

**General Appropriations Resolution
Resolution for Budget Amendment by the Board of Education
Novi Community School District
General Fund Budget as of March 20, 2020**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2019-2020: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **GENERAL FUND** of the Novi Community School District for the fiscal year 2019-20 as follows:

REVENUE:

Local Revenue	\$	25,619,342
State Revenue		48,192,886
Federal Revenue		1,622,771
Incoming Transfers & Other Transactions		4,013,376
TOTAL REVENUE AND INCOMING TRANSFERS		79,448,375
FUND BALANCE AS OF JULY 1, 2019		12,360,334
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$	91,808,709

BE IT FURTHER RESOLVED, that \$82,296,041 of the total available to appropriate in the **GENERAL FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$	43,292,049
Added Needs		9,477,640
Adult Education		375,355
Pupil Services		5,383,261
Instructional Support Services		5,499,812
General Administration		622,559
School Administration		4,127,276
Business Services		991,758
Maintenance/Operations & Security		4,948,918
Transportation		2,536,190
Central Services		2,015,697
Athletics		1,171,346
Community Services		1,854,180
TOTAL EXPENDITURES		82,296,041
TOTAL APPROPRIATED		82,296,041
FUND BALANCE AS OF JUNE 30, 2020	\$	9,512,668