

Row Labels	Proposed Phase	PM/CM	A/E	Sum of Hard Cost	Sum of Escalation Allocation	Sum of Soft Costs	Sum of Total
Davis Elementary [1]	Phase III	CPM	PBK	\$ 3,955,000	\$ 1,305,150	\$ 1,305,150	\$ 6,995,990
Elkhorn Elementary [1]	Phase III	TBD	LPA	\$ 10,577,000	\$ 1,205,770	\$ 3,479,850	\$ 15,659,350
Lodi Middle [1]	Phase III	CPM	LPA	\$ 3,850,000	\$ 438,900	\$ 1,259,940	\$ 5,692,470
George Washington Elementary [1]	Phase III	CPM	LPA	\$ 3,300,000	\$ 1,089,000	\$ 1,089,000	\$ 5,837,360
Leroy Nichols Elementary [2]	Phase III	CPM	SVA	\$ 1,128,000	\$ 372,240	\$ 372,240	\$ 1,995,330
Houston School [1]	Phase III	District	S. Henry	\$ 1,818,103	\$ 207,260	\$ 589,414	\$ 2,681,967
Lakewood Elementary [1]	Phase III	CPM	RGA	\$ 3,478,000	\$ 396,470	\$ 1,137,180	\$ 5,141,300
Vinewood Elementary [1]	Phase III	CPM	RGA	\$ 5,426,000	\$ 618,560	\$ 1,780,020	\$ 8,027,510
Grand Total				\$ 33,532,103	\$ 5,633,350	\$ 11,012,794	\$ 52,031,277

[1] Site public address/emergency communication system project to be completed by District during Phase II.

[2] Site does not include a Measure U funded fire alarm or public address/emergency communication system project.

CPM Total: \$ 33,689,960
TBD Total: \$ 15,659,350
District Total: \$ 2,681,967

LPA Total: \$ 27,189,180
RGA Total: \$ 13,168,810
SVA Total: \$ 1,995,330
PBK Total: \$ 6,995,990
S Henry Total: \$ 2,681,967