Tutors (11) 6100 + benefits	
	\$2,000	Contracted Tutors (11) 6200	
	\$2,834	Parent Training Contr Serv (61) 6200	
	\$85,434	Supplies (11) 6300	\$25,630 Supplies
	\$1,417	Parent Training Supplies (61) 6300	\$59,804 Non-Consumable
	<u>\$25,000</u>	Tutoring Transportation (11) 6400	
	\$0		

South Texas ISD

Title I, Part C (212) Migrant

2019-2020

Carry Forward	\$0
Max allocation	\$0
2019-2020 allocation	\$58,988
Planning Allocation	\$58,988
5.032	<u>(\$2,826)</u>
Total for Expenditure	\$56,162

Indirect Cost Calculation	
	\$56,162
	\$2,826
	<u>\$58,988</u>

Campus Allocations

001 World Scholars	\$8,509	15.2%			
003 MA	\$20,423	36.4%		Salaries 6100's	\$0
004 MH	\$6,808	12.1%	Professional Services 6200's		\$3,000
005 SA	\$6,808	12.1%	Supplies 6300's		\$53,162
041 STPA	\$3,404	6.1%	Travel 6400's		<u>\$0</u>
042 RSA	<u>\$10,211</u>	<u>18.2%</u>			
	\$56,162	100.0%			\$56,162

001 BETA	\$8,509				
	\$500	Contracted Service (11) 6200			
	<u>\$8,009</u>	Supplies (11) 6300		\$2,403	Supplies
	\$0			\$5,607	Non-Consumable

003 MA	\$20,423				
	\$500	Contracted Service (11) 6200			
	<u>\$19,923</u>	Supplies (11) 6300		\$5,977	Supplies
	\$0			\$13,946	Non-Consumable

004 MH	\$6,808				
	\$500	Contracted Service (11) 6200			
	<u>\$6,308</u>	Supplies (11) 6300		\$1,892	Supplies
	\$0			\$4,415	Non-Consumable

005 SA	\$6,808				
	\$500	Contracted Service (11) 6200			
	<u>\$6,308</u>	Supplies (11) 6300		\$1,892	Supplies
	\$0			\$4,415	Non-Consumable

041 STPA	\$3,404				
	\$500	Contracted Service (11) 6200			
	<u>\$2,904</u>	Supplies (11) 6300		\$871	Supplies
	\$0			\$2,033	Non-Consumable

042 RSA	\$10,211				
	\$500	Contracted Service (11) 6200			
	<u>\$9,711</u>	Supplies (11) 6300		\$2,913	Supplies
	\$0			\$6,798	Non-Consumable

South Texas ISD

IDEA B (224) Special Education

2019-2020

Carry Forward	\$0
Max allocation	\$0
2019-2020 allocation	\$626,047
Planning Allocation	\$626,047
5.032	<u>(\$29,993)</u>
Total for Expenditure	\$596,054

Indirect Cost Calculation	
	\$596,054
	\$29,993
	<u>\$626,047</u>

\$3,000	Professional Services 6200	\$2,100 (11) Prof Services
<u>\$2,000</u>	District Wide Evaluator (21) 6200	\$900 (31) Prof Services
<u>\$591,054</u>		

Campus Allocations

001 World Scholars	\$129,171	21.9%			
003 MA	\$125,256	21.2%		Salaries 6100's	\$377,000
004 MH	\$68,500	11.6%	Professional Services	6200's	\$147,000
005 SA	\$154,613	26.2%	Supplies	6300's	\$72,054
041 STPA	\$43,057	7.3%	Travel	6400's	<u>\$0</u>
042 RSA	<u>\$70,457</u>	<u>11.9%</u>			\$596,054
	<u>\$591,054</u>	100.0%			Function 11 \$213,154
					Function 21 \$2,000
					Function 31 \$380,900

001 WS	\$129,171				
	\$40,000		Diagnosticians (31) 6100		
	\$37,000		Counselors (31) 6100		
	\$38,000		Professional Services (11) 6200		
	\$250		Diagnosticians Supplies (31) 6300		
	\$250		Counselors Supplies (31) 6300		
	<u>\$13,671</u>		Supplies (11) 6300		
	<u>\$0</u>				

\$4,101 Supplies
\$9,569 Non-Consumable

003 MA	\$125,256				
	\$48,000		Diagnosticians (31) 6100		
	\$40,000		Counselors (31) 6100		
	\$20,000		Professional Services (11) 6200		
	\$250		Diagnosticians Supplies (31) 6300		
	\$250		Counselors Supplies (31) 6300		
	<u>\$16,756</u>		Supplies (11) 6300		
	<u>\$0</u>				

\$5,027 Supplies
\$11,729 Non-Consumable

004 MH	\$68,500				
	\$20,000		Diagnosticians (31) 6100		
	\$23,000		Counselors (31) 6100		
	\$17,000		Professional Services (11) 6200		
	\$250		Diagnosticians Supplies (31) 6300		
	\$250		Counselors Supplies (31) 6300		
	<u>\$8,000</u>		Supplies (11) 6300		
	<u>\$0</u>				

\$2,400 Supplies
\$5,600 Non-Consumable

South Texas ISD

IDEA B (224) Special Education

005 SA	\$154,613		
	\$60,000	Diagnosticians (31) 6100	
	\$60,000	Counselors (31) 6100	
	\$17,000	Professional Services (11) 6200	
	\$250	Diagnosticians Supplies (31) 6300	
	\$250	Counselors Supplies (31) 6300	
	<u>\$17,113</u>	Supplies (11) 6300	\$5,134 Supplies
	\$0		\$11,979 Non-Consumable
041 STPA	\$43,057		
	\$6,000	Diagnosticians (31) 6100	
	\$6,000	Counselors (31) 6100	
	\$25,000	Professional Services (11) 6200	
	\$250	Diagnosticians Supplies (31) 6300	
	\$250	Counselors Supplies (31) 6300	
	<u>\$5,557</u>	Supplies (11) 6300	\$1,667 Supplies
	\$0		\$3,890 Non-Consumable
042 RSA	\$70,457		
	\$25,000	Diagnosticians (31) 6100	
	\$12,000	Counselors (31) 6100	
	\$25,000	Professional Services (11) 6200	
	\$250	Diagnosticians Supplies (31) 6300	
	\$250	Counselors Supplies (31) 6300	
	<u>\$7,957</u>	Supplies (11) 6300	\$2,387 Supplies
	\$0		\$5,570 Non-Consumable

South Texas ISD

**Perkins (244) Career and Technical Education
2019-2020**

Carry Forward	\$0
Max allocation	\$0
2019-2020 allocation	\$48,705
Planning Allocation	\$48,705
5.032	<u>(\$2,319)</u>
Total for Expenditure	\$46,386
Consultant	\$0
	<u>\$46,386</u>

Indirect Cost Calculation
\$46,386
\$2,319
\$48,705

Campus Allocations				
001 World Scholars	\$7,587	16.4%	Salaries	\$0 6100's
003 MA	\$12,232	26.4%	Professional Services	\$0 6200's
004 MH	\$9,059	19.5%	Supplies	\$46,386 6300's
005 SA	\$6,600	14.2%	Travel	\$0 6400's
041 STPA	\$5,002	10.8%		
042 RSA	\$5,906	12.7%		
	<u>\$46,386</u>	100.0%		<u>\$46,386</u>

<table border="0"> <tr> <td>001 WS</td> <td>\$7,587</td> <td></td> </tr> <tr> <td></td> <td><u>\$7,587</u></td> <td>Supplies (11) 6300</td> </tr> <tr> <td></td> <td>\$0</td> <td></td> </tr> </table>	001 WS	\$7,587			<u>\$7,587</u>	Supplies (11) 6300		\$0		<table border="0"> <tr> <td>\$2,276</td> <td>Supplies</td> </tr> <tr> <td>\$5,311</td> <td>Non-Consumable</td> </tr> </table>	\$2,276	Supplies	\$5,311	Non-Consumable
001 WS	\$7,587													
	<u>\$7,587</u>	Supplies (11) 6300												
	\$0													
\$2,276	Supplies													
\$5,311	Non-Consumable													
<table border="0"> <tr> <td>003 MA</td> <td>\$12,232</td> <td></td> </tr> <tr> <td></td> <td><u>\$12,232</u></td> <td>Supplies (11) 6300</td> </tr> <tr> <td></td> <td>\$0</td> <td></td> </tr> </table>	003 MA	\$12,232			<u>\$12,232</u>	Supplies (11) 6300		\$0		<table border="0"> <tr> <td>\$3,670</td> <td>Supplies</td> </tr> <tr> <td>\$8,563</td> <td>Non-Consumable</td> </tr> </table>	\$3,670	Supplies	\$8,563	Non-Consumable
003 MA	\$12,232													
	<u>\$12,232</u>	Supplies (11) 6300												
	\$0													
\$3,670	Supplies													
\$8,563	Non-Consumable													
<table border="0"> <tr> <td>004 MH</td> <td>\$9,059</td> <td></td> </tr> <tr> <td></td> <td><u>\$9,059</u></td> <td>Supplies (11) 6300</td> </tr> <tr> <td></td> <td>\$0</td> <td></td> </tr> </table>	004 MH	\$9,059			<u>\$9,059</u>	Supplies (11) 6300		\$0		<table border="0"> <tr> <td>\$2,718</td> <td>Supplies</td> </tr> <tr> <td>\$6,341</td> <td>Non-Consumable</td> </tr> </table>	\$2,718	Supplies	\$6,341	Non-Consumable
004 MH	\$9,059													
	<u>\$9,059</u>	Supplies (11) 6300												
	\$0													
\$2,718	Supplies													
\$6,341	Non-Consumable													
<table border="0"> <tr> <td>005 SA</td> <td>\$6,600</td> <td></td> </tr> <tr> <td></td> <td><u>\$6,600</u></td> <td>Supplies (11) 6300</td> </tr> <tr> <td></td> <td>\$0</td> <td></td> </tr> </table>	005 SA	\$6,600			<u>\$6,600</u>	Supplies (11) 6300		\$0		<table border="0"> <tr> <td>\$1,980</td> <td>Supplies</td> </tr> <tr> <td>\$4,620</td> <td>Non-Consumable</td> </tr> </table>	\$1,980	Supplies	\$4,620	Non-Consumable
005 SA	\$6,600													
	<u>\$6,600</u>	Supplies (11) 6300												
	\$0													
\$1,980	Supplies													
\$4,620	Non-Consumable													
<table border="0"> <tr> <td>041 STPA</td> <td>\$5,002</td> <td></td> </tr> <tr> <td></td> <td><u>\$5,002</u></td> <td>Supplies (11) 6300</td> </tr> <tr> <td></td> <td>\$0</td> <td></td> </tr> </table>	041 STPA	\$5,002			<u>\$5,002</u>	Supplies (11) 6300		\$0		<table border="0"> <tr> <td>\$1,501</td> <td>Supplies</td> </tr> <tr> <td>\$3,502</td> <td>Non-Consumable</td> </tr> </table>	\$1,501	Supplies	\$3,502	Non-Consumable
041 STPA	\$5,002													
	<u>\$5,002</u>	Supplies (11) 6300												
	\$0													
\$1,501	Supplies													
\$3,502	Non-Consumable													
<table border="0"> <tr> <td>042 RSA</td> <td>\$5,906</td> <td></td> </tr> <tr> <td></td> <td><u>\$5,906</u></td> <td>Supplies (11) 6300</td> </tr> <tr> <td></td> <td>\$0</td> <td></td> </tr> </table>	042 RSA	\$5,906			<u>\$5,906</u>	Supplies (11) 6300		\$0		<table border="0"> <tr> <td>\$1,772</td> <td>Supplies</td> </tr> <tr> <td>\$4,134</td> <td>Non-Consumable</td> </tr> </table>	\$1,772	Supplies	\$4,134	Non-Consumable
042 RSA	\$5,906													
	<u>\$5,906</u>	Supplies (11) 6300												
	\$0													
\$1,772	Supplies													
\$4,134	Non-Consumable													

South Texas ISD

Title II, Part A (255) Teacher, Principal Training and Recruitment

Carry Forward	\$0
Max allocation	\$0
2019-2020 allocation	\$143,444
Planning Allocation	\$143,444
5.032	<u>(\$6,872)</u>
Total for Expenditure	\$136,572

Indirect Cost Calculation
\$136,572
\$6,872
<u>\$143,444</u>

\$7,000	District Wide Training Facilitators (13) 6200
<u>\$3,000</u>	District Wide Training Supplies (13) 6300
\$126,572	

Campus Allocations

001 World Scholars	\$20,703	16.4%			
003 MA	\$33,378	26.4%		Salaries	6100's \$0
004 MH	\$24,718	19.5%	Professional Services	6200's	\$11,500
005 SA	\$18,008	14.2%		Supplies	6300's \$12,000
041 STPA	\$13,649	10.8%		Travel	6400's \$113,072
042 Rising Scholars	<u>\$16,115</u>	12.7%			<u>\$136,572</u>
	\$126,572	100.0%			

001 WS	\$20,703				
	\$750	Training Contract Serv (13) 6200			
	\$1,500	Training Supplies (13) 6300	→	\$450 Supplies	
	<u>\$18,453</u>	Travel for Training (13) 6400	→	\$1,050 Non-Consumable	
	\$0				
003 MA	\$33,378				
	\$750	Training Contract Serv (13) 6200			
	\$1,500	Training Supplies (13) 6300	→	\$450 Supplies	
	<u>\$31,128</u>	Travel for Training (13) 6400	→	\$1,050 Non-Consumable	
	\$0				
004 MH	\$24,718				
	\$750	Training Contract Serv (13) 6200			
	\$1,500	Training Supplies (13) 6300	→	\$450 Supplies	
	<u>\$22,468</u>	Travel for Training (13) 6400	→	\$1,050 Non-Consumable	
	\$0				
005 SA	\$18,008				
	\$750	Training Contract Serv (13) 6200			
	\$1,500	Training Supplies (13) 6300	→	\$450 Supplies	
	<u>\$15,758</u>	Travel for Training (13) 6400	→	\$1,050 Non-Consumable	
	\$0				
041 STPA	\$13,649				
	\$750	Training Contract Serv (13) 6200			
	\$1,500	Training Supplies (13) 6300	→	\$450 Supplies	
	<u>\$11,399</u>	Travel for Training (13) 6400	→	\$1,050 Non-Consumable	
	\$0				
042 RSA	\$16,115				
	\$750	Training Contract Serv (13) 6200			
	\$1,500	Training Supplies (13) 6300	→	\$450 Supplies	
	<u>\$13,865</u>	Travel for Training (13) 6400	→	\$1,050 Non-Consumable	
	\$0				

South Texas ISD

Title III (263) English Language Learners

2019-2020

Carry Forward	\$0
Max allocation	\$0
2019-2020 allocation	\$15,406
Planning Allocation	\$15,406
5.032	(\$738)
Total for Expenditure	\$14,668
	<u>\$14,668</u>

Indirect Cost Calculation
\$14,668
\$738
\$15,406

Campus Allocations				
001 World Scholars	\$4,053	27.6%	Salaries 6100's	\$0
003 MA	\$965	6.6%	Professional Services 6200's	\$4,376
004 MH	\$2,509	17.1%	Supplies 6300's	\$10,292
005 SA	\$868	5.9%	Travel 6400's	\$0
041 STPA	\$2,509	17.1%		
042 Rising Scholars	\$3,763	25.7%		
	<u>\$14,668</u>	100.0%		<u>\$14,668</u>

Function 1: \$10,292
Function 1: \$4,376

001 WS	\$4,053	
	\$1,216	Staff Development (13) 6200
	\$2,837	Supplies (11) 6300
	<u>\$0</u>	

\$851 Supplies
Non-Consumable

003 MA	\$965	
	\$241	Staff Development (13) 6200
	\$724	Supplies (11) 6300
	<u>\$0</u>	

\$217 Supplies
\$507 Non-Consumable

004 MH	\$2,509	
	\$1,004	Staff Development (13) 6200
	\$1,505	Supplies (11) 6300
	<u>\$0</u>	

\$452 Supplies
Non-Consumable

005 SA	\$868	
	\$347	Staff Development (13) 6200
	\$521	Supplies (11) 6300
	<u>\$0</u>	

\$156 Supplies
\$365 Non-Consumable

041 STPA	\$2,509	
	\$627	Staff Development (13) 6200
	\$1,882	Supplies (11) 6300
	<u>\$0</u>	

\$565 Supplies
Non-Consumable

042 RSA	\$3,763	
	\$941	Staff Development (13) 6200
	\$2,823	Supplies (11) 6300
	<u>\$0</u>	

\$847 Supplies
Non-Consumable

South Texas ISD

Title IV, Part A 204 Student Support and Academic Enrichment (SSAEP)

Carry Forward	\$0
Max allocation	\$0
2019-2020 allocation	\$84,664
Planning Allocation	\$84,664
2.00%	<u>(\$1,612)</u>
Total for Expenditure	\$83,052

Indirect Cost Calculation
\$80,608
\$1,612
<u>\$82,220</u>

\$83,052

Campus Allocations

001 World Scholars	\$13,585	16.4%					
003 MA	\$21,901	26.4%		Salaries	6100's	\$0	
004 MH	\$16,219	19.5%	Professional Services	6200's	\$65,052		
005 SA	\$11,816	14.2%		Supplies	6300's	\$18,000	
041 STPA	\$8,956	10.8%		Travel	6400's	<u>\$0</u>	
042 RSA	<u>\$10,574</u>	<u>12.7%</u>				\$83,052	
	<u>\$83,052</u>	100.0%					

001 WS	\$13,585						
	\$10,335	Exam Fees (11) 6216				Function 11	\$78,552
	\$750	Training Contract Serv (13) 6200				Function 13	<u>\$4,500</u>
	\$2,500	Supplies (11) 6300					\$83,052
	<u>\$0</u>						

\$750 Supplies
\$1,750 Non-Consumable

003 MA	\$21,901						
	\$18,651	Exam Fees (11) 6216					
	\$750	Training Contract Serv (13) 6200					
	\$2,500	Supplies (11) 6300					
	<u>\$0</u>						

\$750 Supplies
\$1,750 Non-Consumable

004 MH	\$16,219						
	\$12,969	Exam Fees (11) 6216					
	\$750	Training Contract Serv (13) 6200					
	\$2,500	Supplies (11) 6300					
	<u>\$0</u>						

\$750 Supplies
\$1,750 Non-Consumable

005 SA	\$11,816						
	\$8,566	Exam Fees (11) 6216					
	\$750	Training Contract Serv (13) 6200					
	\$2,500	Supplies (11) 6300					
	<u>\$0</u>						

\$750 Supplies
\$1,750 Non-Consumable

041 STPA	\$8,956						
	\$4,206	Exam Fees (11) 6216					
	\$750	Training Contract Serv (13) 6200					
	\$4,000	Supplies (11) 6300					
	<u>\$0</u>						

\$1,200 Supplies
\$2,800 Non-Consumable

South Texas ISD

Title IV, Part A 204 Student Support and Academic Enrichment (SSAEP)

042 RSA	\$10,574		
	\$5,824	Exam Fees (11) 6216	
	\$750	Training Contract Serv (13) 6200	
	\$4,000	Supplies (11) 6300	
	<hr/>		
	\$0		

\$1,200 Supplies
\$2,800 Non-Consumable

South Texas ISD

State Instructional Materials Allotment (IMA) 410 2019-2020

Carry Forward	\$0
Max allocation	\$0
2019-2020 allocation	\$770,404
Planning Allocation	\$770,404
No Indirect Cost	<u>\$0</u>
Total for Expenditure	\$770,404
	<u>\$770,404</u>

Indirect Cost Calculation	
None; Indirect Cost Not Allowed	
	\$0
	\$0

Campus Allocations

001 World Scholars	112,421	14.6%
003 MA	153,592	19.9%
004 MH	148,704	19.3%
005 SA	145,508	18.9%
041 STPA	107,721	14.0%
042 Rising Scholars	<u>102,457</u>	<u>13.3%</u>
	770,404	100.0%

Salaries	6100's	\$0
Supplies	6300's	\$770,404
Travel	6400's	<u>\$0</u>
		\$770,404

<table border="0" style="width: 100%;"> <tr> <td style="width: 10%;">001 WS</td> <td style="width: 15%; text-align: right;">\$112,421</td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> </tr> <tr> <td></td> <td style="text-align: right;"><u>\$112,421</u></td> <td style="text-align: right;">Supplies (11) 6300</td> <td colspan="3" rowspan="2" style="vertical-align: middle;"> </td> </tr> <tr> <td></td> <td style="text-align: right;">\$0</td> <td></td> </tr> </table>	001 WS	\$112,421						<u>\$112,421</u>	Supplies (11) 6300					\$0												
001 WS	\$112,421																									
	<u>\$112,421</u>	Supplies (11) 6300																								
	\$0																									
					<table border="0" style="width: 100%;"> <tr> <td>\$33,726</td> <td>Textbooks</td> </tr> <tr> <td>\$5,621</td> <td>Supplies</td> </tr> <tr> <td>\$73,074</td> <td>Non-Consumable</td> </tr> </table>	\$33,726	Textbooks	\$5,621	Supplies	\$73,074	Non-Consumable															
\$33,726	Textbooks																									
\$5,621	Supplies																									
\$73,074	Non-Consumable																									
<table border="0" style="width: 100%;"> <tr> <td style="width: 10%;">003 MA</td> <td style="width: 15%; text-align: right;">\$153,592</td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> </tr> <tr> <td></td> <td style="text-align: right;"><u>\$153,592</u></td> <td style="text-align: right;">Supplies (11) 6300</td> <td colspan="3" rowspan="2" style="vertical-align: middle;"> </td> </tr> <tr> <td></td> <td style="text-align: right;">\$0</td> <td></td> </tr> </table>	003 MA	\$153,592						<u>\$153,592</u>	Supplies (11) 6300					\$0						<table border="0" style="width: 100%;"> <tr> <td>\$46,078</td> <td>Textbooks</td> </tr> <tr> <td>\$7,680</td> <td>Supplies</td> </tr> <tr> <td>\$99,835</td> <td>Non-Consumable</td> </tr> </table>	\$46,078	Textbooks	\$7,680	Supplies	\$99,835	Non-Consumable
003 MA	\$153,592																									
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\$99,835	Non-Consumable																									
<table border="0" style="width: 100%;"> <tr> <td style="width: 10%;">004 MH</td> <td style="width: 15%; text-align: right;">\$148,704</td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> </tr> <tr> <td></td> <td style="text-align: right;"><u>\$148,704</u></td> <td style="text-align: right;">Supplies (11) 6300</td> <td colspan="3" rowspan="2" style="vertical-align: middle;"> </td> </tr> <tr> <td></td> <td style="text-align: right;">\$0</td> <td></td> </tr> </table>	004 MH	\$148,704						<u>\$148,704</u>	Supplies (11) 6300					\$0						<table border="0" style="width: 100%;"> <tr> <td>\$44,611</td> <td>Textbooks</td> </tr> <tr> <td>\$7,435</td> <td>Supplies</td> </tr> <tr> <td>\$96,658</td> <td>Non-Consumable</td> </tr> </table>	\$44,611	Textbooks	\$7,435	Supplies	\$96,658	Non-Consumable
004 MH	\$148,704																									
	<u>\$148,704</u>	Supplies (11) 6300																								
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\$96,658	Non-Consumable																									
<table border="0" style="width: 100%;"> <tr> <td style="width: 10%;">005 SA</td> <td style="width: 15%; text-align: right;">\$145,508</td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> </tr> <tr> <td></td> <td style="text-align: right;"><u>\$145,508</u></td> <td style="text-align: right;">Supplies (11) 6300</td> <td colspan="3" rowspan="2" style="vertical-align: middle;"> </td> </tr> <tr> <td></td> <td style="text-align: right;">\$0</td> <td></td> </tr> </table>	005 SA	\$145,508						<u>\$145,508</u>	Supplies (11) 6300					\$0						<table border="0" style="width: 100%;"> <tr> <td>\$43,652</td> <td>Textbooks</td> </tr> <tr> <td>\$7,275</td> <td>Supplies</td> </tr> <tr> <td>\$94,580</td> <td>Non-Consumable</td> </tr> </table>	\$43,652	Textbooks	\$7,275	Supplies	\$94,580	Non-Consumable
005 SA	\$145,508																									
	<u>\$145,508</u>	Supplies (11) 6300																								
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041 STPA	\$107,721																									
	<u>\$107,721</u>	Supplies (11) 6300																								
	\$0																									
\$32,316	Textbooks																									
\$5,386	Supplies																									
\$70,019	Non-Consumable																									
<table border="0" style="width: 100%;"> <tr> <td style="width: 10%;">042 RSA</td> <td style="width: 15%; text-align: right;">\$102,457</td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> </tr> <tr> <td></td> <td style="text-align: right;"><u>\$102,457</u></td> <td style="text-align: right;">Supplies (11) 6300</td> <td colspan="3" rowspan="2" style="vertical-align: middle;"> </td> </tr> <tr> <td></td> <td style="text-align: right;">\$0</td> <td></td> </tr> </table>	042 RSA	\$102,457						<u>\$102,457</u>	Supplies (11) 6300					\$0						<table border="0" style="width: 100%;"> <tr> <td>\$30,737</td> <td>Textbooks</td> </tr> <tr> <td>\$5,123</td> <td>Supplies</td> </tr> <tr> <td>\$66,597</td> <td>Non-Consumable</td> </tr> </table>	\$30,737	Textbooks	\$5,123	Supplies	\$66,597	Non-Consumable
042 RSA	\$102,457																									
	<u>\$102,457</u>	Supplies (11) 6300																								
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