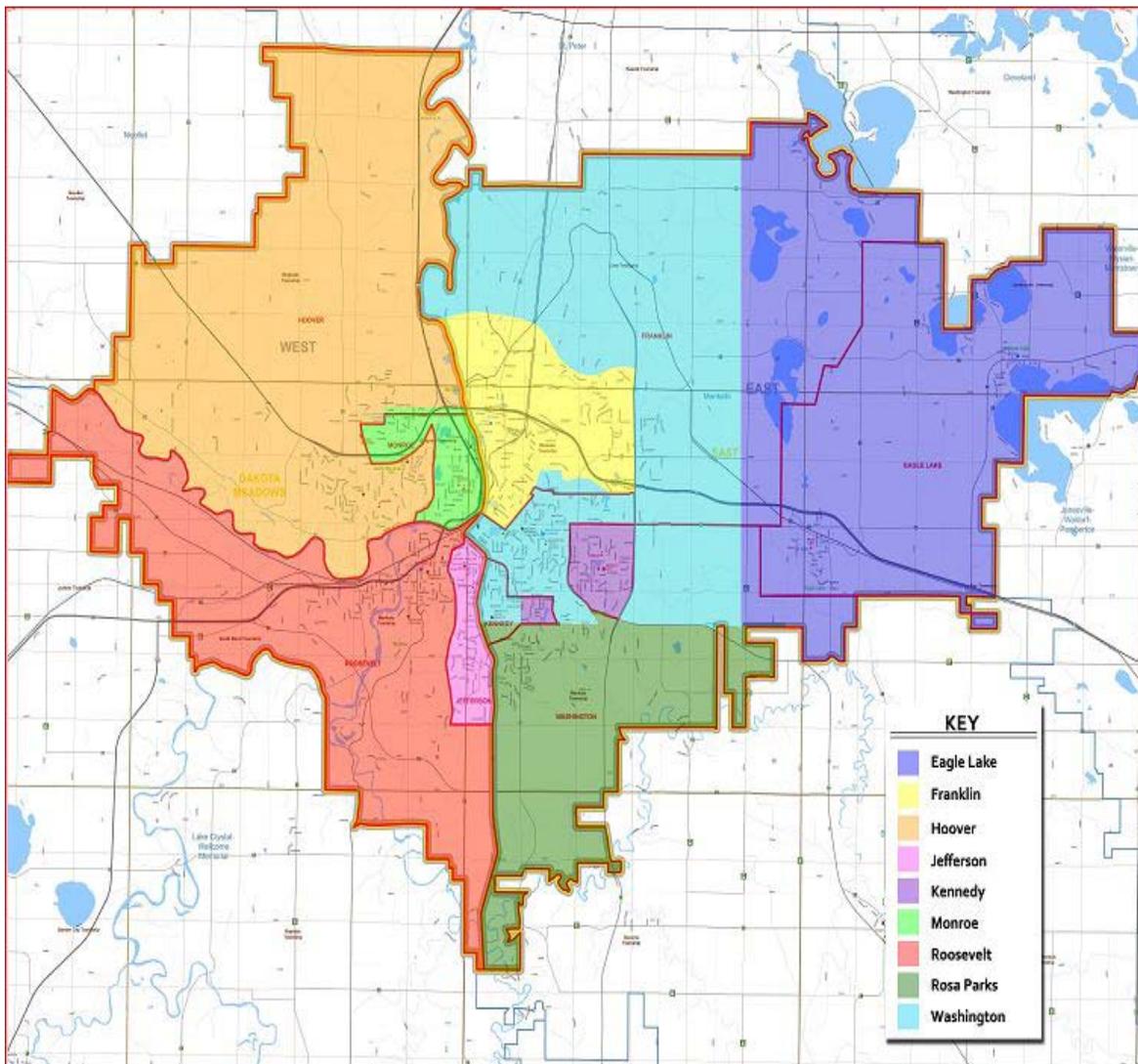


Mankato Area Public Schools

Demographic Data



January 18th 2013

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MANKATO AREA PUBLIC SCHOOLS

ENROLLMENT PROJECTIONS ASSUMPTION STATEMENTS

1. *The “Cohort Survival Ratio”* method used in projecting enrollments for Mankato Area Public Schools by analyzing enrollment trends will continue to be a very accurate methodology.*
2. *Moderate fluctuations in the local economy will result in minimum impact upon student enrollment projections.*
3. *Open enrollment and consolidation with other school districts will have minimal impact on the Mankato Area Public School populations.*
4. *Nonpublic enrollments will remain stable and will have no material impact upon student projections.*
5. *The communities comprising Mankato Area Public Schools will have minimal growth over the next five to ten years.*

** Mathematical technique which uses past enrollment trends to project future trends. Mankato Area Public School uses the projection model recommended by the Minnesota Department of Education.*

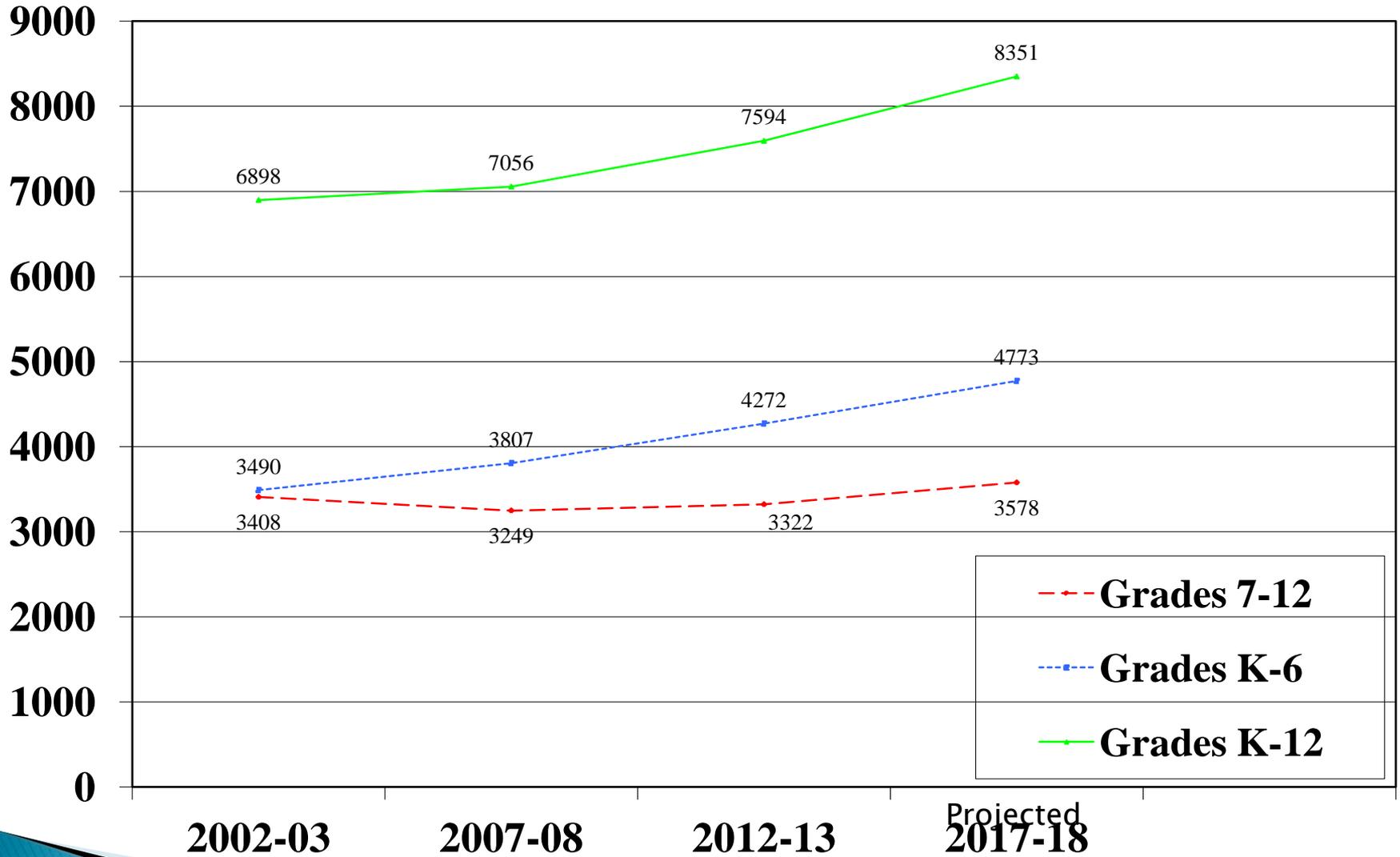
MANKATO AREA PUBLIC SCHOOLS

PRE-SCHOOL CENSUS DATA COLLECTION

The Census Department receives and inputs all pre-school information on the student database for Mankato Area Public Schools in the following ways:

1. **NEW BIRTHS** - *Information recorded at the Blue Earth County Courthouse regarding babies born at Immanuel-St. Joseph's-Mayo Health System is collected by the Census Department.*
2. **PRE-SCHOOLERS** - *Information pertaining to any new families who move into the Mankato area and call the Early Childhood Department to register their pre-schoolers for classes is forwarded to the Census Department.*
3. **PRE-SCHOOLERS** - *A flyer asking parents for pre-school information is included in the Back to School Newsletter in the fall of each year which parents complete and send to the Census Department.*
4. **PRE-SCHOOLERS** - *When students complete their student registration forms, they are asked to include information pertaining to other siblings in the household, including pre-schoolers. The information is forwarded to the Census Department.*
5. **EARLY CHILDHOOD** - *When Early Childhood Screening is done by the Community Education / ECFE Department, any new information received is sent to the Census Department.*

K-12 Enrollments



West Area & Elementary Feeder Schools

October 1st 2012 Enrollments

Age/Grade	Bridges	Hoover	Jefferson	Monroe	Roosevelt	Garfield	West	Totals
0*		95	38	67	56			256
1*		92	36	77	63			268
2*		74	47	85	73			279
3*		98	30	77	54			259
4*		118	39	109	79			345
PK-K	13	106	41	77	62			299
1	11	86	43	82	59			281
2	10	102	34	61	59			266
3	11	97	39	81	62			290
4	13	86	38	77	72			286
5	13	93	38	69	54			267
6	10					253		263
7							296	296
8							282	282
9							301	301
10							301	301
11							277	277
12							268	268
PK Avg.	N/A	95	38	83	65	N/A	N/A	N/A
K-5 Avg.	N/A	95	39	75	61	N/A	N/A	N/A

East Area & Elementary Feeder Schools

October 1st 2012 Enrollments

Age/Grade	Bridges	Eagle Lake	Franklin	Washington	Kennedy	Rosa Parks	East	Totals
0*		59	96	90	79	81		405
1*		49	94	95	82	63		383
2*		63	82	85	81	65		376
3*		48	89	88	74	92		391
4*		87	104	113	80	102		486
PK-K	5	59	84	71	94	81		394
1	9	59	83	69	64	76		360
2	8	60	64	59	67	76		334
3	6	64	75	52	64	57		318
4	9	45	62	52	57	58		283
5	6	56	68	50	65	65		310
6	7		291					298
7							251	251
8							267	267
9							237	237
10							239	239
11							209	209
12							244	244
PK Avg.	N/A	61	93	94	79	81	N/A	N/A
K-5 Avg.	N/A	57	73	59	69	69	N/A	N/A

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Mankato Area Public Schools

2012-13 ESTIMATED ENROLLMENTS VS CAPACITY

Elementary Schools

SCHOOL	ENROLLMENT	CAPACITY	OVER / UNDER
Bridges	149	152	-3
CTSS St Johns-Elem	3	6	-3
Eagle Lake	343	396	-53
Franklin	727	710	17
Garfield	253	270	-17
Hoover	570	484	86
Jefferson	233	264	-31
Kennedy	411	484	-73
Monroe	447	484	-37
Roosevelt	368	352	16
Rosa Parks	413	528	-115
Washington	353	396	-43
TOTALS	4270	4526	-256

**Capacity is computed at 22 students per room for grades K-5 and 27 students per room for grade 6.*

Assumes a room for art, music, computers, and special education.

Secondary Schools

SCHOOL	ENROLLMENT	CAPACITY	OVER / UNDER
Central HS/Freedom	81	140	-59
Futures/St Johns	11	12	-1
DMMS	578	600	-22
East Jr/Sr	1447	1555	-108
West	1147	1300	-153
TOTALS	3264	3607	-343

ELEMENTARY CLASS SIZE AVERAGES 2012-13

	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13
KINDERGARTEN	17.0	17.9	20.0	19.4	19.8	19.0	18.9	19.3	18.6	21.1
GRADE 1	19.2	19.2	19.4	19.1	19.9	20.4	20.4	20.2	21.3	21.4
GRADE 2	21.3	18.7	20.3	19.8	20.8	19.9	20.4	22.0	21.0	21.7
GRADE 3	21.0	20.5	21.2	21.1	21.8	21.3	24.2	22.5	22.9	21.1
GRADE 4	20.9	23.1	23.3	23.1	23.7	23.3	25.0	25.5	25.3	23.3
GRADE 5	24.8	22.5	23.5	24.0	22.8	25.0	24.0	25.5	27.3	24.7
GRADE 6	26.0	27.9	26.7	25.7	26.5	25.7	27.6	27.8	28.6	31.1

* Total number of students ÷ the number of classroom teachers at each grade level.

K-6 AVERAGE CLASS SIZE	21.0	20.9	21.7	21.4	21.9	21.7	22.4	22.8	22.9	23.0
------------------------	------	------	------	------	------	------	------	------	------	------

** Total number of students ÷ the total number of classroom teachers.

Mankato Area Public Schools

Ethnicities

October 1st 2012

School	Total Enrollment	White	%	Black	%	Hispanic	%	Asian	%	American Indian	%
<i>Bridges</i>	149	127	85.23	2	1.34	2	1.34	18	12.08	0	0.00
<i>Eagle Lake</i>	340	299	87.94	17	5.00	13	3.82	8	2.35	3	0.88
<i>Franklin</i>	725	552	76.14	103	14.21	43	5.93	20	2.76	7	0.97
<i>Garfield</i>	253	217	85.77	22	8.70	11	4.35	3	1.19	0	0.00
<i>Hoover</i>	567	470	82.89	61	10.76	23	4.06	12	2.12	1	0.18
<i>Jefferson</i>	232	185	79.74	38	16.38	4	1.72	5	2.16	0	0.00
<i>Kennedy</i>	411	258	62.77	106	25.79	27	6.57	17	4.14	3	0.73
<i>Monroe</i>	447	398	89.04	20	4.47	19	4.25	6	1.34	4	0.89
<i>Rosa Parks</i>	413	324	78.45	43	10.41	26	6.30	19	4.60	1	0.24
<i>Roosevelt</i>	368	334	90.76	9	2.45	18	4.89	7	1.90	0	0.00
<i>Washington</i>	353	256	72.52	68	19.26	16	4.53	12	3.40	1	0.28
<i>East Jr.</i>	516	396	76.74	75	14.53	25	4.84	15	2.91	5	0.97
<i>DMMS</i>	574	490	85.37	38	6.62	25	4.36	17	2.96	4	0.70
<i>East Sr.</i>	929	696	74.92	134	14.42	49	5.27	43	4.63	7	0.75
<i>West</i>	1147	1028	89.63	59	5.14	29	2.53	27	2.35	4	0.35
<i>Futures</i>	14	9	64.29	3	21.43	1	7.14	1	7.14	0	0.00
<i>Central HS</i>	74	55	74.32	14	18.92	3	4.05	1	1.35	1	1.35
<i>CFS</i>	12	6	50.00	1	8.33	4	33.33	1	8.33	0	0.00
Totals	7524	6100	78.14	813	11.57	338	6.07	232	3.76	0	0.46

** This report represents data from Marss submission 10/29/12

MANKATO AREA PUBLIC SCHOOLS

2012-13 Primary Languages on ELL Students Enrolled District Wide

Primary Language	Headcount	Enrolled ELL
Acholi	2	2
Adangme	1	0
Afrikaans	3	3
Anuak	29	9
Arabic	29	14
Arawak	2	0
Balinese	2	0
Bengali	4	0
Bosnian	1	0
Cebuano	1	0
Chinese/Mandarin	22	10
English, Creolized	1	0
Finnish	1	0
French	5	3
German	1	0
Hindi	6	1
Hmong	3	1
Japanese	2	0
Khmer,Cambodian	4	2
Kikuyu	1	0
Korean	8	2
Kurdish	5	0
Nepali	1	1
Not Specific	4	4
Nuer,	90	33
Oromo,Afan Oromo, Oromiffa	4	0
Polish	2	0
Russian	1	0
Sinhala	1	0
Somali	295	154
Spanish	114	43
Swahili/Kiswahili	2	0
Uzbek	1	0
Vietnamese	21	7
	669	289

MANKATO AREA PUBLIC SCHOOLS

2012-13 STATISTICS ON ELL, SPECIAL EDUCATION & FREE/REDUCED LUNCH COUNTS BY SCHOOL

<i>School</i>	<i>Headcount</i>	<i>%ELL Students</i>	<i>% Special Ed</i>	<i>% Free/Reduced Lunch</i>
Bridges	150	0	11	17
Eagle Lake	349	0	18	29
Franklin	741	8	18	48
Garfield	255	3	14	32
Hoover	577	9	11	31
Jefferson	238	12	13	41
Kennedy	421	18	17	57
Monroe	457	0	12	35
Roosevelt	375	0	16	33
Rosa Parks	421	7	16	44
Washington	362	12	14	42
DMMS	580	4	15	29
East Jr.	531	8	14	44
Central High	101	0	30	69
East Sr.	971	9	14	42
West	1174	2	13	24
Central Freedom	29	3	27	100
Futures	17	6	100	86
TOTALS	7749	6	14	37

***Information obtained from the 2012-13 Final Fall Marss submission Dec 2012.*

Mankato Area Public Schools

Post Secondary Enrollments Options 2011-12 Student Totals

Year		East		West		ALC		Total
1994-95		35		67		9		111
1995-96		37		49		3		89
1996-97		53		55		12		120
1997-98		43		55		4		102
1998-99		45		49		1		95
1999-00		23		43		1		67
2000-01		31		39		0		70
2001-02		44		37		0		81
2002-03		64		51		1		116
2003-04		68		37		0		105
2004-05		80		49		0		129
2005-06		64		59		0		123
2006-07		94		34		0		128
2007-08		55		61		0		116
2008-09		56		51		0		107
2009-10		32		30		1		63
2010-11		37		27		0		64
2011-12		44		23		1		68

Post Secondary Schools Attended 2011-12

PSEO Schools	05-06	06-07	07-08	08-09	09-10	10-11	11-12	Total
MSU	118	128	110	92	54	57	55	614
Bethany	3	4	4	6	0	3	4	24
SCC	1	2	2	6	7	4	6	28
Northwestern							1	1
U of M							2	2
Total	122	134	116	104	61	64	68	669

Mankato Area Public Schools
2012-13 Attendance Exception Summary

East Side Schools

SCHOOL		K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	DIFFERENCE
East Sr.	In										1	6	9	7	23	
	Out										20	14	16	25	75	-52
East Jr.	In								4	2					6	
	Out								10	6					16	-10
Eagle Lake	In	3	0	2	1	0	0								6	
	Out	1	2	2	2	0	1								8	-2
Franklin	In	11	4	2	4	2	6	3							32	
	Out	7	9	7	5	1	5	6							40	-8
Kennedy	In	5	8	8	7	6	7								41	
	Out	2	7	5	0	4	3								21	20
Rosa Parks	In	4	9	7	0	4	3								27	
	Out	5	3	5	5	4	8								30	-3
Washington	In	0	3	1	3	2	1								10	
	Out	9	7	11	10	6	12								55	-45
Sub Total	In	23	24	20	15	14	17	3	4	2	1	6	9	7	145	
	Out	24	28	30	22	15	29	6	10	6	20	14	16	25	245	
Grand Total																
		-1	-4	-10	-7	-1	-12	-3	-6	-4	-19	-8	-7	-18		-100

West Side Schools

SCHOOL		K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	DIFFERENCE
DMMS	In								10	6					16	
	Out								4	2					6	10
Garfield	In							6							6	
	Out							3							3	3
Hoover	In	1	3	2	4	3	7								20	
	Out	5	3	3	9	5	8								33	-13
Jefferson	In	0	5	2	2	1	8								18	
	Out	3	2	1	1	3	2								12	6
Monroe	In	10	5	6	14	9	15								59	
	Out	4	6	1	2	4	6								23	36
Roosevelt	In	3	3	8	4	5	7								30	
	Out	1	1	3	5	5	9								24	6
West	In										20	14	16	25	75	
	Out										1	6	9	7	23	52
Sub Total	In	14	16	18	24	18	37	6	10	6	20	14	16	25	224	
	Out	13	12	8	17	17	25	3	4	2	1	6	9	7	124	
Grand Total																
		1	4	10	7	1	12	3	6	4	19	8	7	18		100

**BREAKDOWN OF STUDENTS ATTENDING MANKATO AREA PUBLIC SCHOOLS
UNDER OPEN ENROLLMENT AND NON-RESIDENT AGREEMENTS
2012-13**

Mankato Area Public Schools																		
RESIDENT DISTRICT	B	EL	F	G	H	J	K	M	R	RP	W	DMMS	EJ	CFS	CHS	WS	ES	TOTAL
Belle Plaine								3-1 4-1				8-1						3
Blue Earth						3-1										10-1 12-1		3
Cleveland	K-1 2-1	K-1 1-1 3-2	6-1		4-1	2-1	1-1	K-1				7-2				9-2 10-6 11-3	10-2 12-2	28
JWP		K-3 1-1 2-1 3-1 5-1	6-3	6-2	2-1		4-1			K-1 3-2		8-1	7-1 8-1			11-4 12-1	9-2 12-2	29
LCWM	3-1 5-2 6-1			6-7	K-2 2-1 4-2 5-1	1-2 2-1 3-1 4-1 5-1	1-1 2-1 3-2 4-1	K-2 1-1 2-3 3-2 4-3	K-5 1-3 2-6 3-2 4-4 5-2	K-2 1-2 2-1 3-1 5-1	2-1	7-7 8-7	7-1 8-1		12-1	9-10 10-6 11-10 12-11	9-3 11-3 12-3	60
LeSueur				6-2		K-1 4-1											10-1 11-1	6
Madelia				6-1								7-1				10-1 12-1	10-1	5
Maple River	K-2 2-2 3-1 4-2 5-1 6-1		K-1			K-2 4-2	2-1	K-1 4-1	K-1 1-1 2-1	K-1	K-1	8-5	7-2 8-1		9-1	9-1 11-3 12-1	11-1 12-1	38

**BREAKDOWN OF STUDENTS ATTENDING MANKATO AREA PUBLIC SCHOOLS
UNDER OPEN ENROLLMENT AND NON-RESIDENT AGREEMENTS
2012-13**

Mankato Area Public Schools																		
RESIDENT DISTRICT	B	EL	F	G	H	J	K	M	R	RP	W	DMMS	EJ	CFS	CHS	WS	ES	TOTAL
New Prague																12-1		1
New Ulm		2-1 5-1			5-1			1-1		K-1		7-2	7-1		10-1	10-2 11-1 12-1	9-1 11-1 12-1	16
Nicollet		2-1		6-4	2-1 5-1		4-1	1-1 4-2	5-1			7-2 8-1				9-1 10-2 12-1	11-1	20
Prior Lake							3-1											1
St Clair		1-2 2-2 3-1 4-2 5-2	5-1 6-3	6-1	1-1 5-1	3-1	K-1 1-3 2-1 4-2 5-2	K-2 2-1			2-1	7-2 8-4	7-2 8-3		12-1	9-1 10-3 11-1	9-2 10-2 11-6 12-3	60
St Peter	1-1 3-2 5-1	K-1	K-1 2-1 3-2 5-1 6-2	6-2	1-2 5-1	4-1 5-1	2-1 4-3 5-1	K-1 1-1 4-1	1-2	2-1		8-2	7-4 8-3			9-5 10-3 11-3 12-3	9-1 10-3 11-2	59
TRI City																	10-1	1
USC																	10-1	1
Waseca											3-1							1
WEM	K-1	2-1 3-1 5-2	6-3			1-1				3-1					11-1	9-1 11-1 12-1	9-2 11-2 12-1	19
Totals	20	28	19	19	16	18	24	26	28	14	4	37	20	0	5	93	52	423

*Note grade level is listed first, followed by number of students in that grade level.

**BREAKDOWN OF MANKATO AREA PUBLIC SCHOOL STUDENTS ATTENDING OTHER DISTRICTS
UNDER OPEN ENROLLMENT AND NON-RESIDENT AGREEMENTS
2012-13**

School Student would Attend-Mankato Area Public Schools															
RESIDENT DISTRICT	EL	F	G	H	J	K	M	R	RP	W	DMMS	EJ	WS	ES	TOTAL
Bloomington		6-1													1
Cleveland	K-3 1-5 2-4 3-2 4-3 5-2	6-5		3-1		4-1						7-3 8-10	9-1	9-4 10-2 11-4 12-4	54
JWP	1-1 2-2 3-2									1-1 3-1		8-2		9-1 11-1 12-1	12
LCWM		3-1 6-1	6-1	5-1	K-1			K-1 1-1		1-1 2-1 3-1 5-1	7-1	7-1	9-2 10-3 11-2 12-1	9-2 10-1	24
Madelia		2-1									7-1				2
Maple River		4-1							1-1 2-1		8-1	7-1 8-2	12-1	9-1 10-1 11-3 12-4	17
New Ulm						1-1									1
Nicollet				2-1 3-1 4-1			K-1 1-1	K-1			7-1 8-1				8

**BREAKDOWN OF MANKATO AREA PUBLIC SCHOOL STUDENTS ATTENDING OTHER DISTRICTS
UNDER OPEN ENROLLMENT AND NON-RESIDENT AGREEMENTS
2012-13**

School Student would Attend-Mankato Area Public Schools															
RESIDENT DISTRICT	EL	F	G	H	J	K	M	R	RP	W	DMMS	EJ	WS	ES	TOTAL
St Clair	K-6 1-3 2-5 3-5 4-4 5-2	1-1 2-1 5-3 6-6	6-1	2-1 5-1	3-1	K-1			K-1 5-1	5-1		7-6 8-2	10-2 11-1 12-1	9-7 10-4 11-4 12-6	77
St Peter	2-1			K-1 1-1 2-1 4-1 5-1			2-1	1-1	4-1		8-1	7-1 8-2	9-1 10-1 11-3	10-1 11-1 12-1	21
Sibley East						K-1									1
Tri City													10-1	10-1	2
WEM									K-1	4-1					2
Worthington			6-1												1
Brooklyn Cntr (Insight)													11-1 12-1	10-1 11-1 12-1	5
Houston (Virtual Academy)									K-1 3-1		8-1		10-3 11-1	9-1 11-1 12-1	12
Totals	50	23	3	12	2	4	3	4	8	8	7	30	26	60	240

*Note grade level is listed first, followed by number of students in that grade level.

Mankato Area Public Schools

NonPublic/Charter School Enrollments (Residents)

October 1st 2012

<i>Age/Grade</i>	<i>All Saints</i>	<i>Good Council Campus</i>	<i>Good Shepherd</i>	<i>Grace Christian</i>	<i>Immanuel Lutheran</i>	<i>Mount Olive</i>	<i>Risen Savior</i>	<i>Riverbend Academy</i>	<i>Totals</i>
<i>K</i>	6	34	1	4	10	13	10		78
<i>1</i>	9	38	3	3	8	14	10		85
<i>2</i>	3	38	5	1	2	6	13		68
<i>3</i>	2	37	4	3	5	23	10		84
<i>4</i>	1	36	0	2	6	7	8		60
<i>5</i>		36	2	2	2	11	4		57
<i>6</i>		44	3	2	6	18	0		73
<i>7</i>		46	1	2	4	11	3	4	71
<i>8</i>		45		3	3	15		9	75
<i>9</i>		43		0	2			5	50
<i>10</i>		40		5	4			15	64
<i>11</i>		29		3	3			7	42
<i>12</i>		33		1	6			16	56
									0
TOTALS	21	499	19	31	61	118	58	56	863

HOMESCHOOLING SUMMARY

<u>SCHOOL YEAR</u>	<u>NUMBER OF STUDENTS</u>
1998-99	85
1999-00	91
2000-01	101
2001-02	94
2002-03	91
2003-04	123
2004-05	80
2005-06	104
2006-07	104
2007-08	117
2008-09	115
2009-10	136
2010-11	142
2011-12	137
2012-13	177

Mankato Area Public Schools

2012-13 Neighboring School Enrollments

<i>Grade Level</i>	<i>LCWM</i>	<i>Maple River</i>	<i>JWP</i>	<i>St Clair</i>	<i>Cleveland</i>	<i>Nicollet</i>
K	73	68	50	51	37	29
1-6	369	438	262	274	204	174
7-12	367	518	284	296	197	123
2012-13 Totals	809	1024	596	621	438	326
2011-12 Totals	784	1042	574	589	399	334
Difference	25	-18	22	32	39	-8