

**General Appropriations Resolution
Resolution for Budget Amendment by the Board of Education
Novi Community School District
General Fund Budget as of June 20, 2019**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2018-2019: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **GENERAL FUND** of the Novi Community School District for the fiscal year 2018-2019 as follows:

REVENUE:

Local Revenue	\$	24,742,816
State Revenue		47,811,436
Federal Revenue		1,747,441
Incoming Transfers & Other Transactions		3,973,935
 TOTAL REVENUE AND INCOMING TRANSFERS		 78,275,628
 FUND BALANCE AS OF JULY 1, 2018		 11,697,321
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 \$	 89,972,949

BE IT FURTHER RESOLVED, that \$79,023,434 of the total available to appropriate in the **GENERAL FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$	41,176,858
Added Needs		9,936,033
Adult Education		281,683
Pupil Services		5,010,921
Instructional Support Services		5,046,553
General Administration		608,425
School Administration		4,066,589
Business Services		868,500
Maintenance/Operations & Security		4,771,109
Transportation		2,486,125
Central Services		1,882,710
Athletics		1,121,310
Community Services		1,766,618
Payments to Other School Districts		-
 TOTAL EXPENDITURES		 79,023,434
 TOTAL APPROPRIATED		 79,023,434
 FUND BALANCE AS OF JUNE 30, 2019	 \$	 10,949,515