

In attendance:

Ryck Astle, Julie Barlow, Melanie Smith, Jared Fawson, Denmark Jensen, Kathleen Wilcox, Twila Bisk, Elizabeth Katoa, Lynette Checketts, and Kyle Roche, Brigit Gerrard – guest from the DSD school board.

Welcome:

Melanie Smith

Approval of minutes – ~~November~~ December 2019:

Motion made by Melanie, seconded by Jared. Motion passed

Approval of minutes – ~~December 2019~~ January 2020:

Motion made by Twila, seconded by Kyle. Motion passed.

Trustland Requests 2020

\$250,988 Total

We met as a community council to consider the proposed local trustland funding for many departments at the school. The following proposals are in the order of their presentations.

1. Tara Ferrin representing the chemistry department asked for: \$3,000
This would support the development of a program to personalize learning with chemistry instruction. It has proven to be engaging. Students are given the ability to watch the lecture. These funds would cover the projected 40 hours estimated to develop the curriculum for this program during the summer.
2. Christy Techmeyer represented the english department asked for: \$6,000
This would pay for 5 days for each department at \$100 to develop a program to incorporate student centered learning through the summer.. They have discovered that the mastery of skills requires 3 exposures through the 10th and 11th grades.
3. Eric Scholar with the photography department asked for: \$3,000
This cost will include the purchase of the following new equipment:
\$2,400 = 4 new DSL model cameras to teach industry skills and to replace old models and provide a better student to equipment ration. They are ideally replaced every 2-3 years.
\$250 = 4 new lenses
\$258 lenses
4. Rachel Helwig with the drama department asked for: \$8,500
She identified her top 3 priorities as follows:
\$2,800 = 8 new body mic elements (the part on the face) @ \$350/each
\$2,400 = 8 new body mic pack receivers @ \$300/each
\$440 = Second Gator box to store the 8 wireless mic receivers
She then would like:
\$120 = 10 @ \$12 for wireless body belts
\$240 = Safety cables 3 sets of 8 @ \$30 each
\$200 = Wireless music stand lights 20 @ \$10/each
\$40 = a USB charging station

Her lowest priorities are:

\$520 = 2 sets of 9 LED stage lights @ \$260/each

\$780 = 4 Chauvet moving spot 110 @ \$195/each

\$960 = 2 Chauvet moving spot 160 at \$480/each

5. Samantha Harris with Adult Roles asked for: \$299
This would cover the licensing agreement for the "Fight the New Drug" program. It would be a lifetime membership for LHS and allow access to lesson plans, event plans, and video updates.

6. Steve Spendlove with the language department asked for: \$2,710
\$750 = This would include the purchase of new Spanish novels that would replace the current worn out and discontinued set. They are helpful in teaching language.
\$1,900 = would cover the cost of the "This is Language" program. It is used often. It gives students the opportunity to work independently and at home. A new subscription for each student is required every year.

7. Michelle Taylor with the math department asked for: \$15,845
\$15,345 = for summer hours to update websites on task based learning and test questions and try to get curriculum and mathematical practices current. It would include student centered activities. This would cover 495 hours @ \$31/hour
\$500 = Math 3 and maybe Math 3 Honors would like classroom games that are problem solving and engaging for students to use.

8. Steve Richards with the physics department asked for: \$4,428
\$3,148 = This would be used for another kit of equipment and back up equipment to be used by the Robotics class, which will allow for one more team to compete. Currently 12-13 students participate.
\$1,280 = Student physics tutors are available during lunch and after school at \$10/hour. Other students seem to be more likely to approach a peer first with questions.

9. Jim Follett with the band department asked for: \$9,100
He reported that he is always in need to update and replace instruments. There are 80-90 students in the band program. His request included the top 5 instruments on his list, which are:
\$2,500 = Yamaha Piccolo
\$2,500 = Yamaha soprano Saxophone
\$4,600 = Adams Vibraphone
\$2000 = 2 Selmer Bass Clarinets
\$3500 = 2 Fox Oboes

10. Allyne Hall with the counseling department asked for: \$10,000
This would cover the cost of a half time Scholarship Coordinator. LHS led the district last year with over \$10m in scholarship money. This was an increase from \$6m the year before. This position would track grants and help students fill out the FAFSA form. Also provide more time and support to educate small groups and underclassmen about opportunities. Last year 51% of the studentbody were awarded a scholarship.

11. Tina Eggli, the yearbook instructor asked for: \$16,000
These funds would cover the purchase of 25 new laptops, making a one to one ratio in the class and providing students access to the Adobe suite. It would help to produce a beautiful yearbook, but also

teach skills to students and allow for better efficiency. Currently, there are no laptop computers in the yearbook program. They are using 6 desktop computers for the class. This amount also includes a charging cart.

12. Dustin Hawkins asked for:

\$20,023

This is a proposal to put a weights lab in the school above the gym, behind the bleachers. It would be used to help students learn and understand SEL strategies including weight lifting and self improvement and discipline. It is proposed that it could be presented in class to sophomores as a portion of drivers ed or fit for life. The administration has made this a priority, and believes that it would be used by a class every period of the day.

13. Twila Bisk represented additional needs of the counseling dept.:

\$29,000

\$9,000 = ACT Prep which allows students to do the ACT practice test and receive helpful feedback
\$10,000 = to renew the ELL Liaison, who is currently helping to provide a bridge with students and families who do not speak English. 11 to 13% of LHS students are Hispanic. This has been a helpful and a great resource for students and parents and teachers.

\$10,000 = to pay for a half time employee to serve as a testing coordinator. She reported that too much of the counsellor's time is used in administrating tests (AP/ACT/Packets, etc.) and taking them from their duties with the students.

14. Jon Grove proposed new technology for the school totaling:

\$77,678

He addressed us at the last meeting and expressed appreciation for the funding from last year and would ask for additional funds this year to continue to have good machines in the building.

\$2,250 Printers

\$6,260 Projectors

\$17,779.80 10 Surface books

\$7,779.80 - 10 upgrades laptops

\$27,320 Replace lib. Computers

\$4,988 Pro Projector

\$5,697 Powerlite projectors

\$5,603.88 Televisions

15. Administration is asking for:

\$68,000

\$18,000 = ½ time Chinese Teacher

\$10,000 = this will be a part time position as a Student Tracker. They will identify students who are failing or not doing well and offer support and correlate with administration and faculty.

\$40,000 = for "Productivity" which is used to lower class sizes by eliminating prep periods for some teachers. The administration tries to use this money on the least expensive teachers and use the district productivity allotment for the more expensive ones.

Total: \$271,583 - which creates a \$20,595.48 overage.

The council was advised to consider the requests and come back to the next meeting with a proposal of the best use of the Trustland funds.

At the conclusion, Ryck told the council that he had accepted a position as a secondary school director with the district. He has been at Layton High for 10 years and has done a tremendous job for all the populations of our school. He will certainly be missed!

Meeting was adjourned at 5 pm.

Several members of the LHS Community Council will be visiting Farmington High School on March 4 from 8-10 am to learn more about the Summit program.

Next meeting: Monday, March 9, 2020 at 4:00 in the LHS Business Office.