

**WATCHUNG HILLS REGIONAL HIGH SCHOOL
BUDGETED STAFF ADDITIONS
2020/21**

Additions

<u>ACCOUNT #</u>	<u>POSITION</u>	<u>AMOUNT</u>	<u>FTE</u>
Special Education 11-213-100-101	Resource Center	\$ 57,585	1.0
Subtotal - Additional Salary		\$ 57,585	1.0
11-000-291-290	<i>Health Benefits (\$30,549)</i>	<i>\$ 30,549</i>	
Total Salary and Benefits		\$ 88,134	

RIF

Proposed reduction in staff members - Social Studies (Attrition)	RIF	\$ (57,585.00)
RIF - Benefit Cost	RIF	(30,549.00)
		<u>(88,134.00)</u>