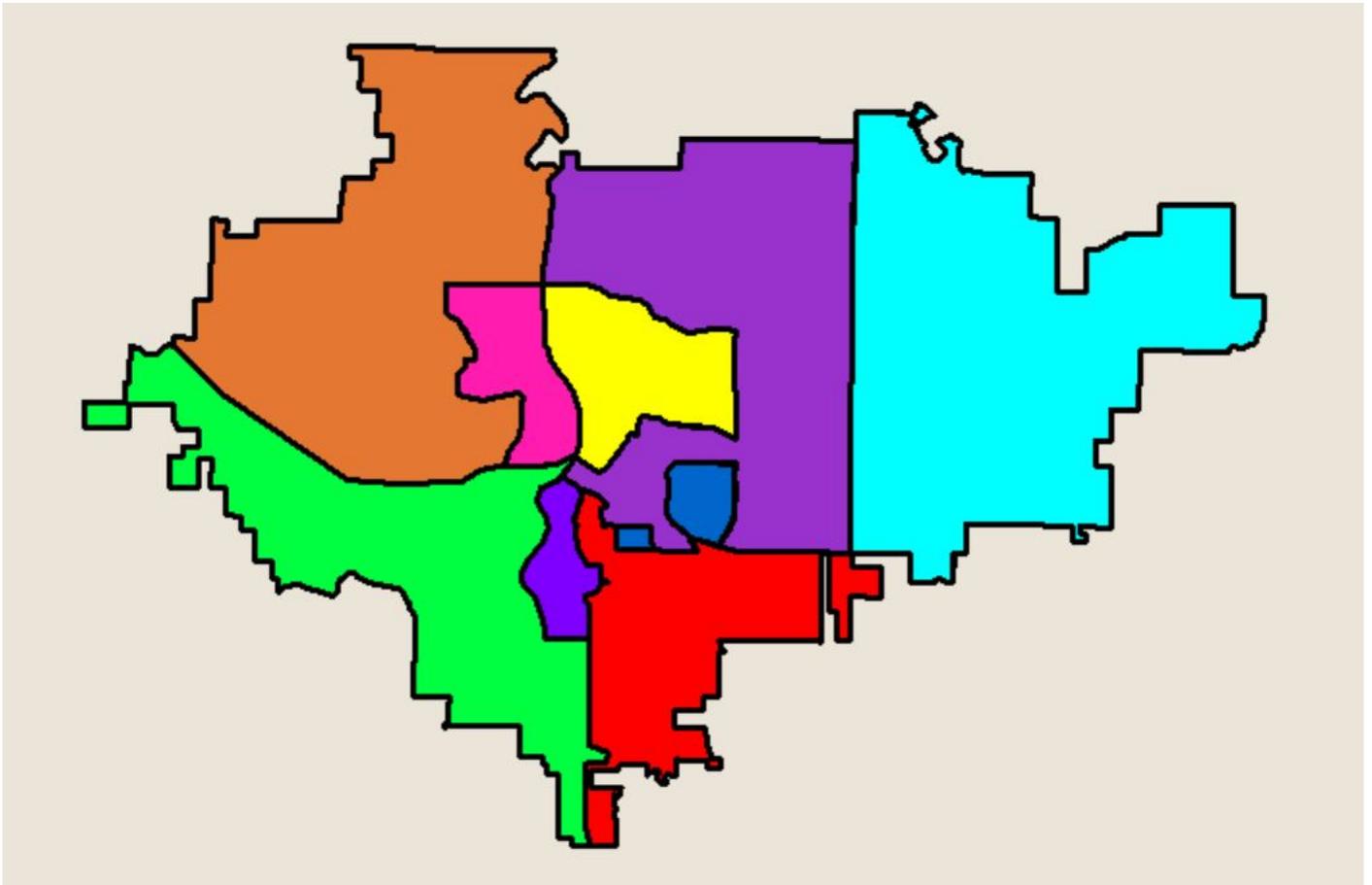


Mankato Area Public Schools

Demographic Data



January 2017

TABLE OF CONTENTS

<u>Description</u>	<u>Page</u>
Enrollment Projections Assumption Statements.....	1
Pre-School Census Data Collection	2
K-12 Enrollment Projection Graph.....	3
Feeder School Enrollment Tables	4-5
Elem. & Sec. Enrollments vs. Building Capacity	6
Elementary Class Size Averages	7
Ethnicities.....	8
ELL Student Enrollment	9
ELL, SpEd & Free/Reduced Lunch Statistics	10
Post Secondary Enrollment Options (PSEO)	11
Attendance Exceptions	12
Open Enrollment	13-14
Nonpublic School Enrollments	15
Homeschooling Summary	16
Neighboring School District Enrollments	17

MANKATO AREA PUBLIC SCHOOLS

ENROLLMENT PROJECTIONS ASSUMPTION STATEMENTS

1. *The “Cohort Survival Ratio”* method used in projecting enrollments for Mankato Area Public Schools by analyzing enrollment trends will continue to be a very accurate methodology.*
2. *Moderate fluctuations in the local economy will result in minimum impact upon student enrollment projections.*
3. *Open enrollment and consolidation with other school districts will have minimal impact on the Mankato Area Public School populations.*
4. *Nonpublic enrollments will remain stable and will have no material impact upon student projections.*
5. *The communities comprising Mankato Area Public Schools will have moderate growth over the next five to ten years.*

** Mathematical technique which uses past enrollment trends to project future trends. Mankato Area Public Schools uses the projection model recommended by the Minnesota Department of Education.*

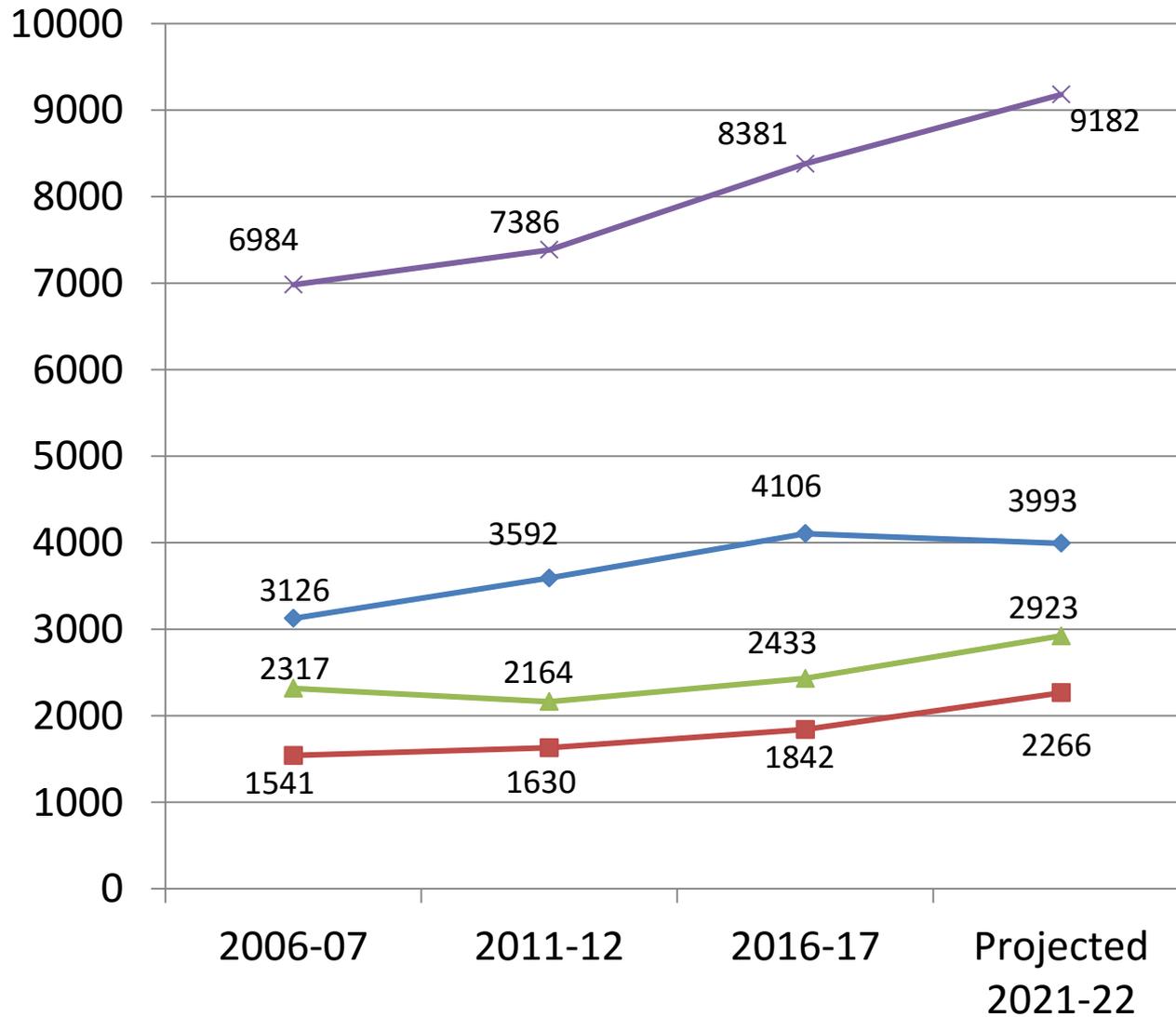
MANKATO AREA PUBLIC SCHOOLS

PRE-SCHOOL CENSUS DATA COLLECTION

Mankato Area Public Schools receives information on pre-schoolers to be entered into the student database in the following ways:

1. **NEW BIRTHS** – Information recorded at the Blue Earth County Government Center regarding babies born at Mayo Clinic Health System-Mankato is obtained in a monthly birth report.
2. **CENTRAL REGISTRATION** – Families new to the area come to the Central Registration Office to register students for Mankato Public Schools; they are asked to complete a registration form and include all children living in their household including pre-schoolers.
3. **SCHOOLS** – Families in our District are asked to verify their household information each year during entrance conferences. This includes providing an updated list of all children living in their household, including pre-schoolers.
4. **CITY-SCHOOL NEWS** – A taxpayer newsletter is mailed out each year. Included with the newsletter is a census flyer asking parents for pre-school information. Parents complete and return the form to the District.
5. **EARLY CHILDHOOD SCREENING** – Early Childhood Screening is required of all students prior to entering kindergarten. Families are asked to complete a registration form that includes all children living in their household including pre-schoolers.

October 1 K-12 Enrollments



- ◆ Elementary (K-5)
- Middle (6-8)
- ▲ High School (9-12)
- ✕ Total (K-12)

NOTE: These numbers represent the October 1 enrollment.

West Area & Elementary Feeder Schools

October 1, 2016 Enrollments

Age/Grade	Bridges	Hoover	Jefferson	Monroe	Roosevelt	DMMS	WEST	TOTALS
0*		90	35	71	49			245
1*		83	36	67	49			235
2*		106	42	70	54			272
3*		114	44	76	55			289
4*		126	56	93	87			362
KN	23	83	43	75	61			285
1	17	89	46	87	58			297
2	25	99	39	93	56			312
3	10	79	37	89	68			283
4	14	107	45	87	82			335
5	13	82	44	97	71			307
6						292		292
7						316		316
8						307		307
9							294	294
10							301	301
11							306	306
12							280	280
PK Avg.	N/A	96	42	82	63	N/A		N/A
K-5 Avg.	N/A	90	42	88	66	N/A		N/A

East Area & Elementary Feeder Schools

October 1, 2016 Enrollments

Age/Grade	Bridges	Eagle Lake	Franklin	Kennedy	Rosa Parks	Washington	PWMS	East	Totals
0*		56	78	67	76	84			361
1*		57	90	64	51	90			352
2*		69	89	55	97	74			384
3*		80	86	69	67	99			401
4*		86	102	70	100	94			452
KN	16	57	64	79	80	66			362
1	19	73	78	71	83	64			388
2	10	66	71	76	81	62			366
3	13	79	89	76	96	76			429
4	4	70	79	50	91	61			355
5	8	65	83	60	95	54			365
6							340		340
7							311		311
8							272		272
9								313	313
10								296	296
11								264	264
12								283	283
PK Avg.	N/A	69	83	67	83	75	N/A	N/A	N/A
K-5 Avg.	N/A	68	77	69	88	64	N/A	N/A	N/A

Mankato Area Public Schools

2016-17 ESTIMATED ENROLLMENTS VS CAPACITY

Elementary Schools

SCHOOL	ENROLLMENT	CAPACITY	PERCENT OF CAPACITY
Bridges	187	280	67%
Eagle Lake	410	396	104%
Franklin	464	710	65%
Futures-Elem	8	10	80%
Hoover	539	484	111%
Jefferson	254	264	96%
Kennedy	412	484	85%
Monroe	528	484	109%
Roosevelt	396	352	113%
Rosa Parks	526	624	84%
Washington	383	396	97%
TOTALS	4107	4484	92%

**Capacity is computed at 22 students per room for grades K-5.*

Assumes a room for art, music, computers, and special education.

Secondary Schools

SCHOOL	ENROLLMENT	CAPACITY	PERCENT OF CAPACITY
Central HS/Freedom	81	140	58%
DMMS	915	1000	92%
East HS	1156	1555	74%
Futures-HS	18	20	90%
PWMS	923	1250	74%
West HS	1181	1300	91%
TOTALS	4274	5265	81%

ELEMENTARY CLASS SIZE AVERAGES
2016-17

"C"
10/1/16

	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17
KINDERGARTEN	19.8	19.0	18.9	19.3	18.6	21.1	20.8	19.5	20.4	19.6
GRADE 1	19.9	20.4	20.4	20.2	21.3	21.4	21	20.8	22.2	21.6
GRADE 2	20.8	19.9	20.4	22	21.0	21.7	20.9	21.8	21.6	21.3
GRADE 3	21.8	21.3	24.2	22.5	22.9	21.1	21.1	22	23.3	23.0
GRADE 4	23.7	23.3	25.0	25.5	25.3	23.3	27.1	26.8	26.3	25.7
GRADE 5	22.8	25.0	24.0	25.5	27.3	24.7	24.2	26.7	25.3	27.0
GRADE 6	26.5	25.7	27.6	27.8	28.6	31.1	30.9	29.1	30.9	0*

K-6 AVERAGE CLASS SIZE	21.9	21.7	22.4	22.8	22.9	23	23	23.1	23.7	
K-5 AVERAGE CLASS SIZE										22.8*

*Indicates beginning transition of middle school concept – 2016-17 School Year

Mankato Area Public Schools

Demographics

October 1, 2016

School	Total Enrollment	White	%	Black	%	Hispanic	%	Asian	%	American Indian	%
Bridges	187	162	86.63	4	2.14	4	2.14	17	9.09	0	0.00
Eagle Lake	410	352	85.85	24	5.85	17	4.15	13	3.17	4	0.98
Franklin	464	353	76.08	61	13.15	36	7.76	10	2.16	4	0.86
Hoover	539	411	76.25	94	17.44	24	4.45	10	1.86	4	0.74
Jefferson	254	189	74.41	47	18.50	14	5.51	4	1.57	5	1.97
Kennedy	412	260	63.11	116	28.16	27	6.55	9	2.18	1	0.24
Monroe	528	444	84.09	39	7.39	36	6.82	9	1.70	1	0.19
Roosevelt	396	314	79.29	53	13.38	24	6.06	5	1.26	2	0.51
Rosa Parks	526	374	71.10	79	15.02	41	7.79	23	4.37	9	1.71
Washington	383	293	76.50	54	14.10	20	5.22	16	4.18	0	0.00
CFS	8	7	87.50	1	12.50	0	0.00	0	0.00	0	0.00
Central HS	73	53	72.60	10	13.70	8	10.96	0	0.00	2	2.74
DMMS	915	738	80.66	109	11.91	34	3.72	28	3.06	6	0.66
East Sr.	1156	823	71.19	198	17.13	78	6.75	45	3.89	12	1.04
Futures	26	15	57.69	8	30.77	3	11.54	0	0.00	0	0.00
PWMS	923	665	72.05	150	16.25	63	6.83	32	3.47	13	1.41
West	1181	989	83.74	108	9.14	47	3.98	32	2.71	5	0.42
Totals	8381	6429	76.71	1155	13.78	476	5.68	253	3.02	68	0.81

** This report represents data from October 1, 2016 enrollment report

MANKATO AREA PUBLIC SCHOOLS

2016-17 Primary Languages on ELL Students Enrolled District Wide

Primary Language	Headcount	Eligible for ELL	Receiving ELL Services
Acholi	3	1	1
Afrikaans	2	2	2
Anuak	37	23	20
Arabic	38	26	26
Arawak	2	1	1
Bahasa, Indonesian	1	0	0
Balinese	1	0	0
Bengali	4	0	0
Bosnian	1	0	0
Cambodian (aka Khmer)	3	2	2
Cebuano	1	0	0
Chinese, Mandarin	25	3	3
English, Creolized	5	4	4
Estonian	1	0	0
French	4	1	1
German	4	0	0
Gujarati	2	0	0
Hindi	5	0	0
Hmong	5	0	0
Icelandic	2	1	0
Japanese	3	1	1
Kikuyu	1	0	0
Korean	8	0	0
Kurdish	1	1	1
Norwegian	1	0	0
Nuer	91	59	54
Oriya	2	0	0
Oromo, Afan Oromo, Oromiffa	10	3	3
Pilipino, Tagalog	2	0	0
Polish	1	0	0
Punjabi	1	0	0
Russian	3	0	0
Sidamo	1	0	0
Sign Language, ASL	1	0	0
Somali	444	286	278
Spanish	111	48	45
Swahili, Kiswahili	1	1	1
Telugu	3	0	0
Thai	1	1	1
Turkish	1	0	0
Ukrainian	3	0	0
Urdu	1	0	0
Vietnamese	27	12	12
	864	476	456

Mankato Area Public Schools
2016-17 Statistics on ELL, Special Education &
Free /Reduced lunch counts by School

School	Total Enrollment	Eligible Count	% ELL Students	Count	% Special Ed Students	Count	% Free/Reduced Lunch
Bridges	187	0	0	12	6	27	14
Eagle Lake	410	5	1	54	13	115	28
Franklin	464	35	8	87	19	238	51
Hoover	539	52	10	56	10	170	32
Jefferson	254	14	6	28	11	100	39
Kennedy	412	57	14	78	19	199	48
Monroe	528	6	1	76	14	177	34
Roosevelt	396	33	8	60	15	152	38
Rosa Parks	526	43	8	91	17	236	45
Washington	383	31	8	51	13	139	36
Central Freedom	8	0	0	2	25	5	63
Central HS	73	2	3	26	36	30	41
DMMS	915	38	4	120	13	268	29
East Sr	1156	65	6	151	13	446	39
Futures	26	2	8	26	100	22	85
PWMS	923	60	7	118	13	375	41
West	1181	33	3	136	12	304	26
TOTALS	8381	476	6%	1172	14%	3003	36%

** Information obtained from the 2016-17 Oct 1 Fall Marss submission

Mankato Area Public Schools

Post Secondary Enrollments Options 2015-16 Student Totals

Year	East	West	ALC	Total
1998-99	45	49	1	95
1999-00	23	43	1	67
2000-01	31	39	0	70
2001-02	44	37	0	81
2002-03	64	51	1	116
2003-04	68	37	0	105
2004-05	80	49	0	129
2005-06	64	59	0	123
2006-07	94	34	0	128
2007-08	55	61	0	116
2008-09	56	51	0	107
2009-10	32	30	1	63
2010-11	37	27	0	64
2011-12	44	23	1	68
2012-13	38	26	0	64
2013-14	36	21	0	57
2014-15	34	33	0	67
2015-16	36	27	0	63

Post Secondary Schools Attended 2015-16

PSEO Schools	09-10	10-11	11-12	12-13	13-14	14-15	15-16	Total
MSU	54	57	55	54	41	62	54	377
Bethany	0	3	4	4	5	0	2	18
SCC	7	4	6	5	10	4	4	40
Northwestern			1		1		1	2
U of M			2					2
Gustavus				1				1
St Cloud						1		1
Anoka-ATC							1	0
MN West-Tech							1	0
Total	61	64	68	64	57	67	63	441

Mankato Area Public Schools

2016-17 Attendance Exception Summary

East Schools

SCHOOL		K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	DIFFERENCE
Eagle Lake	In	2	3	5	4	5	3								22	
	Out	0	0	2	3	0	0								5	17
East Sr.	In										6	10	6	6	28	
	Out										14	10	16	16	56	-28
Franklin	In	4	4	3	7	9	5								32	
	Out	5	5	7	6	6	7								36	-4
Kennedy	In	8	3	12	9	2	5								39	
	Out	7	3	4	6	1	6								27	12
PWMS	In							1	2	2					5	
	Out							3	2	4					9	-4
Rosa Parks	In	5	4	2	7	2	4								24	
	Out	2	3	10	6	3	4								28	-4
Washington	In	1	3	4	3	3	1								15	
	Out	9	4	8	7	4	4								36	-21
	In	20	17	26	30	21	18	1	2	2	6	10	6	6	165	
Sub Total	Out	23	15	31	28	14	21	3	2	4	14	10	16	16	197	
Grand Total		-3	2	-5	2	7	-3	-2	0	-2	-8	0	-10	-10		-32

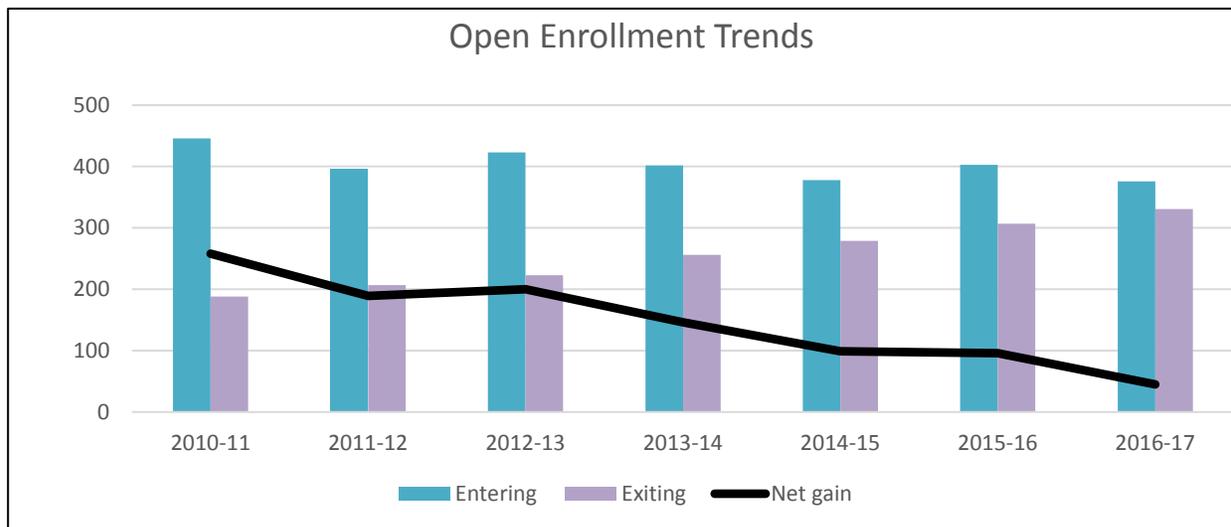
West Schools

SCHOOL		K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	DIFFERENCE
DMMS	In							3	2	4					9	
	Out							1	2	2					5	4
Hoover	In	0	0	0	1	0	1								2	
	Out	4	7	3	2	5	3								24	-22
Jefferson	In	5	2	4	0	0	2								13	
	Out	4	3	2	2	3	2								16	-3
Monroe	In	6	9	9	3	5	7								39	
	Out	0	2	0	2	1	1								6	33
Roosevelt	In	2	1	0	1	1	1								6	
	Out	2	2	3	1	4	2								14	-8
West	In										14	10	16	16	56	
	Out										6	10	6	6	28	28
	In	13	12	13	5	6	11	3	2	4	14	10	16	16	125	
Sub Total	Out	10	14	8	7	13	8	1	2	2	6	10	6	6	93	
Grand Total		3	-2	5	-2	-7	3	2	0	2	8	0	10	10		32

Mankato Area Public Schools Open Enrollment

Our schools are governed by state laws and regulations. One law that impacts our enrollment trends is "Open Enrollment." As shown in the table below, in 16-17, Mankato has a net gain of students enrolling under the provisions of this law.

	Attending Mankato	Attending Other Districts	Net Gain/(loss)
Blue Earth	5		5
Brooklyn Center		2	(2)
Burnsville		1	(1)
Central Public Schools		1	(1)
Cleveland	31	56	(25)
Eden Prairie		1	(1)
Faribault	1		1
Fergus Falls		3	(3)
Hill City	1		1
JWP	27	18	9
LCWM	110	23	87
Lesueur/Henderson	1		1
Madelia	2	1	1
Maple River	32	3	29
Minnetonka		1	(1)
Mn Valley Ed		1	(1)
New Ulm	9	4	5
Nicollet	21	15	6
Sibley East	2	1	1
St Clair	62	161	(99)
St James	3		3
St Peter	54	26	28
United South Central	2		2
WEM	13		13
Worthington		13	(13)
Total	376	331	45



Open Enrollment : Detail by Grade

Attending Mankato														
	K	Gr1	Gr2	Gr3	Gr4	Gr5	Gr6	Gr7	Gr8	Gr9	Gr10	Gr11	Gr12	TOTAL
Blue Earth			1		1		1	1	1					5
Cleveland	1	2	4	2	5	4	3	1	3	1	3	2		31
Faribault											1			1
Hill City												1		1
JWP	1	1	3	2	3	3	1	2	1	4	3	3		27
LCWM	8	6	8	6	12	11	15	8	10	3	10	7	6	110
LeSueur/Henderson													1	1
Madelia						1					1			2
Maple River	6		3	3	6	1	4		2	3	1	1	2	32
New Ulm										2		5	2	9
Nicollet	1	2	1	1		2	1		2	3	2	2	4	21
Sibley East				1	1									2
St Clair		2	3	4	4	5	5	3	6	12	5	5	8	62
St James		1				1		1						3
St Peter	2	5	5	3	3	6	2	7	2	6	3	6	4	54
USC			1										1	2
WEM	2	2		2			2	2		1	2			13
Total	21	21	29	24	35	34	34	25	27	35	31	32	28	376

Attending other Districts														
	K	Gr1	Gr2	Gr3	Gr4	Gr5	Gr6	Gr7	Gr8	Gr9	Gr10	Gr11	Gr12	TOTAL
Brooklyn Center			1									1		2
Burnsville		1												1
Central Public Schools													1	1
Cleveland	4	3	6	1	4	3	4	5	5	4	4	5	8	56
Eden Prairie											1			1
Fergus Falls							1						2	3
JWP		1	2	1	1	4	1	3	2	1			2	18
LCWM	1	3	1	1	1	2	3	1		3	1	5	1	23
Madelia	1													1
Maple River										1			2	3
Mnnetonka										1				1
Mn Valley Ed				1										1
New Ulm			1	2					1					4
Nicollet			2	1	1	1	3	2	2			1	2	15
Sibley East					1									1
St Clair	9	10	17	17	5	20	13	19	10	15	9	10	7	161
St Peter			1	2	1	3	3	2	4	2	1	3	4	26
Worthington	2	4	5	1					1					13
Total	15	18	36	27	14	33	28	32	25	27	16	25	29	331

Mankato Area Public Schools

NonPublic School Enrollments (Residents)

October 1, 2016

<i>Age/Grade</i>	<i>Good Counsel Campus</i>	<i>Good Shepherd</i>	<i>Grace Christian</i>	<i>Immanuel Lutheran</i>	<i>Mount Olive</i>	<i>Risen Savior</i>	<i>Totals</i>
<i>K</i>	24	1	0	7	20	14	66
<i>1</i>	31	2	3	11	19	11	77
<i>2</i>	22	4	4	10	22	12	74
<i>3</i>	32	3	3	17	20	11	86
<i>4</i>	24	2	4	9	15	8	62
<i>5</i>	26	3	2	13	13	12	69
<i>6</i>	31	6	4	7	9	8	65
<i>7</i>	19	2	5	14	21	9	70
<i>8</i>	29		5	15	9	7	65
<i>9</i>	30		2	10			42
<i>10</i>	27		3	12			42
<i>11</i>	34		4	7			45
<i>12</i>	52		2	7			61
							0
TOTALS	381	23	41	139	148	92	824

HOMESCHOOLING SUMMARY

<u>SCHOOL YEAR</u>	<u>NUMBER OF STUDENTS</u>
2002-03	91
2003-04	123
2004-05	80
2005-06	104
2006-07	104
2007-08	117
2008-09	115
2009-10	136
2010-11	142
2011-12	137
2012-13	177
2013-14	149
2014-15	142
2015-16	141
2016-17	148

2016-17 Neighboring School District Enrollments

<i>Grade Level</i>	<i>LCWM</i>	<i>Maple River</i>	<i>JWP</i>	<i>St Clair</i>	<i>Cleveland</i>	<i>Nicollet</i>	<i>St Peter</i>
K	65	67	40	44	29	34	158
1-5	350	344	226	269	177	147	777
6-12	453	529	367	350	292	203	1126
2016-17 Totals	868	940	633	663	498	384	2061
2015-16 Totals	869	938	615	687	463	369	2032
2014-15 Totals	845	959	612	653	435	358	1922
2013-14 Totals	831	1011	576	644	455	336	1872

