

	A	B	C	D	E	F	G	H	I
1	2018-2019 INSTRUCTIONAL MATERIALS ALLOTMENT								
2	***PLEASE NOTE THAT THIS IS THE SECOND YEAR OF A TWO YEAR ALLOTMENT FROM THE STATE***								
3	ESTIMATED REVENUES								
4									
5							2017-2018	2018-2019	
6							REVENUE	REVENUE	
7			ACCOUNT			DESCRIPTION			
8									
9	410	00	582900	000	900000	IMA STATE SPECIAL FUND	671,712	559,005	
10							=====	=====	
11									
12	ESTIMATED EXPENDITURES								
13									
14			ACCOUNT			DESCRIPTION	2017-2018	2018-2019	
15									
16	410	11	632100	001	999000	INSTRUCTIONAL MATERIALS TEXTBOOKS	33,202	24,612	
17	410	11	639500	001	999000	INSTRUCTIONAL MATERIALS SUPPLIES	5,534	4,102	
18	410	11	639800	001	999000	INSTR MAT SUPPLIES NON-CONSUMABLE	71,936	53,326	82,040
19									
20	410	11	632100	003	999000	INSTRUCTIONAL MATERIALS TEXTBOOKS	39,486	33,501	
21	410	11	639500	003	999000	INSTRUCTIONAL MATERIALS SUPPLIES	6,581	5,583	
22	410	11	639800	003	999000	INSTR MAT SUPPLIES NON-CONSUMABLE	85,552	72,585	111,669
23									
24	410	11	632100	004	999000	INSTRUCTIONAL MATERIALS TEXTBOOKS	37,182	34,014	
25	410	11	639500	004	999000	INSTRUCTIONAL MATERIALS SUPPLIES	6,197	5,669	
26	410	11	639800	004	999000	INSTR MAT SUPPLIES NON-CONSUMABLE	80,560	73,698	113,381
27									
28	410	11	632100	005	999000	INSTRUCTIONAL MATERIALS TEXTBOOKS	38,491	31,644	
29	410	11	639500	005	999000	INSTRUCTIONAL MATERIALS SUPPLIES	6,415	5,274	
30	410	11	639800	005	999000	INSTR MAT SUPPLIES NON-CONSUMABLE	83,397	68,562	105,480
31									
32	410	11	632100	041	999000	INSTRUCTIONAL MATERIALS TEXTBOOKS	29,692	24,296	
33	410	11	639500	041	999000	INSTRUCTIONAL MATERIALS SUPPLIES	4,949	4,050	
34	410	11	639800	041	999000	INSTR MAT SUPPLIES NON-CONSUMABLE	64,335	52,641	80,987
35									
36	410	11	632100	042	999000	INSTRUCTIONAL MATERIALS TEXTBOOKS	23,461	19,634	
37	410	11	639500	042	999000	INSTRUCTIONAL MATERIALS SUPPLIES	3,910	3,273	
38	410	11	639800	042	999000	INSTR MAT SUPPLIES NON-CONSUMABLE	50,832	42,541	65,448
39									
40							-----	-----	
41							671,712	559,005	
42							=====	=====	