

Federal Programs Overview for 2018-2019
Information for Planning, Consulting, and Purchasing

Title I, Part A (211) provides **supplemental** resources to local school districts to help schools with high concentrations of students from low-income families provide high-quality education enabling all students to meet the federal and state student performance standards. Title I, Part A supports campuses in implementing either a schoolwide program or a targeted assistance program. All South Texas ISD campuses are schoolwide program campuses because they exceed the required threshold of at least 40% free and reduced lunch eligible students enrolled.

The allocation to the campuses is based upon the percentage of free and reduced lunch students from the 2017-2018 TSDS PEIMS data. The campuses, with advisement of the campus site-based committee, allocate the Title I, Part A funding to supplement instruction resulting in high student academic performance. Non-academic activities are not eligible, except parental activities. (IMPORTANT NOTE: at least 1% of the allocation must be used for parent training/parental involvement activities. We budget over 2% to ensure that we expend at least 1%.)

Title I, Part C (212) provides **supplemental** resources to local school districts to provide high-quality education which will enable migrant students to meet the federal and state student performance standards. This funding must be used **only for migrant students**.

The allocation to the campuses is based upon the percentage of migrant students from the 2017-2018 TSDS PEIMS data. The campuses, with advisement of the campus site-based committee, allocate the Title I, Part C funding to supplement instruction for migrant students resulting in high student performance.

IDEA-B (224) provides resources to local school districts to provide high-quality education which will enable special education students to meet the state student performance standards. This funding must be used **only for special education students**.

The allocation to the campuses is based upon the percentage of special education students, both full-time and half-time students from the 2017-2018 end of school year and TSDS PEIMS data. The campuses, with advisement of the campus site-based committee, allocate the IDEA-B funding to supplement instruction for special education students resulting in high student performance.

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Career and Technology Carl D. Perkins, Title I, Part C (244) provides **supplemental** resources to local school districts to provide high-quality education which will enable career and technology students to meet the federal and state student performance standards. The funding must be used **only for career and technology students**.

The allocation to the campuses is based upon the percentage of free and reduced lunch students from the 2017-2018 TSDS PEIMS data. The campuses, with advisement of the campus site-based committee, allocate the CATE funding to supplement instruction for career and technology students resulting in high student performance.

Title II, Part A—Teacher and Principal Training and Recruiting Fund (255) provides financial assistance to local school districts to:

1. increase student academic achievement through improving teacher and principal quality and increasing the number of highly qualified teachers in classrooms and highly qualified principals and assistant principals in schools, and
2. hold local education agencies and schools accountable for improving student academic achievement.

The allocation to the campuses was based upon the percentage of free and reduced lunch students from the 2017-2018 TSDS PEIMS data. The campuses, with advisement of the campus site-based committee, allocate the TPTR funding to supplement the **training of only teachers, principals, and assistant principals** resulting in high student performance.

Title III, Part A, English Language Learner Funding (263) is intended to provide **supplemental** support services for limited English proficient students in learning English and meeting the state student performance standards. This funding must be used **only for ELL students**.

South Texas ISD is in the Region One Education Service Center Cooperative for the Title III funding. The district must belong to the Cooperative to be eligible for any funding due to the allocation being less than \$10,000.

The allocation to the campuses is based upon the percentage of LEP students from the 2017-2018 TSDS PEIMS data. The campuses, with advisement of the campus site-based committee, allocate the Title III, Part A funding to supplement ELL instruction.

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Title IV, Part A, Student Support and Academic Enrichment Funding (204)

In December 2015, Every Student Succeeds Act (ESSA) was signed into law, reauthorizing the Elementary and Secondary Education Act of 1965 (ESEA). Newly authorized under subpart 1 of Title IV, Part A of ESSA is the Student Support and Academic Enrichment (SSAE) program. The SSAE program aims to increase the capacity of State educational agencies (SEAs), local educational agencies (LEAs), schools, and local communities to: 1) provide all students with access to a well-rounded education; 2) improve school conditions for student learning, and 3) improve the use of technology in order to improve the academic achievement and digital literacy of all students.

The allocation to the campuses is based upon the percentage of free and reduced lunch students from the 2017-2018 TSDS PEIMS data. The district and campuses, will allocate the Title IV, Part A funding to student fees for Advanced Placement (AP) and International Baccalaureate (IB) programs for the 2018-2019 school year.

2018-2019 South Texas ISD Federal Funding Allocations Percentages

Title I, Part A (211) Career & Tech (244) Title II, Part A (255) Title IV, Part A (204)	Free and Reduced Lunch Count	% of Free and Reduced Lunch Count
South Texas ISD	2133	100.0%
BETA (001)	311	14.6%
Med Academy (003)	569	26.7%
Med High (004)	479	22.5%
Sci Academy (005)	317	14.9%
STPA (041)	248	11.6%
Rising Scholars (042)	209	9.8%

2018-2019 **4.720** Indirect Cost %
2018-2019 allocation

Planning Entitlements	2017-2018	2018-2019	Difference
Title I, Part A 211 Schoolwide (211)	\$1,033,632	\$1,141,843	\$108,211
Title I, Part C 212 Migrant (212)	\$63,045	\$61,093	(\$1,952)
IDEA B 224 Special Ed (224)	\$573,864	\$633,939	\$60,075
Perkins 244 CATE (244)	\$40,623	\$47,593	\$6,970
Title II, Part A 255 TPTR (255)	\$122,393	\$129,073	\$6,680
Title III, Part A 350 Bilingual (263)	\$9,312	\$12,217	\$2,905
Title IV, Part A 204 Impr (204)	\$22,629	\$50	(\$22,579)
	\$1,865,498	\$2,025,808	\$160,310

Title I, Part C (212)	Migrant Student Count	% of Migrant Student Count
South Texas ISD	44	100.0%
BETA (001)	10	22.7%
Med Academy (003)	14	31.8%
Med High (004)	10	22.7%
Sci Academy (005)	3	6.8%
STPA (041)	3	6.8%
Rising Scholars (042)	4	9.1%

2018-2019 South Texas ISD Federal Funding Allocations Percentages

IDEA-B (224)	Special Education Student Count (Full-time)	Special Education Student Count (Half Day)	Total Special Education Student Count	Total Special Education FTE Student Count	% of FTE Special Education Student Count
South Texas ISD	104	61	165	122	100.0%
BETA (001)	29	0	29	29	23.9%
Med Academy (003)	16	17	33	25	20.2%
Med High (004)	13	8	21	17	14.0%
Sci Academy (005)	14	36	50	32	26.3%
STPA (041)	12	N/A	14	14	11.5%
Rising Scholars (042)	20	N/A	5	5	4.1%

Title III, Part A (263)	English Language Learner Student Count less Parent Denials	% of English Language Learner Student Count
South Texas ISD	107	100.0%
BETA (001)	26	24.3%
Med Academy (003)	15	14.0%
Med High (004)	18	16.8%
Sci Academy (005)	1	0.9%
STPA (041)	29	27.1%
Rising Scholars (042)	18	16.8%

2018-2019 South Texas ISD Federal Funding Allocations Percentages

Title Programs School Wide Eligibility	District and Campus Student Enrollment	Free and Reduced Lunch Students	% of Free and Reduced Lunch Students	School Wide Eligible
South Texas ISD	4245	2133	50.25%	
BETA (001)	623	311	49.92%	Yes
Med Academy (003)	848	569	67.10%	Yes
Med High (004)	861	479	55.63%	Yes
Sci Academy (005)	801	317	39.58%	Yes
STPA (041)	615	248	40.33%	Yes
Rising Scholars (042)	497	209	42.05%	Yes

Title Programs School Wide Rank Order	District and Campus Student Enrollment	Free and Reduced Lunch Students	% of Free and Reduced Lunch Students	School Wide Eligible	Rank Order
South Texas ISD	4245	2133	50.25%		
Med Academy (003)	848	569	67.10%	Yes	1
Med High (004)	861	479	55.63%	Yes	2
BETA (001)	623	311	49.92%	Yes	3
Rising Scholars (042)	497	209	42.05%	Yes	4
STPA (041)	615	248	40.33%	Yes	5
Sci Academy (005)	801	317	39.58%	Yes	6

South Texas ISD

Title IV, Part A 204 Student Support and Academic Enrichment (SSAEP)

Carry Forward	\$0
Max allocation	\$0
2018-2019 allocation	\$71,850
Planning Allocation	\$71,850
2	(\$1,409)
Total for Expenditure	\$70,441

Indirect Cost Calculation
\$70,441
\$1,409
\$71,850

\$70,441

Campus Allocations

001 BETA	\$10,271	14.6%				
003 MA	\$18,791	26.7%		Salaries	6100's	\$0
004 MH	\$15,819	22.5%	Professional Services	6200's		\$50,441
005 SA	\$10,469	14.9%		Supplies	6300's	\$20,000
041 STPA	\$8,190	11.6%		Travel	6400's	\$0
042 Rising Scholars	\$6,902	9.8%				\$70,441
	<u>\$70,441</u>	<u>100.0%</u>				

001 BETA	\$10,271					
	\$6,621	Exam Fees (11) 6216				Function 11
	\$750	Training Contract Serv (13) 6200				\$65,941
	\$2,900	Supplies (11) 6300				Function 13
	<u>\$0</u>					<u>\$4,500</u>
						\$70,441
					\$870 Supplies	
					\$2,030 Non-Consumable	

003 MA	\$18,791					
	\$12,701	Exam Fees (11) 6216				
	\$750	Training Contract Serv (13) 6200				
	\$5,340	Supplies (11) 6300				
	<u>\$0</u>					
					\$1,602 Supplies	
					\$3,738 Non-Consumable	

004 MH	\$15,819					
	\$10,569	Exam Fees (11) 6216				
	\$750	Training Contract Serv (13) 6200				
	\$4,500	Supplies (11) 6300				
	<u>\$0</u>					
					\$1,350 Supplies	
					\$3,150 Non-Consumable	

005 SA	\$10,469					
	\$6,739	Exam Fees (11) 6216				
	\$750	Training Contract Serv (13) 6200				
	\$2,980	Supplies (11) 6300				
	<u>\$0</u>					
					\$894 Supplies	
					\$2,086 Non-Consumable	

041 STPA	\$8,190					
	\$5,120	Exam Fees (11) 6216				
	\$750	Training Contract Serv (13) 6200				
	\$2,320	Supplies (11) 6300				
	<u>\$0</u>					
					\$696 Supplies	
					\$1,624 Non-Consumable	

South Texas ISD

Title IV, Part A 204 Student Support and Academic Enrichment (SSAEP)

042 Rising Scholars	\$6,902		
	\$4,192	Exam Fees (11) 6216	
	\$750	Training Contract Serv (13) 6200	
	\$1,960	Supplies (11) 6300	
	<hr/>		
	\$0		

\$588 Supplies
\$1,372 Non-Consumable



South Texas ISD 2018-2019

Title I, Part A (211)

Carry Forward	\$0
Max allocation	\$0
2018-2019 allocation	\$1,141,843
Planning Allocation	\$1,141,843
4.72	(\$51,466)
Total for Expenditure	\$1,090,377

Indirect Cost Calculation
\$1,090,377
\$51,466
\$1,141,843

District-wide Evaluation	\$1,500
District-wide Training	<u>\$3,500</u>
	\$1,085,377

District Wide Evaluation (11) 6200
 District Wide Training Supplies (13) 6300

\$1,225 Supplies
 \$2,275 Non-Consumable

Campus Allocations		
001 BETA	\$158,252	14.6%
003 MA	\$289,536	26.7%
004 MH	\$243,739	22.5%
005 SA	\$161,305	14.9%
041 STPA	\$126,195	11.6%
042 Rising Scholars	<u>\$106,350</u>	9.8%
	\$1,085,377	100.0%

Salaries	6100's	\$243,000
Professional Services	6200's	\$35,208
Supplies	6300's	\$662,170
Travel	6400's	<u>\$150,000</u>
		\$1,090,377

\$32,561 Parent Training Total
 2.9% Parent Training Percentage

Function 11	\$1,054,316
Function 13	\$3,500
Function 61	\$32,561

001 BETA	\$158,252		
	\$35,000		Tutors (11) 6100 + benefits
	\$2,000		Contracted Tutors (11) 6200
	\$3,165		Parent Training Contr Serv (61) 6200
	\$91,505		Supplies (11) 6300
	\$1,583		Parent Training Supplies (61) 6300
	<u>\$25,000</u>		Tutoring Transportation (11) 6400
	\$0		

\$27,451 Supplies
 \$64,053 Non-Consumable

003 MA	\$289,536		
	\$95,000		Tutors (11) 6100 + benefits
	\$2,000		Contracted Tutors (11) 6200
	\$5,791		Parent Training Contr Serv (61) 6200
	\$148,850		Supplies (11) 6300
	\$2,895		Parent Training Supplies (61) 6300
	<u>\$35,000</u>		Tutoring Transportation (11) 6400
	\$0		

\$44,655 Supplies
 \$104,195 Non-Consumable

004 MH	\$243,739		
	\$25,000		Tutors (11) 6100 + benefits
	\$2,000		Contracted Tutors (11) 6200
	\$4,875		Parent Training Contr Serv (61) 6200
	\$179,427		Supplies (11) 6300
	\$2,437		Parent Training Supplies (61) 6300
	<u>\$30,000</u>		Tutoring Transportation (11) 6400
	\$0		

\$53,828 Supplies
 \$125,599 Non-Consumable

South Texas ISD

Title I, Part A (211)

2018-2019

005 SA	\$161,305		
	\$25,000	Tutors (11) 6100 + benefits	
	\$2,000	Contracted Tutors (11) 6200	
	\$3,226	Parent Training Contr Serv (61) 6200	
	\$99,466	Supplies (11) 6300	\$29,840 Supplies
	\$1,613	Parent Training Supplies (61) 6300	\$69,626 Non-Consumable
	<u>\$30,000</u>	Tutoring Transportation (11) 6400	
	\$0		
041 STPA	\$126,195		
	\$38,000	Tutors (11) 6100 + benefits	
	\$2,000	Contracted Tutors (11) 6200	
	\$2,524	Parent Training Contr Serv (61) 6200	
	\$67,409	Supplies (11) 6300	\$20,223 Supplies
	\$1,262	Parent Training Supplies (61) 6300	\$47,186 Non-Consumable
	<u>\$15,000</u>	Tutoring Transportation (11) 6400	
	\$0		
042 Rising Scholars	\$106,350		
	\$25,000	Tutors (11) 6100 + benefits	
	\$2,000	Contracted Tutors (11) 6200	
	\$2,127	Parent Training Contr Serv (61) 6200	
	\$61,159	Supplies (11) 6300	\$18,348 Supplies
	\$1,063	Parent Training Supplies (61) 6300	\$42,811 Non-Consumable
	<u>\$15,000</u>	Tutoring Transportation (11) 6400	
	\$0		

South Texas ISD

Title I, Part C (212) Migrant

Carry Forward	\$0
Max allocation	\$0
2018-2019 allocation	\$61,093
Planning Allocation	\$61,093
4.72	<u>(\$2,754)</u>
Total for Expenditure	\$58,339

2018-2019

Indirect Cost Calculation	
	\$58,339
	\$2,754
	<u>\$61,093</u>

Campus Allocations

001 BETA	\$13,259	22.7%			
003 MA	\$18,563	31.8%		Salaries 6100's	\$0
004 MH	\$13,259	22.7%	Professional Services 6200's		\$3,000
005 SA	\$3,978	6.8%	Supplies 6300's		\$55,339
041 STPA	\$3,978	6.8%	Travel 6400's		<u>\$0</u>
042 Rising Scholars	<u>\$5,304</u>	<u>9.1%</u>			
	<u>\$58,339</u>	100.0%			<u>\$58,339</u>

001 BETA	\$13,259				
	\$500	Contracted Service (11) 6200			
	<u>\$12,759</u>	Supplies (11) 6300		\$3,828	Supplies
	\$0			\$8,931	Non-Consumable

003 MA	\$18,563				
	\$500	Contracted Service (11) 6200			
	<u>\$18,063</u>	Supplies (11) 6300		\$5,419	Supplies
	\$0			\$12,644	Non-Consumable

004 MH	\$13,259				
	\$500	Contracted Service (11) 6200			
	<u>\$12,759</u>	Supplies (11) 6300		\$3,828	Supplies
	\$0			\$8,931	Non-Consumable

005 SA	\$3,978				
	\$500	Contracted Service (11) 6200			
	<u>\$3,478</u>	Supplies (11) 6300		\$1,043	Supplies
	\$0			\$2,434	Non-Consumable

041 STPA	\$3,978				
	\$500	Contracted Service (11) 6200			
	<u>\$3,478</u>	Supplies (11) 6300		\$1,043	Supplies
	\$0			\$2,434	Non-Consumable

042 Rising Scholars	\$5,304				
	\$500	Contracted Service (11) 6200			
	<u>\$4,804</u>	Supplies (11) 6300		\$1,441	Supplies
	\$0			\$3,363	Non-Consumable

South Texas ISD

IDEA B (224) Special Education

2018-2019

Carry Forward	\$0
Max allocation	\$0
2018-2019 allocation	\$633,939
Planning Allocation	\$633,939
4.72	(\$28,573)
Total for Expenditure	\$605,366

Indirect Cost Calculation
\$605,366
\$28,573
\$633,939

\$3,000	Professional Services 6200	\$2,100 (11) Prof Services
\$2,000	District Wide Evaluator (21) 6200	\$900 (31) Prof Services
\$600,366		

Campus Allocations		
001 BETA	\$143,297	23.9%
003 MA	\$121,061	20.2%
004 MH	\$84,002	14.0%
005 SA	\$158,121	26.3%
041 STPA	\$69,178	11.5%
042 Rising Scholars	\$24,706	4.1%
	\$600,366	100.0%

	Salaries	6100's	\$364,121
	Professional Services	6200's	\$134,000
	Supplies	6300's	\$107,245
	Travel	6400's	\$0
			\$605,366

Function 11	\$235,345
Function 21	\$2,000
Function 31	\$368,021
Sandra Loya; Georgina Vela Hernandez, Gabriel; De La Garza, Cyri	

001 BETA	\$143,297	
	\$44,495	Diagnosticians (31) 6100
	\$35,265	Counselors (31) 6100
	\$38,000	Professional Services (11) 6200
	\$250	Diagnosticians Supplies (31) 6300
	\$250	Counselors Supplies (31) 6300
	\$25,037	Supplies (11) 6300
	\$0	

\$7,511 Supplies
\$17,526 Non-Consumable

003 MA	\$121,061	
	\$43,333	Diagnosticians (31) 6100
	\$30,330	Counselors (31) 6100
	\$20,000	Professional Services (11) 6200
	\$250	Diagnosticians Supplies (31) 6300
	\$250	Counselors Supplies (31) 6300
	\$26,898	Supplies (11) 6300
	\$0	

\$8,070 Supplies
\$18,829 Non-Consumable

004 MH	\$84,002	
	\$26,393	Diagnosticians (31) 6100
	\$25,400	Counselors (31) 6100
	\$17,000	Professional Services (11) 6200
	\$250	Diagnosticians Supplies (31) 6300
	\$250	Counselors Supplies (31) 6300
	\$14,709	Supplies (11) 6300
	\$0	

\$4,413 Supplies
\$10,296 Non-Consumable

South Texas ISD

IDEA B (224) Special Education

005 SA	\$158,121		
	\$54,760	Diagnosticians (31) 6100	Sandra Loya; Georgina Vela Hernandez, Gabriel; De La Garza, Cyri
	\$59,915	Counselors (31) 6100	
	\$15,000	Professional Services (11) 6200	
	\$250	Diagnosticians Supplies (31) 6300	
	\$250	Counselors Supplies (31) 6300	
	<u>\$27,946</u>	Supplies (11) 6300	
	\$0		


 \$8,384 Supplies
 \$19,562 Non-Consumable

041 STPA	\$69,178		
	\$18,890	Diagnosticians (31) 6100	Sandra Loya; Georgina Vela Hernandez, Gabriel
	\$18,775	Counselors (31) 6100	
	\$25,000	Professional Services (11) 6200	
	\$250	Diagnosticians Supplies (31) 6300	
	\$250	Counselors Supplies (31) 6300	
	<u>\$6,013</u>	Supplies (11) 6300	
	\$0		


 \$1,804 Supplies
 \$4,209 Non-Consumable

042 Rising Scholars	\$24,706		
	\$3,770	Diagnosticians (31) 6100	Sandra Loya; Georgina Vela Hernandez, Gabriel
	\$2,795	Counselors (31) 6100	
	\$14,000	Professional Services (11) 6200	
	\$250	Diagnosticians Supplies (31) 6300	
	\$250	Counselors Supplies (31) 6300	
	<u>\$3,641</u>	Supplies (11) 6300	
	\$0		


 \$1,092 Supplies
 \$2,549 Non-Consumable

South Texas ISD

**Perkins (244) Career and Technical Education
2018-2019**

Carry Forward	\$0
Max allocation	\$0
2018-2019 allocation	\$47,593
Planning Allocation	\$47,593
4.72	(\$2,145)
Total for Expenditure	\$45,448
Consultant	\$0
	\$45,448

Indirect Cost Calculation
\$45,448
\$2,145
\$47,593

Campus Allocations				
001 BETA	\$6,626	14.6%		
003 MA	\$12,124	26.7%	Salaries	\$0 6100's
004 MH	\$10,206	22.5%	Professional Services	\$0 6200's
005 SA	\$6,754	14.9%	Supplies	\$45,448 6300's
041 STPA	\$5,284	11.6%	Travel	\$0 6400's
042 Rising Scholars	\$4,453	9.8%		
	\$45,448	100.0%		\$45,448

001 BETA	\$6,626		
	\$6,626	Supplies (11) 6300	\$1,988 Supplies
	\$0		\$4,639 Non-Consumable

003 MA	\$12,124		
	\$12,124	Supplies (11) 6300	\$3,637 Supplies
	\$0		\$8,487 Non-Consumable

004 MH	\$10,206		
	\$10,206	Supplies (11) 6300	\$3,062 Supplies
	\$0		\$7,144 Non-Consumable

005 SA	\$6,754		
	\$6,754	Supplies (11) 6300	\$2,026 Supplies
	\$0		\$4,728 Non-Consumable

041 STPA	\$5,284		
	\$5,284	Supplies (11) 6300	\$1,585 Supplies
	\$0		\$3,699 Non-Consumable

042 Rising Scholars	\$4,453		
	\$4,453	Supplies (11) 6300	\$1,336 Supplies
	\$0		\$3,117 Non-Consumable

South Texas ISD

Title II, Part A (255) Teacher, Principal Training and Recruitment

Carry Forward	\$0
Max allocation	\$0
2018-2019 allocation	\$129,073
Planning Allocation	\$129,073
4.72	<u>(\$5,818)</u>
Total for Expenditure	\$123,255

Indirect Cost Calculation
\$123,255
\$5,818
<u>\$129,073</u>

\$7,000	District Wide Training Facilitators (13) 6200
<u>\$3,000</u>	District Wide Training Supplies (13) 6300
\$113,255	

Campus Allocations

001 BETA	\$16,513	14.6%			
003 MA	\$30,212	26.7%		Salaries 6100's	\$0
004 MH	\$25,433	22.5%	Professional Services 6200's		\$11,500
005 SA	\$16,832	14.9%		Supplies 6300's	\$12,000
041 STPA	\$13,168	11.6%		Travel 6400's	<u>\$99,755</u>
042 Rising Scholars	<u>\$11,097</u>	<u>9.8%</u>			\$123,255
	<u>\$113,255</u>	100.0%			

001 BETA	\$16,513				
	\$750	Training Contract Serv (13) 6200			
	\$1,500	Training Supplies (13) 6300	→	\$450 Supplies	
	<u>\$14,263</u>	Travel for Training (13) 6400	→	\$1,050 Non-Consumable	
	\$0				
003 MA	\$30,212				
	\$750	Training Contract Serv (13) 6200			
	\$1,500	Training Supplies (13) 6300	→	\$450 Supplies	
	<u>\$27,962</u>	Travel for Training (13) 6400	→	\$1,050 Non-Consumable	
	\$0				
004 MH	\$25,433				
	\$750	Training Contract Serv (13) 6200			
	\$1,500	Training Supplies (13) 6300	→	\$450 Supplies	
	<u>\$23,183</u>	Travel for Training (13) 6400	→	\$1,050 Non-Consumable	
	\$0				
005 SA	\$16,832				
	\$750	Training Contract Serv (13) 6200			
	\$1,500	Training Supplies (13) 6300	→	\$450 Supplies	
	<u>\$14,582</u>	Travel for Training (13) 6400	→	\$1,050 Non-Consumable	
	\$0				
041 STPA	\$13,168				
	\$750	Training Contract Serv (13) 6200			
	\$1,500	Training Supplies (13) 6300	→	\$450 Supplies	
	<u>\$10,918</u>	Travel for Training (13) 6400	→	\$1,050 Non-Consumable	
	\$0				
042 Rising Scholars	\$11,097				
	\$750	Training Contract Serv (13) 6200			
	\$1,500	Training Supplies (13) 6300	→	\$450 Supplies	
	<u>\$8,847</u>	Travel for Training (13) 6400	→	\$1,050 Non-Consumable	
	\$0				

South Texas ISD

Title III (263) English Language Learners

2018-2019

Carry Forward	\$0
Max allocation	\$0
2018-2019 allocation	\$12,217
Planning Allocation	\$12,217
4.72	(\$551)
Total for Expenditure	\$11,666
	<u>\$11,666</u>

Indirect Cost Calculation
\$11,666
\$551
\$12,217

Campus Allocations				
001 BETA	\$2,835	24.3%		
003 MA	\$1,635	14.0%	Salaries 6100's	\$0
004 MH	\$1,963	16.8%	Professional Services 6200's	\$3,369
005 SA	\$109	0.9%	Supplies 6300's	\$8,297
041 STPA	\$3,162	27.1%	Travel 6400's	\$0
042 Rising Scholars	\$1,963	16.8%		\$11,666
	<u>\$11,666</u>	100.0%		

001 BETA	\$2,835		
	\$850	Staff Development (13) 6200	
	<u>\$1,984</u>	Supplies (11) 6300	\$595 Supplies
	\$0		##### Non-Consumable

003 MA	\$1,635		
	\$409	Staff Development (13) 6200	
	<u>\$1,227</u>	Supplies (11) 6300	\$368 Supplies
	\$0		\$859 Non-Consumable

004 MH	\$1,963		
	\$785	Staff Development (13) 6200	
	<u>\$1,178</u>	Supplies (11) 6300	\$353 Supplies
	\$0		\$824 Non-Consumable

005 SA	\$109		
	\$44	Staff Development (13) 6200	
	<u>\$65</u>	Supplies (11) 6300	\$20 Supplies
	\$0		\$46 Non-Consumable

041 STPA	\$3,162		
	\$790	Staff Development (13) 6200	
	<u>\$2,371</u>	Supplies (11) 6300	\$711 Supplies
	\$0		##### Non-Consumable

042 Rising Scholars	\$1,963		
	\$491	Staff Development (13) 6200	
	<u>\$1,472</u>	Supplies (11) 6300	\$442 Supplies
	\$0		##### Non-Consumable

South Texas ISD

State Instructional Materials Allotment (IMA) 410 2018-2019

Carry Forward	\$0
Max allocation	\$0
2018-2019 allocation	\$559,005
Planning Allocation	\$559,005
No Indirect Cost	<u>\$0</u>
Total for Expenditure	\$559,005
	<u>\$559,005</u>

Indirect Cost Calculation
None; Indirect Cost Not Allowed
\$0
\$0

Campus Allocations

001 BETA	82,040	14.7%
003 MA	111,669	20.0%
004 MH	113,381	20.3%
005 SA	105,480	18.9%
041 STPA	80,987	14.5%
042 Rising Scholars	<u>65,448</u>	<u>11.7%</u>
	559,005	100.0%

Salaries	6100's	\$0
Supplies	6300's	\$559,005
Travel	6400's	<u>\$0</u>
		\$559,005

<table border="0" style="width: 100%;"> <tr> <td style="width: 10%;">001 BETA</td> <td style="width: 15%; text-align: right;">\$82,040</td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> </tr> <tr> <td></td> <td style="text-align: right;"><u>\$82,040</u></td> <td></td> <td>Supplies (11) 6300</td> <td></td> <td></td> </tr> <tr> <td></td> <td style="text-align: right;">\$0</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	001 BETA	\$82,040						<u>\$82,040</u>		Supplies (11) 6300				\$0									
001 BETA	\$82,040																						
	<u>\$82,040</u>		Supplies (11) 6300																				
	\$0																						
					\$24,612 Textbooks																		
					\$4,102 Supplies																		
					\$53,326 Non-Consumable																		
<table border="0" style="width: 100%;"> <tr> <td style="width: 10%;">003 MA</td> <td style="width: 15%; text-align: right;">\$111,669</td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> </tr> <tr> <td></td> <td style="text-align: right;"><u>\$111,669</u></td> <td></td> <td>Supplies (11) 6300</td> <td></td> <td></td> </tr> <tr> <td></td> <td style="text-align: right;">\$0</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	003 MA	\$111,669						<u>\$111,669</u>		Supplies (11) 6300				\$0									
003 MA	\$111,669																						
	<u>\$111,669</u>		Supplies (11) 6300																				
	\$0																						
					\$33,501 Textbooks																		
					\$5,583 Supplies																		
					\$72,585 Non-Consumable																		
<table border="0" style="width: 100%;"> <tr> <td style="width: 10%;">004 MH</td> <td style="width: 15%; text-align: right;">\$113,381</td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> </tr> <tr> <td></td> <td style="text-align: right;"><u>\$113,381</u></td> <td></td> <td>Supplies (11) 6300</td> <td></td> <td></td> </tr> <tr> <td></td> <td style="text-align: right;">\$0</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	004 MH	\$113,381						<u>\$113,381</u>		Supplies (11) 6300				\$0									
004 MH	\$113,381																						
	<u>\$113,381</u>		Supplies (11) 6300																				
	\$0																						
					\$34,014 Textbooks																		
					\$5,669 Supplies																		
					\$73,698 Non-Consumable																		
<table border="0" style="width: 100%;"> <tr> <td style="width: 10%;">005 SA</td> <td style="width: 15%; text-align: right;">\$105,480</td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> </tr> <tr> <td></td> <td style="text-align: right;"><u>\$105,480</u></td> <td></td> <td>Supplies (11) 6300</td> <td></td> <td></td> </tr> <tr> <td></td> <td style="text-align: right;">\$0</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	005 SA	\$105,480						<u>\$105,480</u>		Supplies (11) 6300				\$0									
005 SA	\$105,480																						
	<u>\$105,480</u>		Supplies (11) 6300																				
	\$0																						
					\$31,644 Textbooks																		
					\$5,274 Supplies																		
					\$68,562 Non-Consumable																		
<table border="0" style="width: 100%;"> <tr> <td style="width: 10%;">041 STPA</td> <td style="width: 15%; text-align: right;">\$80,987</td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> </tr> <tr> <td></td> <td style="text-align: right;"><u>\$80,987</u></td> <td></td> <td>Supplies (11) 6300</td> <td></td> <td></td> </tr> <tr> <td></td> <td style="text-align: right;">\$0</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	041 STPA	\$80,987						<u>\$80,987</u>		Supplies (11) 6300				\$0									
041 STPA	\$80,987																						
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	\$0																						
					\$24,296 Textbooks																		
					\$4,049 Supplies																		
					\$52,641 Non-Consumable																		
<table border="0" style="width: 100%;"> <tr> <td style="width: 10%;">042 Rising Scholars</td> <td style="width: 15%; text-align: right;">\$65,448</td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> </tr> <tr> <td></td> <td style="text-align: right;"><u>\$65,448</u></td> <td></td> <td>Supplies (11) 6300</td> <td></td> <td></td> </tr> <tr> <td></td> <td style="text-align: right;">\$0</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	042 Rising Scholars	\$65,448						<u>\$65,448</u>		Supplies (11) 6300				\$0									
042 Rising Scholars	\$65,448																						
	<u>\$65,448</u>		Supplies (11) 6300																				
	\$0																						
					\$19,634 Textbooks																		
					\$3,272 Supplies																		
					\$42,541 Non-Consumable																		