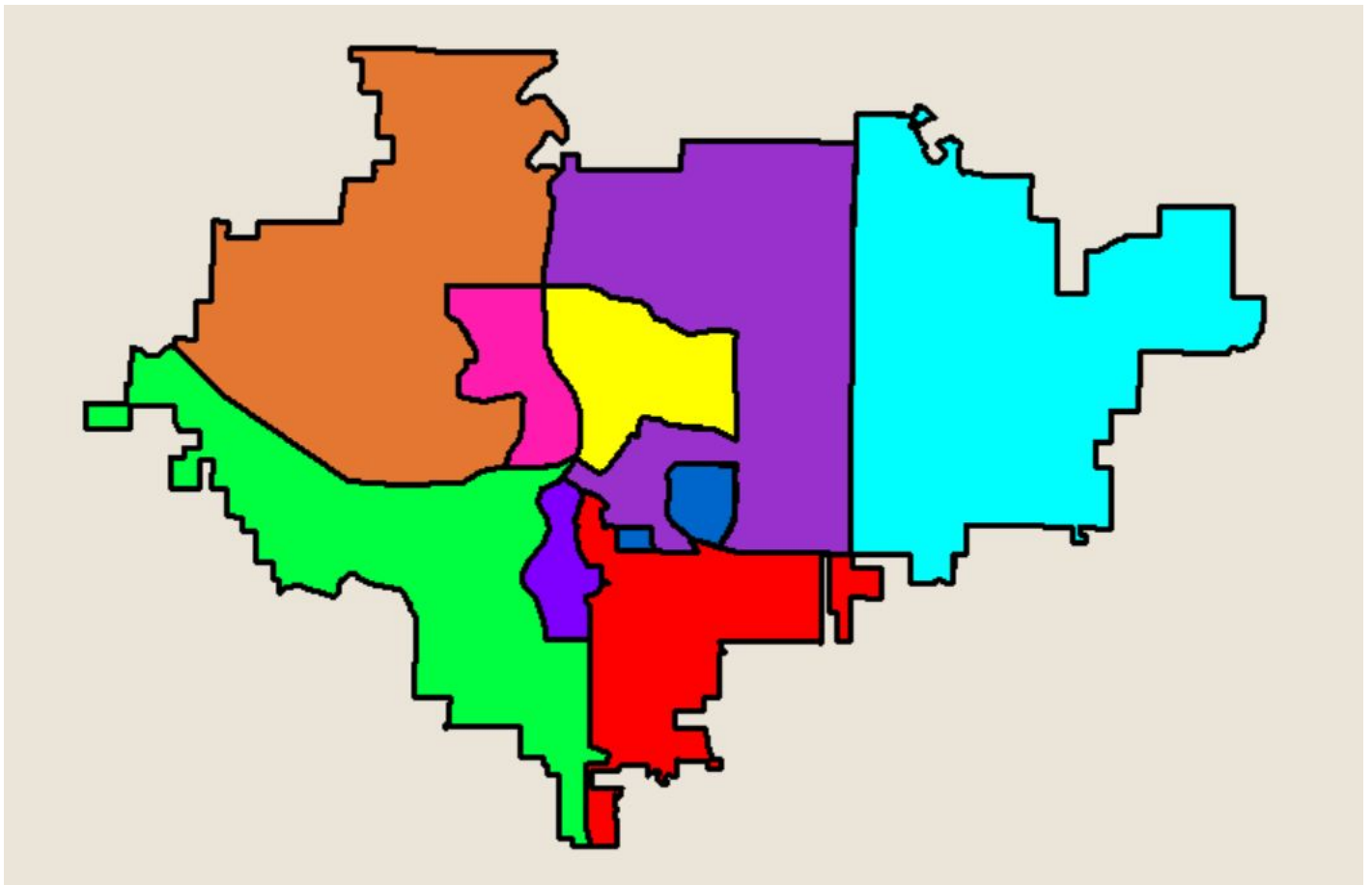


Mankato Area Public Schools

Demographic Data



January 2018

TABLE OF CONTENTS

<u>Description</u>	<u>Page</u>
Enrollment Projections Assumption Statements.....	1
Pre-School Census Data Collection	2
K-12 Enrollment Projection Graph.....	3
Feeder School Enrollment Tables	4-5
Elem. & Sec. Enrollments vs. Building Capacity	6
Elementary Class Size Averages	7
Ethnicities.....	8
ELL Student Enrollment	9
ELL, SpEd & Free/Reduced Lunch Statistics	10
Post Secondary Enrollment Options (PSEO)	11
Attendance Exceptions	12
Open Enrollment	13-14
Nonpublic School Enrollments	15
Homeschooling Summary	16
Neighboring School District Enrollments	17

MANKATO AREA PUBLIC SCHOOLS

ENROLLMENT PROJECTIONS ASSUMPTION STATEMENTS

1. *The “Cohort Survival Ratio”* method used in projecting enrollments for Mankato Area Public Schools by analyzing enrollment trends will continue to be a very accurate methodology.*
2. *Moderate fluctuations in the local economy will result in minimum impact upon student enrollment projections.*
3. *Open enrollment and consolidation with other school districts will have minimal impact on the Mankato Area Public School populations.*
4. *Nonpublic enrollments will remain stable and will have no material impact upon student projections.*
5. *The communities comprising Mankato Area Public Schools will have moderate growth over the next five to ten years.*

** Mathematical technique which uses past enrollment trends to project future trends. Mankato Area Public Schools uses the projection model recommended by the Minnesota Department of Education.*

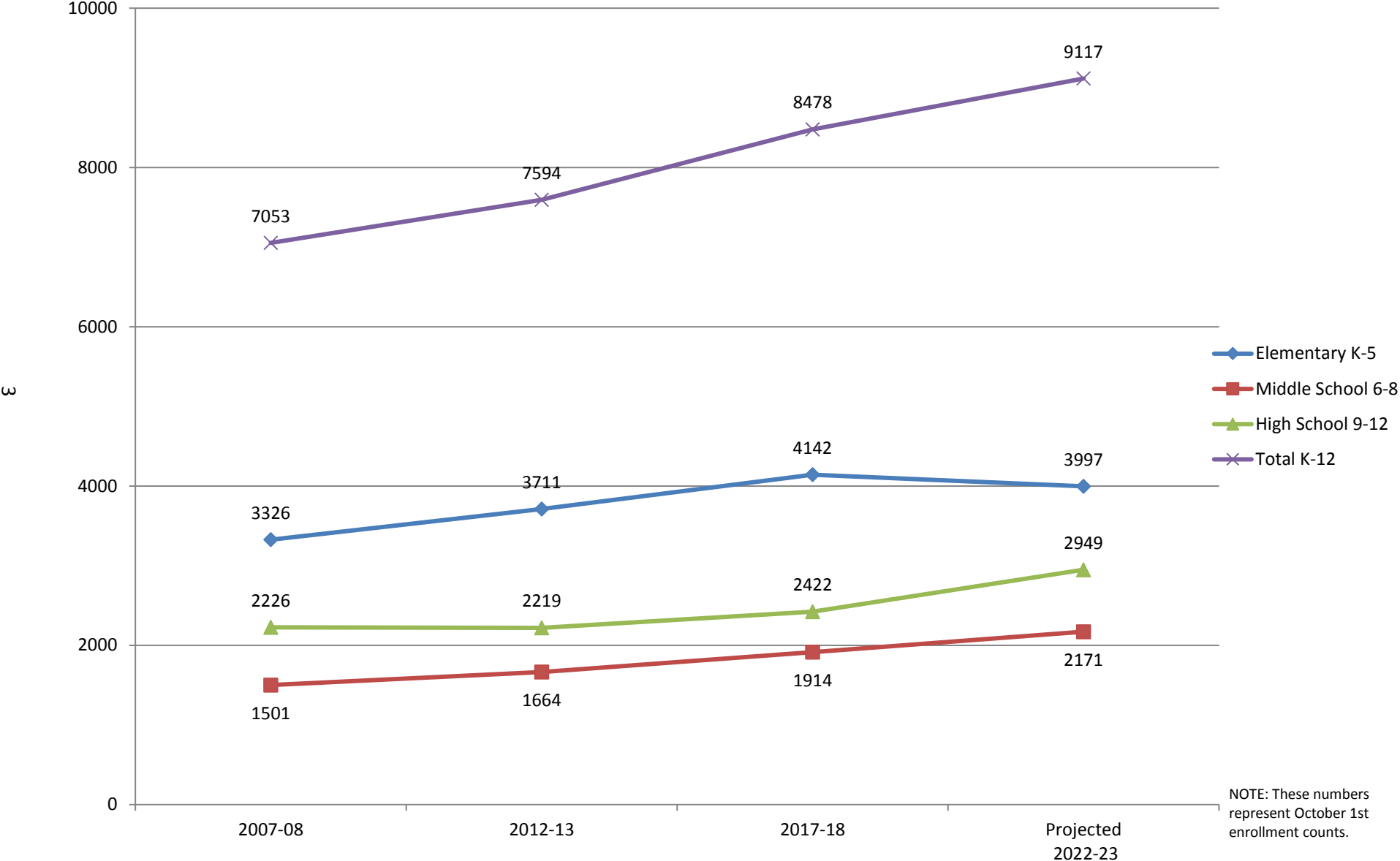
MANKATO AREA PUBLIC SCHOOLS

PRE-SCHOOL CENSUS DATA COLLECTION

Mankato Area Public Schools receives information on pre-schoolers to be entered into the student database in the following ways:

1. **NEW BIRTHS** – Information recorded at the Blue Earth County Courthouse regarding babies born at Immanuel-St. Joseph's-Mayo Health System is obtained in a monthly birth report.
2. **CENTRAL REGISTRATION** – Families new to the area come to the Central Registration Office to register students for Mankato Public Schools; they are asked to complete a registration form and include all children living in their household including pre-schoolers.
3. **SCHOOLS** – Families in our District are asked to verify their household information each year during entrance conferences. This includes providing an updated list of all children living in their household, including pre-schoolers.
4. **CITY-SCHOOL NEWS** – A taxpayer newsletter is mailed out each year. Included with the newsletter is a census flyer asking parents for pre-school information. Parents complete and return the form to the District.
5. **EARLY CHILDHOOD SCREENING** – Early Childhood Screening is required of all students prior to entering kindergarten. Families are asked to complete a registration form that includes all children living in their household including pre-schoolers.

October 1 K-12 Enrollments



West Area & Elementary Feeder Schools

October 1, 2017 Enrollments

Age/Grade	Bridges	Hoover	Jefferson	Monroe	Roosevelt	DMMS	WEST	TOTALS
0*		82	29	62	53			226
1*		87	36	76	61			260
2*		94	40	82	57			273
3*		108	47	71	64			290
4*		110	39	90	68			307
KN	31	102	33	79	67			312
1	28	79	46	78	62			293
2	29	89	44	91	65			318
3	29	105	42	87	64			327
4	13	81	34	90	67			285
5	14	109	44	86	86			339
6						322		322
7						305		305
8						313		313
9							318	318
10							303	303
11							303	303
12							302	302
PK Avg.	N/A	95	39	81	65	N/A		N/A
K-5 Avg.	N/A	94	41	85	69	N/A		N/A

East Area & Elementary Feeder Schools

October 1, 2017 Enrollments

Age/Grade	Bridges	Eagle Lake	Franklin	Kennedy	Rosa Parks	Washington	PWMS	East	Totals
0*		44	78	61	65	110			358
1*		64	78	69	81	90			382
2*		59	80	71	50	100			360
3*		72	76	64	111	81			404
4*		81	92	67	76	94			410
KN	4	66	81	62	76	65			354
1	10	62	63	81	79	74			369
2	8	70	78	66	74	71			367
3	12	68	69	71	86	65			371
4	10	75	82	71	103	88			429
5	3	70	72	55	86	71			357
6							339		339
7							321		321
8							306		306
9								275	275
10								297	297
11								269	269
12								245	245
PK Avg.	N/A	66	77	68	81	83		N/A	N/A
K-5 Avg.	N/A	69	74	68	84	72		N/A	N/A

5

Mankato Area Public Schools

2017-18 ESTIMATED ENROLLMENTS VS CAPACITY

Elementary Schools

SCHOOL	ENROLLMENT	CAPACITY	PERCENT OF CAPACITY
Bridges	208	280	74%
Futures-Elem	4	10	40%
Eagle Lake	411	396	104%
Franklin	445	710	63%
Hoover	565	484	117%
Jefferson	243	264	92%
Kennedy	406	484	84%
Monroe	511	484	106%
Roosevelt	411	352	117%
Rosa Parks	504	528	95%
Washington	434	396	110%
TOTALS	4142	4388	94%

**Capacity is computed at 22 students per room for grades K-5.*

Assumes a room for art, music, computers, and special education.

Secondary Schools

SCHOOL	ENROLLMENT	CAPACITY	PERCENT OF CAPACITY
Central HS/Freedom	94	140	67%
Futures-HS	18	20	90%
DMMS	940	1000	94%
PWMS	966	1250	77%
East	1086	1555	70%
West	1226	1300	94%
TOTALS	4330	5265	82%

**ELEMENTARY CLASS SIZE AVERAGES
2017-18**

	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18
KINDERGARTEN	19.0	18.9	19.3	18.6	21.1	20.8	19.5	20.4	19.6	19.7
GRADE 1	20.4	20.4	20.2	21.3	21.4	21.0	20.8	22.2	21.6	20.7
GRADE 2	19.9	20.4	22.0	21.0	21.7	20.9	21.8	21.6	21.3	21.5
GRADE 3	21.3	24.2	22.5	22.9	21.1	21.1	22.0	23.3	23.0	22.6
GRADE 4	23.3	25.0	25.5	25.3	23.3	27.1	26.8	26.3	25.7	25.6
GRADE 5	25.0	24.0	25.5	27.3	24.7	24.2	26.7	25.3	27.0	26.0
GRADE 6	25.7	27.6	27.8	28.6	31.1	30.9	29.1	30.9	0*	na

7

ELEMENTARY AVERAGE CLASS SIZE	21.7	22.4	22.8	22.9	23.0	23.0	23.1	23.7	22.8*	22.5
----------------------------------	------	------	------	------	------	------	------	------	-------	------

* Indicates beginning transition to Middle school concept - 2016-17 School Year

Mankato Area Public Schools

Ethnicities

October 1, 2017

<i>School</i>	<i>Enrolled</i>	<i>White</i>	<i>%</i>	<i>Black</i>	<i>%</i>	<i>Amer Indian</i>	<i>%</i>	<i>Asian</i>	<i>%</i>	<i>Hispanic</i>	<i>%</i>	<i>Hawaiian Pacific</i>	<i>%</i>	<i>Multi</i>	<i>%</i>
<i>Bridges</i>	208	177	85.10	1	0.48	0	0.00	16	7.69	3	1.44	0	0.00	11	5.29
<i>Eagle Lake</i>	411	349	84.91	11	2.68	1	0.24	3	0.73	18	4.38	4	0.97	25	6.08
<i>Franklin</i>	445	316	71.01	49	11.01	0	0.00	4	0.90	40	8.99	0	0.00	36	8.09
<i>Hoover</i>	565	409	72.39	94	16.64	0	0.00	7	1.24	27	4.78	0	0.00	28	4.96
<i>Jefferson</i>	243	175	72.02	30	12.35	0	0.00	3	1.23	16	6.58	0	0.00	19	7.82
<i>Kennedy</i>	406	251	61.82	82	20.20	4	0.99	6	1.48	29	7.14	3	0.74	31	7.64
<i>Monroe</i>	511	429	83.95	15	2.94	0	0.00	8	1.57	37	7.24	0	0.00	22	4.31
<i>Roosevelt</i>	411	318	77.37	56	13.63	0	0.00	4	0.97	18	4.38	0	0.00	15	3.65
<i>Rosa Parks</i>	504	349	69.25	62	12.30	2	0.40	16	3.17	39	7.74	0	0.00	36	7.14
<i>Washington</i>	434	307	70.74	77	17.74	0	0.00	9	2.07	22	5.07	0	0.00	19	4.38
<i>PWMS</i>	966	699	72.36	127	13.15	1	0.10	23	2.38	72	7.45	0	0.00	44	4.55
<i>DMMS</i>	940	749	79.68	91	9.68	3	0.32	20	2.13	41	4.36	3	0.32	33	3.51
<i>East Sr.</i>	1086	771	70.99	170	15.65	7	0.64	44	4.05	74	6.81	3	0.28	17	1.57
<i>West</i>	1226	1011	82.46	113	9.22	4	0.33	32	2.61	50	4.08	1	0.08	15	1.22
<i>Futures</i>	22	14	63.64	4	18.18	0	0.00	0	0.00	2	9.09	0	0.00	2	9.09
<i>Central HS</i>	94	58	61.70	25	26.60	2	2.13	0	0.00	7	7.45	0	0.00	2	2.13
<i>CFS</i>	6	6	100.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Totals	8478	6388	75.35	1007	11.88	24	0.28	195	2.30	495	5.84	14	0.17	355	4.19

** This report represents data from October 1st enrollment report

Mankato Area Public Schools

2017-18 Primary Languages on ELL Students Enrolled District Wide

Primary Language	Headcount	Eligible for ELL	Receiving ELL Services
Acholi	6	2	2
Afrikaans	1	1	1
Anuak	40	23	22
Arabic	38	21	21
Arawak	2	1	1
Balinese	1	0	0
Bantu	3	3	3
Bengali	5	1	1
Bosnian	1	0	0
Catalan	2	0	0
Cebuano, Visayan, Binisaya	1	0	0
Chinese, Mandarin	31	5	5
English, Creolized	4	4	4
Estonian	1	0	0
Fanti	2	1	1
Filipino, Pilipino	3	0	0
French	6	1	1
Ganda, Luganda	3	0	0
German	17	0	0
Gujarati	1	0	0
Hindi	6	1	1
Hmong	9	2	0
Icelandic	2	1	0
Italian	2	0	0
Japanese	3	1	1
Khmer, Cambodian	3	2	2
Kikuyu	1	0	0
Korean	10	0	0
Kurdish	1	1	1
Nepali	1	0	0
Norwegian	1	0	0
Not Specific	2	1	1
Nuer	101	56	49
Oriya	1	0	0
Oromo, Afan Oromo, Oromiffa	11	3	3
Polish	2	0	0
Punjabi	1	0	0
Russian	3	1	1
Sign Language, ASL	2	0	0
Sinhala	1	1	1
Somali	461	286	281
Spanish	142	61	57
Swahili, Kiswahili	2	1	1
Telugu	6	0	0
Thai	2	1	1
Turkish	1	0	0
Ukrainian	3	0	0
Urdu	1	0	0
Vietnamese	35	10	10
	984	492	472

Mankato Area Public Schools
2017-18 STATISTICS ON ELL, SPECIAL EDUCATION &
FREE /REDUCED LUNCH COUNTS BY SCHOOL

School	Total Enrollment	Eligible Count	% ELL Students	Count	% Special Ed Students	Count	% Free/Reduced Lunch
Bridges	208	0	0	14	7	33	16
Eagle Lake	411	7	2	55	13	98	24
Franklin	445	38	9	90	20	236	53
Hoover	565	65	12	65	12	169	30
Jefferson	243	15	6	26	11	96	40
Kennedy	406	46	11	84	21	213	52
Monroe	511	5	1	80	16	149	29
Roosevelt	411	34	8	68	17	167	41
Rosa Parks	504	45	9	81	16	225	45
Washington	434	40	9	61	14	167	38
DMMS	940	45	5	127	14	281	30
PWMS	966	46	5	129	13	372	39
Central HS	94	2	2	38	40	63	67
Central Freedom	6	1	17	4	67	2	33
East Sr	1086	62	6	130	12	406	37
West	1226	40	3	164	13	335	27
Futures	22	1	5	22	100	15	68
TOTALS	8478	492	6%	1238	15%	3027	36%

** Information obtained from the 2017-18 Oct 1st Final Fall Marss submission

Mankato Area Public Schools

Post Secondary Enrollments Options 2016-17 Student Totals

Year		East		West		ALC		Total
1999-00		23		43		1		67
2000-01		31		39		0		70
2001-02		44		37		0		81
2002-03		64		51		1		116
2003-04		68		37		0		105
2004-05		80		49		0		129
2005-06		64		59		0		123
2006-07		94		34		0		128
2007-08		55		61		0		116
2008-09		56		51		0		107
2009-10		32		30		1		63
2010-11		37		27		0		64
2011-12		44		23		1		68
2012-13		38		26		0		64
2013-14		36		21		0		57
2014-15		34		33		0		67
2015-16		36		27		0		63
2016-17		48		37		0		85

Post Secondary Schools Attended 2016-17

PSEO Schools	10-11	11-12	12-13	13-14	14-15	15-16	16-17	Total
MSU	57	55	54	41	62	54	69	392
Bethany	3	4	4	5	0	2	4	22
SCC	4	6	5	10	4	4	4	37
Northwestern		1		1		1	1	4
U of M		2						2
Gustavus			1					1
St Cloud					1			1
Anoka-ATC						1		1
MN- West-Tech						1		1
Total	64	68	64	57	67	63	78	461

Mankato Area Public Schools

2017-18 Attendance Exception Summary

East Area Schools

SCHOOL		K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	DIFFERENCE
Eagle Lake	In	2	1	1	6	4	4								18	
	Out	3	1	3	2	0	1								10	8
Franklin	In	11	3	5	3	5	9								36	
	Out	4	3	5	7	6	7								32	4
Kennedy	In	2	8	2	8	4	2								26	
	Out	3	6	2	5	4	1								21	5
Rosa Parks	In	6	5	6	0	5	2								24	
	Out	1	5	3	9	6	5								29	-5
Washington	In	0	2	2	3	4	2								13	
	Out	3	7	6	4	6	5								31	-18
PWMS	In							0	0	2					2	
	Out							2	3	3					8	-6
East HS	In										2	6	11	4	23	
	Out										10	19	22	21	72	-49
Sub Total	In	21	19	16	20	22	19	0	0	2	2	6	11	4	142	
	Out	14	22	19	27	22	19	2	3	3	10	19	22	21	203	
Grand Total		7	-3	-3	-7	0	0	-2	-3	-1	-8	-13	-11	-17		-61

West Area Schools

SCHOOL		K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	DIFFERENCE
Hoover	In	0	0	0	0	0	0								0	
	Out	5	6	3	2	2	4								22	-22
Jefferson	In	0	6	3	7	1	1								18	
	Out	0	2	3	1	0	2								8	10
Monroe	In	2	8	8	6	3	10								37	
	Out	2	0	1	0	0	2								5	32
Roosevelt	In	2	2	1	0	0	4								9	
	Out	4	5	2	3	2	7								23	-14
DMMS	In							2	3	3					8	
	Out							0	0	2					2	6
West	In										10	19	22	21	72	
	Out										2	6	11	4	23	49
Sub Total	In	4	16	12	13	4	15	2	3	3	10	19	22	21	144	
	Out	11	13	9	6	4	15	0	0	2	2	6	11	4	83	
Grand Total		-7	3	3	7	0	0	2	3	1	8	13	11	17		61

Mankato Area Public Schools Open Enrollment

Our schools are governed by state laws and regulations. One law that impacts our enrollment trends is "Open Enrollment." As shown in the table below, in 17-18 Mankato has a net gain of students enrolling under the provisions of this law.

	Attending Mankato	Attending Other Districts	Net Gain/(loss)
Arlington		1	(1)
Blue Earth	4	1	3
Brooklyn Center		1	(1)
Cleveland	41	54	(13)
Edina	1		1
Faribault		1	(1)
Fergus Falls		7	(7)
Grand Meadow		1	(1)
Hill City	1		1
JWP	23	15	8
LCWM	108	22	86
Lesueur/Henderson		1	(1)
Madelia	5		5
Maple River	33	3	30
New Ulm	7	2	5
Nicollet	22	18	4
Owatonna	3		3
Sibley East	3		3
St Clair	60	179	(119)
St Peter	53	30	23
Tracy Area Schools	1		1
United South Central	2		2
Waseca	1	3	(2)
WEM	12		12
Worthington		30	(30)
Total	380	369	11

Open Enrollment : Detail by Grade

Attending Mankato														
	K	Gr1	Gr2	Gr3	Gr4	Gr5	Gr6	Gr7	Gr8	Gr9	Gr10	Gr11	Gr12	TOTAL
Blue Earth				1					1	1			1	4
Cleveland	3	3	2	5	3	3	5	3	2	3	3	3	3	41
Edina	1													1
Hill City													1	1
JWP	3	2		2	1	4	1	1	1		1	4	3	23
LCWM	5	8	7	9	5	9	11	15	9	9	2	10	9	108
LeSueur/Henderson											1			1
Madelia			1				2		1			1		5
Maple River	3	4	1	2	3	5	2	5		2	3	1	2	33
New Ulm										1	2		4	7
Nicollet		1	3	1	1		3	1	1	2	4	2	3	22
Owatonna	2	1												3
Sibley East	1				1	1								3
St Clair	2	2	4	3	3	4	5	5	4	5	11	6	6	60
St Peter	2	1	5	4	1	2	7	5	6	2	6	4	8	53
Tracy Area Schools												1		1
USC	1			1										2
Waseca	1													1
WEM		1	2		1			2	2	1	1	2		12
Total	24	23	25	28	19	28	36	37	27	26	34	34	40	381

Attending other Districts														
	K	Gr1	Gr2	Gr3	Gr4	Gr5	Gr6	Gr7	Gr8	Gr9	Gr10	Gr11	Gr12	TOTAL
Arlington					1									1
Blue Earth													1	1
Brooklyn Center													1	1
Cleveland	4	3	4	6	2	4	3	6	5	2	4	6	5	54
Faribault												1		1
Fergus Falls					1			2	1		1	2		7
Grand Meadow											1			1
Houston		1				1			1		3	1	1	8
JWP			1	2		2	1	1	3	2	2		1	15
Lesueur Henderson		1												1
LCWM		2	5		1	1	3	1	2		2	2	3	22
Maple River											1		2	3
New Ulm					1					1				2
Nicollet	2		1	2		3	2	3	2	1		1	1	18
St Clair	14	12	9	19	15	10	21	14	22	10	14	8	11	179
St Peter				2	4	1	3	5	4	2	2	4	3	30
Waseca		1		1	1									3
Worthington	8	4	4	5	3	3	2		1					30
Total	20	20	24	37	29	25	35	32	41	18	30	25	29	377

Mankato Area Public Schools

NonPublic School Enrollments (Residents)

October 1, 2017

<i>Age/Grade</i>	<i>Good Counsel Campus</i>	<i>Good Shepherd</i>	<i>Grace Christian</i>	<i>Immanuel Lutheran</i>	<i>Mount Olive</i>	<i>Risen Savior</i>	<i>Totals</i>
<i>K</i>	25	1	0	12	24	8	70
<i>1</i>	22	0	2	10	20	12	66
<i>2</i>	33	2	1	12	19	13	80
<i>3</i>	19	6	6	9	20	11	71
<i>4</i>	30	3	5	14	19	11	82
<i>5</i>	25	3	4	8	14	7	61
<i>6</i>	22	2	2	11	15	12	64
<i>7</i>	33	6	5	8	9	8	69
<i>8</i>	19	4	6	11	20	9	69
<i>9</i>	21		3	16			40
<i>10</i>	36		2	4			42
<i>11</i>	24		2	13			39
<i>12</i>	31		4	7			42
							0
TOTALS	340	27	42	135	160	91	795

HOMESCHOOLING SUMMARY

<u>SCHOOL YEAR</u>	<u>NUMBER OF STUDENTS</u>
2003-04	123
2004-05	80
2005-06	104
2006-07	104
2007-08	117
2008-09	115
2009-10	136
2010-11	142
2011-12	137
2012-13	177
2013-14	149
2014-15	142
2015-16	141
2016-17	148
2017-18	146

2017-18 Neighboring School District Enrollments

<i>Grade Level</i>	<i>LCWM</i>	<i>Maple River</i>	<i>JWP</i>	<i>St Clair</i>	<i>Cleveland</i>	<i>Nicollet</i>	<i>St Peter</i>
K	83	64	42	48	35	23	153
1-5	367	340	215	254	170	155	795
6-12	440	515	345	371	268	203	1196
2017-18 Totals	890	919	602	673	473	381	2144
2016-17 Totals	868	940	633	663	498	384	2061
2015-16 Totals	869	938	615	687	463	369	2032
2014-15 Totals	845	959	612	653	435	358	1922

