

Sacred Heart School Commission Meeting
January 8, 2020

Present: Karen Reinke (Chair), Kris Mitchke (Secretary/Parent Club Advisor), David Burroughs (Principal), Kruti Stack (Parent Club)

Absent: Tani Sethy-Sailer (Finance), Dan French (Facilities), Heather Bradford (Health and Safety), Carlos Gonzales (Technology), Collette McMullen (Parent Club President), Katie Goodrich (Legal), Pauline Kenny (Vice-Chair)

Minutes respectfully submitted by Kris Mitchke

- Minutes from December meeting were approved
- Principal Report – David
 - High school apps for current 8th graders (private schools):
 - (21) Blanchett
 - (3) Holy Names
 - (2) Forest Ridge
 - (10) O’Dea
 - (20) Eastside Catholic
 - (20) Seattle Prep
 - Enrollment
 - A few new students since December meeting have enrolled. Current enrollment numbers approximately 390
 - SHS will be adding an additional pre-K room for 12-14 students (in the current reading specialist room)
 - Most pre-K applicants desire full day
 - Reading specialist will move to room in library
 - Any after school ESS for pre-K students require their own room (separate from primary and middle school students)
 - Tuition
 - 8% increase for 2020/2021 which raises single, in parish, student tuition over \$10K for first time
 - SHS will reassess 3rd year tuition increase (from current plan) based on enrollment numbers and adjust as necessary
 - Teacher Salaries
 - SHS full-time teacher’s salaries are at 85% of Bellevue School District salaries
 - 2020/2021 School Calendar
 - Locker Day August 31

- First day of school September 1
- Accreditation
 - Pre-visit was pushed later in in February due to snow forecast
 - Visits/interviews with parents, students, parish staff and teachers will take place between 2/12 and 2/14
- Reviewed SHS goals for next 6 years
 - Provide greater evaluation of MAPS
 - ITBS is based on achievement
 - MAPS show achievement AND growth over time
 - Develop programs and teacher development to challenge high achievers
 - Develop Pre-K – 8 standardized grade level grammar curriculum
 - Character development – standardize language
 - Technology skills – Build skills that connect and spiral
 - Develop schoolwide assessment for religion education
- Finance
 - Running in black through November
 - Annual fund – favorable
 - Salaries/Benefits – favorable
 - Web development – unfavorable (based on having to replace original web designer)
 - Working with Laura Leach to run exact enrollment numbers for tuition income
- Technology – Nothing to report
- Legal – Nothing to report
- Facilities – Nothing to report
- Health & Safety – Nothing to report
- Parents Club
 - 142 families participated in the 2019 Holiday Teacher Scrip Program for \$49K in gifts
 - 99 online forms
 - 43 paper
 - Family Movie Night date TBD
 - Teacher Appreciation lunch will take place on January 30
- Strategic Plan Review
 - “Engaging our Community”
 - Current Parents
 - Quarterly Social Activity (completed or planned)
 - Chili Cookoff
 - Trunk or Treat
 - Movie Night

- STEM
- Bingo Night
- Auction
- Auction Party

- Larger Community
 - Service Projects (K-8)
 - New additions
 - 3rd grade cleaning church after mass
 - Developing relationship with sister school

Next Meeting: March 11, 2020