

**Watchung Hills Regional High School**  
**Other Items**  
**2020/21 Budget**

<u><b>Other Items</b></u>		
<u><b>Category</b></u>	<u><b>Account #</b></u>	<u><b>Amount</b></u>
<b><u>Instructional - Special Education</u></b>		
2 ipads for CST	11-000-219-600	\$ 600
Ipad testing software - Wexlar Intelligence Scale	11-000-219-600	\$ 750
		<b>\$ 1,350</b>
<b><u>School Nurse Office</u></b>		
2 new cots, 2 emergency bags for equipment	11-000-213-600	\$ 2,300
File storage cabinet + 4 nurses chairs, furniture	11-000-213-600	\$ 1,960
		<b>\$ 4,260</b>
<b><u>Guidance Department</u></b>		
504 Plan Software	11-000-218-600	<b>\$ 4,000</b>
<b><u>Athletics</u></b>		
<b><u>Uniforms</u></b>		
Baseball (Including JV pants)	11-402-100-600	\$ 7,000
Basketball, Girls	11-402-100-600	\$ 5,000
Bowling (Boy's & Girls)	11-402-100-600	\$ 1,000
Cheer Pants for cold weather	11-402-100-600	\$ 1,200
Cross Country (Boys & Girls)	11-402-100-600	\$ 2,000
Golf (Boys & Girls)	11-402-100-600	\$ 1,400
Gymnastics - cover ups	11-402-100-600	\$ 1,000
Softball	11-402-100-600	\$ 7,000
Swimming (Boys & Girls)	11-402-100-600	\$ 4,000
Tennis, Girls	11-402-100-600	\$ 2,500
		<b>\$ 32,100</b>
12 Sideline chairs for players	11-402-100-600	<b>\$ 1,515</b>
<b>Total Other Items</b>		<b>\$ 43,225</b>