

# TEMPLE CITY UNIFIED SCHOOL DISTRICT

## 2012 General Obligation Bond Authorization

### Measure S



**Citizen's Oversight  
Committee Report**

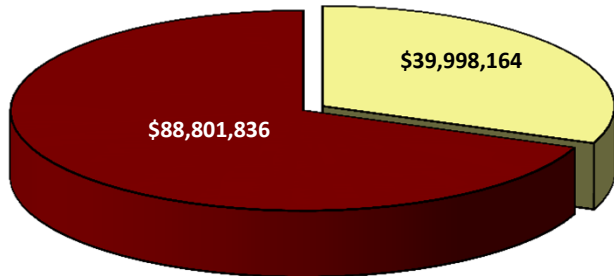
September 26, 2013

# 2012 MEASURE S G.O. BOND ELECTION

## MEASURE S OVERVIEW

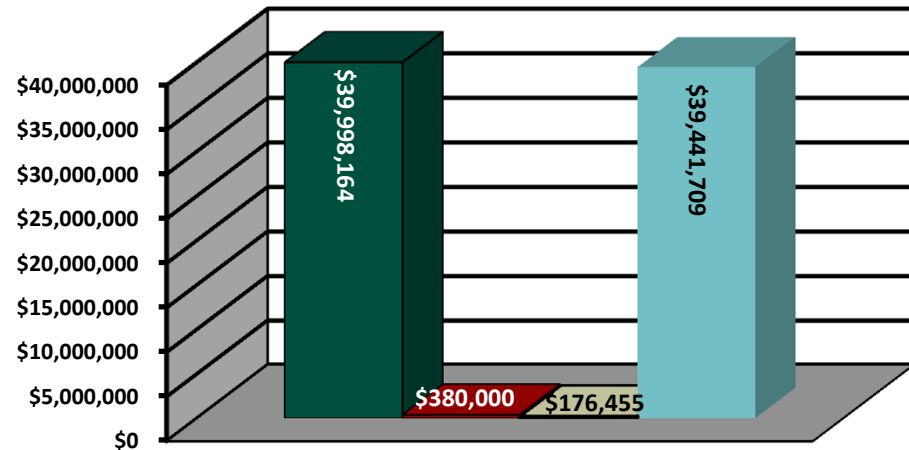
On November 6, 2012, the voters of the TEMPLE CITY UNIFIED SCHOOL DISTRICT (the “District”) authorized Measure S under the Proposition 39 statutes. Measure S authorized the issuance of \$128.8 million in General Obligation Bonds (the “Bonds”). The proceeds of the Bonds are intended to be used to renovate, reconfigure, expand, and/or upgrade classrooms, classroom buildings, school support facilities, upgrade science labs and computer systems, repair or replace old and worn-out roofs, restrooms, floors, walkways, heating, lighting, plumbing, water and electrical systems, upgrade instructional technology in classrooms, upgrade and expand wireless systems, telecommunications, Internet and network connections and make other District-wide basic health and safety upgrades as needed.

**Measure S G.O. Bonds**  
Combined G.O. Bonds = \$128,800,000



- G.O. Bonds Election of 2012, Series 2013
- Remaining Measure S Bonds Available for Projects - Pending

**Measure S -- Fund Balances**



- Measure S Funds Generated to Date
- Measure S 2013 Series Closing Costs
- Measure S Project Expenditures to Date
- Measure S Fund 21 Balance Remaining



# Temple City Unified School District Budget for Series A Issue

• Cloverly	\$3,527,666.00
• Emperor	756,506.00
• La Rosa	4,086,805.00
• Longden	2,089,694.00
• Oak Ave	377,515.00
• TCHS	21,864,184.00
• DDSLC	510,738.00

Includes technology



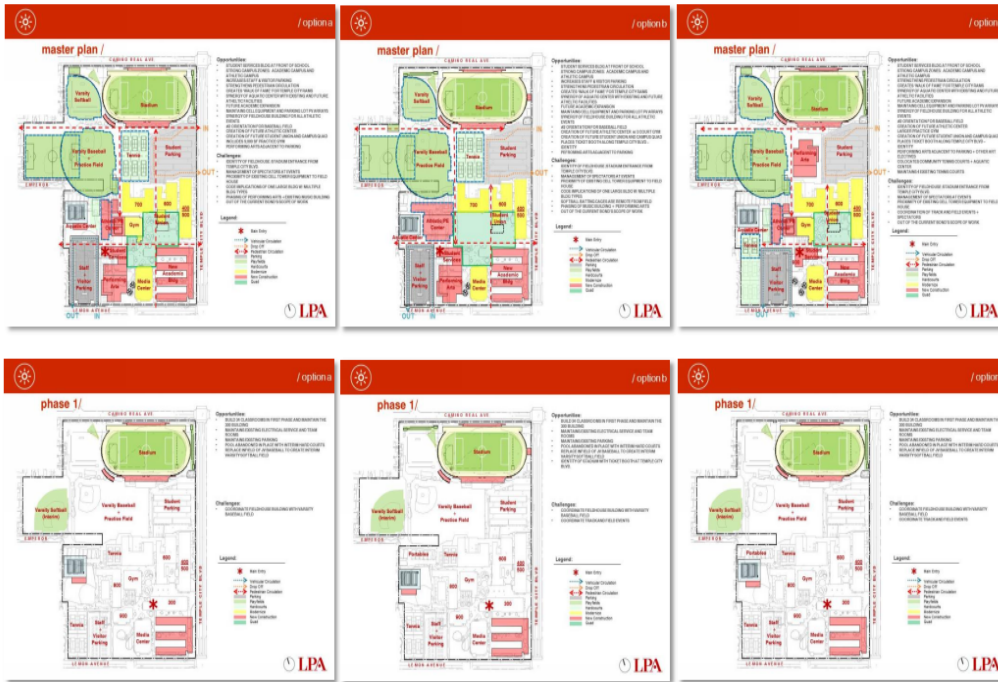
# 2012 MEASURE S G.O. BOND ELECTION

## MEASURE S BOND PROGRAMMING



/ options

discussion/



### PROGRAMMING PROCESS:

TELACU has developed budget for each project per the Facility Needs Assessment and Improvement plan. Throughout the process, site committees have met with the District and TELACU to develop scope, phasing, and interim housing needs. Site Committees will continue to meet to finalize overall Master Plan for each site.



# 2012 MEASURE S G.O. BOND ELECTION

## INTERACTIVE WHITE BOARDS

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TELACU and the District have met with the sites to identify a location for the proposed Interactive White Boards for classrooms that are not affected by the Bond Projects. Future Modernization projects will incorporate this technology during the completion of construction.

Below is a list of Interactive White Board Components:

- \$7,500 per system ( Polyvision-ENO 2810A)
- Included in Interactive White Board systems are: Interactive Board, projector, cabling, document camera, and voice lift systems
- Interactive Stylus and Eraser
- Software

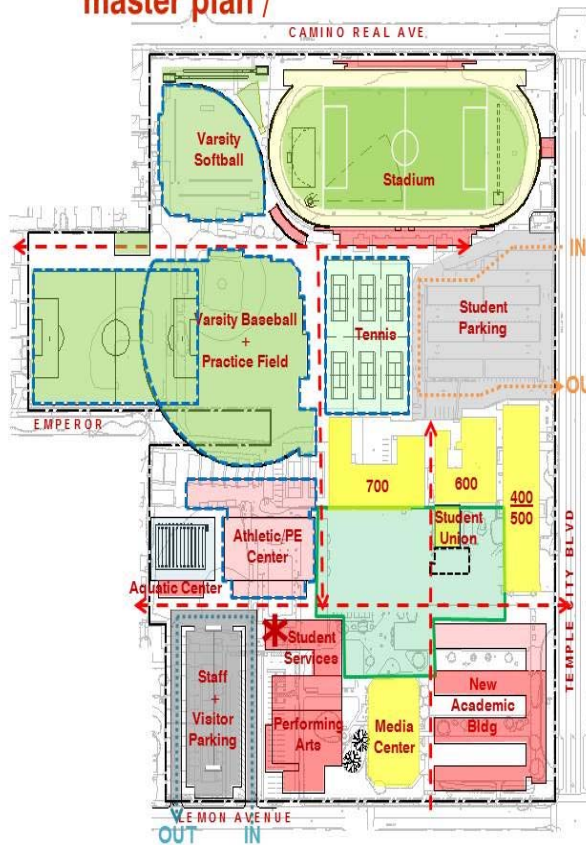
# TEMPLE CITY HIGH SCHOOL

## MASTER PLANNING AND MODERNIZATION



/ update

master plan /



- Opportunities:**
- STUDENT SERVICES BLDG AT FRONT OF SCHOOL
  - STRONG CAMPUS ZONES: ACADEMIC CAMPUS AND ATHLETIC CAMPUS
  - INCREASES STAFF & VISITOR PARKING
  - STRENGTHENS PEDESTRIAN CIRCULATION
  - CREATES 'WALK OF FAME' FOR TEMPLE CITY RAMS
  - SYNERGY OF AQUATIC CENTER WITH EXISTING AND FUTURE ATHLETIC FACILITIES
  - FUTURE ACADEMIC EXPANSION
  - MAINTAINS CELL EQUIPMENT AND PARKING LOT PV ARRAYS
  - SYNERGY OF FIELDHOUSE BUILDING FOR ALL ATHLETIC EVENTS
  - #2 ORIENTATION FOR BASEBALL FIELD
  - CREATION OF FUTURE ATHLETIC CENTER w/ 3 COURT GYM
  - CREATION OF FUTURE STUDENT UNION AND CAMPUS QUAD
  - PLACES TICKET BOOTH ALONG TEMPLE CITY BLVD - IDENTITY
  - PERFORMING ARTS ADJACENT TO PARKING
- Challenges:**
- IDENTITY OF FIELDHOUSE, STADIUM ENTRANCE FROM TEMPLE CITY BLVD.
  - MANAGEMENT OF SPECTATORS AT EVENTS
  - PROXIMITY OF EXISTING CELL TOWER EQUIPMENT TO FIELD HOUSE
  - CODE IMPLICATIONS OF ONE LARGE BLDG W/ MULTIPLE BLDG TYPES
  - SOFTBALL BATTING CAGES ARE REMOTE FROM FIELD
  - PHASING OF MUSIC BUILDING + PERFORMING ARTS
  - OUT OF THE CURRENT BOND'S SCOPE OF WORK

Legend:

- \* Main Entry
- Vehicular Circulation
- Drop Off
- Pedestrian Circulation
- Parking
- Playfields
- Hardcourts
- Modernize
- New Construction
- Quad

Temple City Unified School District and TELACU Construction Management are currently working on the complete programming/ planning for the High School.

Below is a list of work in progress:

- Technology planning for Eno Boards (Board Approved)
- LPA hired as Architecture firm for this project (Board Approved)
- Meetings with site committee
- Site utility locating
- Master Planning
- Design Development
- Site Survey

Schedule

Planning:

August 2013 to August 2014

Construction:

August 2014 to August 2016

