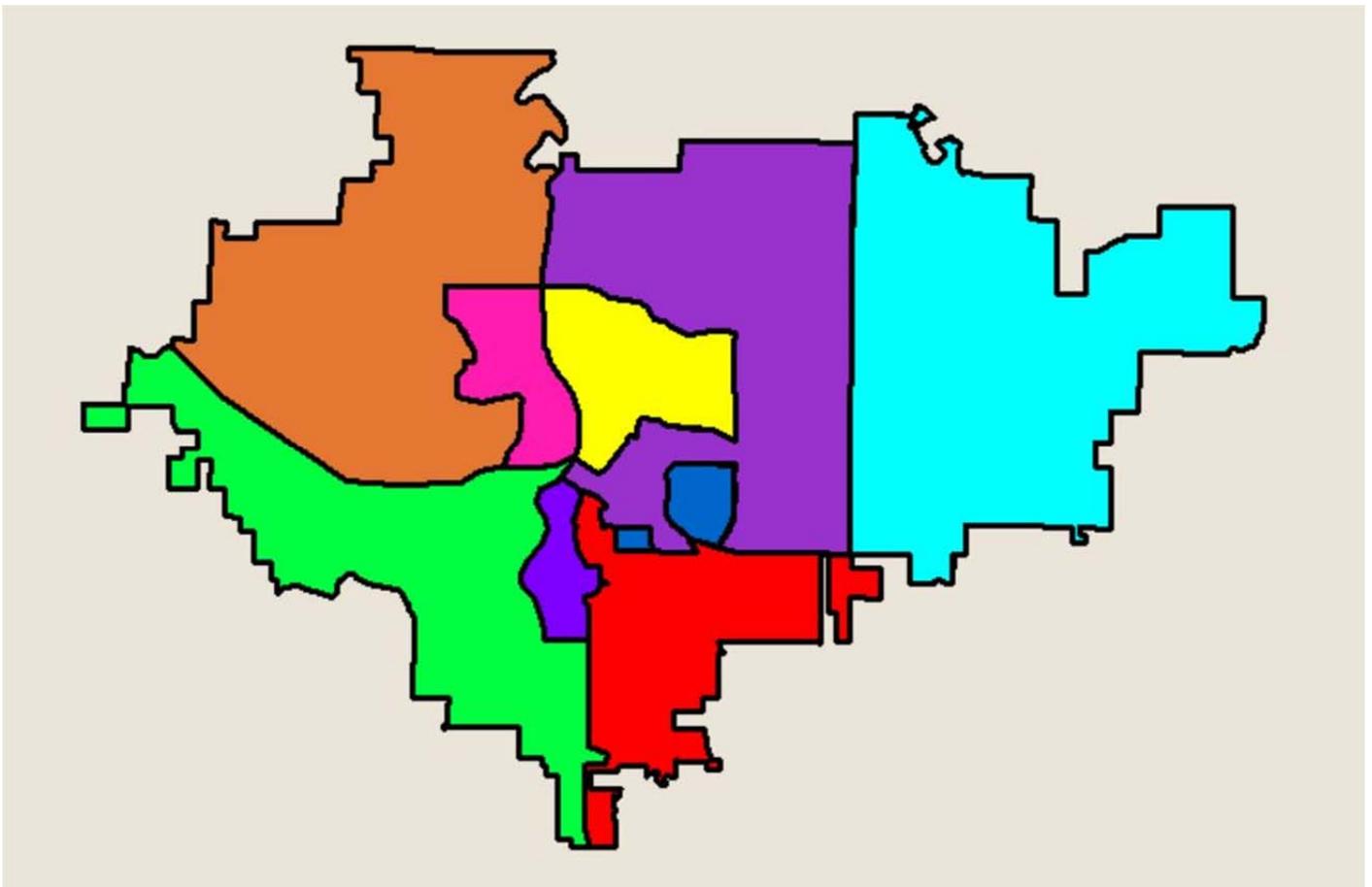


*Mankato Area Public
Schools
Demographic Data*



January 30, 2015

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MANKATO AREA PUBLIC SCHOOLS

ENROLLMENT PROJECTIONS ASSUMPTION STATEMENTS

1. *The “Cohort Survival Ratio”* method used in projecting enrollments for Mankato Area Public Schools by analyzing enrollment trends will continue to be a very accurate methodology.*
2. *Moderate fluctuations in the local economy will result in minimum impact upon student enrollment projections.*
3. *Open enrollment and consolidation with other school districts will have minimal impact on the Mankato Area Public School populations.*
4. *Nonpublic enrollments will remain stable and will have no material impact upon student projections.*
5. *The communities comprising Mankato Area Public Schools will have moderate growth over the next five to ten years.*

* *Mathematical technique which uses past enrollment trends to project future trends. Mankato Area Public Schools uses the projection model recommended by the Minnesota Department of Education.*

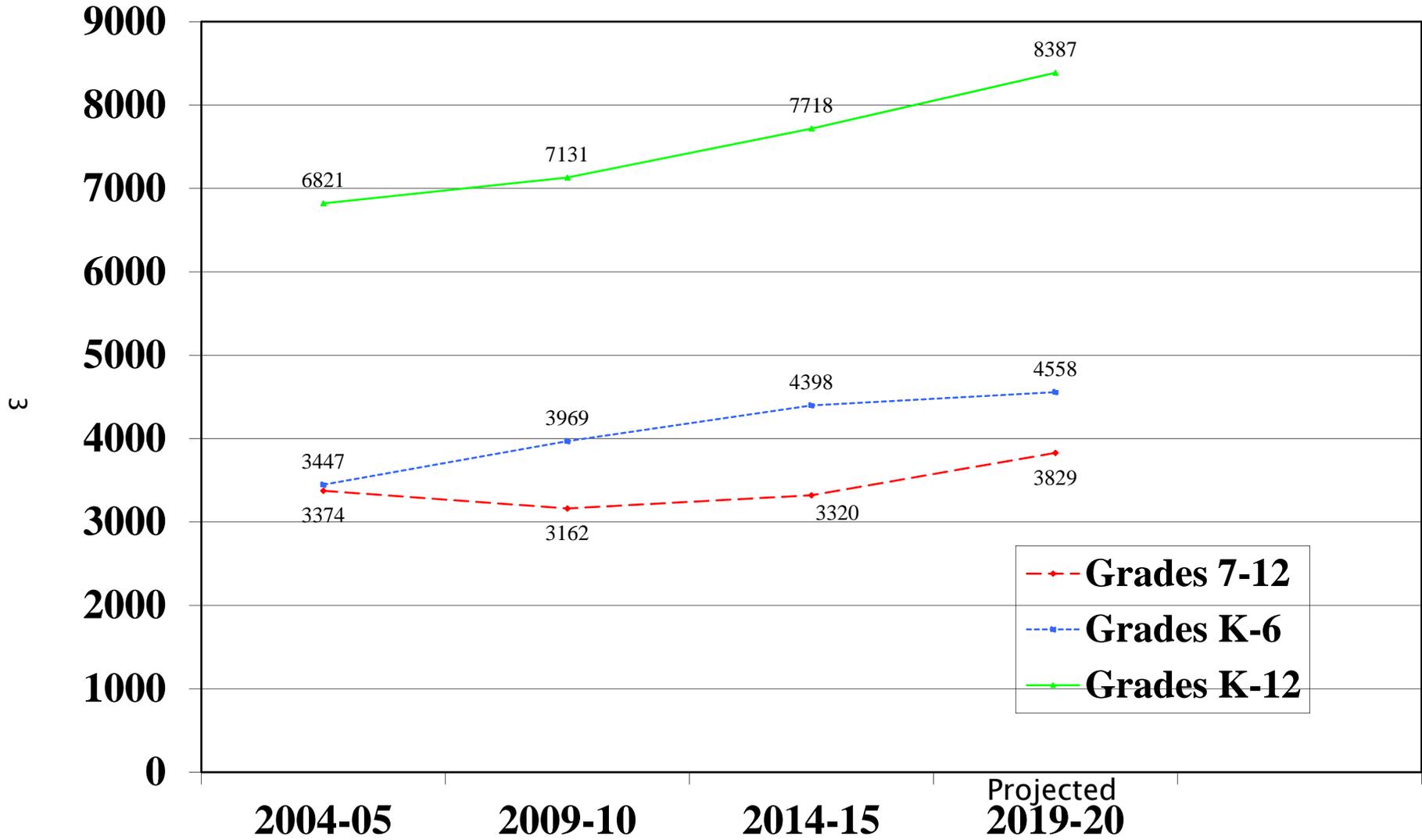
MANKATO AREA PUBLIC SCHOOLS

PRE-SCHOOL CENSUS DATA COLLECTION

Mankato Area Public Schools receives information on pre-schoolers to be entered into the student database in the following ways:

1. **NEW BIRTHS** – Information recorded at the Blue Earth County Courthouse regarding babies born at Immanuel-St. Joseph's-Mayo Health System is obtained in a monthly birth report.
2. **CENTRAL REGISTRATION** – Families new to the area come to the Central Registration Office to register students for Mankato Public Schools; they are asked to complete a registration form and include all children living in their household including pre-schoolers.
3. **SCHOOLS** – Families in our District are asked to verify their household information each year during entrance conferences. This includes providing an updated list of all children living in their household, including pre-schoolers.
4. **CITY-SCHOOL NEWS** – A taxpayer newsletter is mailed out each year. Included with the newsletter is a census flyer asking parents for pre-school information. Parents complete and return the form to the District.
5. **EARLY CHILDHOOD SCREENING** – Early Childhood Screening is required of all students prior to entering kindergarten. Families are asked to complete a registration form that includes all children living in their household including pre-schoolers.

K-12 Enrollments



West Area & Elementary Feeder Schools

October 1, 2014 Enrollments

4

Age/Grade	Bridges	Hoover	Jefferson	Monroe	Roosevelt	Garfield	West	Totals
0*		109	37	68	54			268
1*		100	36	79	60			275
2*		104	43	65	67			279
3*		104	44	87	65			300
4*		101	53	83	79			316
PK-K	17	101	48	85	44			295
1	8	83	39	82	61			273
2	15	93	46	89	73			316
3	13	76	43	85	55			272
4	11	105	34	63	61			274
5	12	86	51	77	62			288
6						291		291
7							275	275
8							275	275
9							312	312
10							276	276
11							283	283
12							281	281
PK Avg.	N/A	97	43	78	62	N/A	N/A	N/A
K-5 Avg.	N/A	91	44	80	59	N/A	N/A	N/A

East Area & Elementary Feeder Schools

October 1, 2014 Enrollments

Age/Grade	Bridges	Eagle Lake	Franklin	Washington	Kennedy	Rosa Parks	East	Totals
0*		59	80	84	70	86		379
1*		63	64	93	65	67		352
2*		57	94	94	63	84		392
3*		58	96	93	87	73		407
4*		83	102	90	78	82		435
PK-K	14	53	64	69	77	86		363
1	11	65	87	87	79	85		414
2	3	60	78	60	72	82		355
3	11	67	81	66	62	78		365
4	8	56	59	58	54	75		310
5	8	61	65	53	51	60		298
6			263					263
7							278	278
8							282	282
9							248	248
10							262	262
11							222	222
12							247	247
PK Avg.	N/A	62	94	77	69	78	N/A	N/A
K-5 Avg.	N/A	60	72	66	66	78	N/A	N/A

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Mankato Area Public Schools

2014-15 ESTIMATED ENROLLMENTS VS CAPACITY

Elementary Schools

SCHOOL	ENROLLMENT	CAPACITY	OVER / UNDER
Bridges	147	152	-5
Futures St Johns-Elem	5	10	-5
Eagle Lake	362	396	-34
Franklin	697	710	-13
Garfield	291	270	21
Hoover	544	484	60
Jefferson	261	264	-3
Kennedy	395	484	-89
Monroe	481	484	-3
Roosevelt	356	352	4
Rosa Parks	466	528	-62
Washington	393	396	-3
TOTALS	4398	4530	-132

**Capacity is computed at 22 students per room for grades K-5 and 27 students per room for grade 6.*

Assumes a room for art, music, computers, and special education.

Secondary Schools

SCHOOL	ENROLLMENT	CAPACITY	OVER / UNDER
Central HS/Freedom	63	140	-77
Futures/St Johns-HS	16	20	-4
DMMS	550	600	-50
East Jr/Sr	1539	1555	-16
West	1152	1300	-148
TOTALS	3320	3615	-295

ELEMENTARY CLASS SIZE AVERAGES 2014-15

	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15
KINDERGARTEN	20.0	19.4	19.8	19.0	18.9	19.3	18.6	21.1	20.8	19.5
GRADE 1	19.4	19.1	19.9	20.4	20.4	20.2	21.3	21.4	21.0	20.8
GRADE 2	20.3	19.8	20.8	19.9	20.4	22.0	21.0	21.7	20.9	21.8
GRADE 3	21.2	21.1	21.8	21.3	24.2	22.5	22.9	21.1	21.1	22.0
GRADE 4	23.3	23.1	23.7	23.3	25.0	25.5	25.3	23.3	27.1	26.8
GRADE 5	23.5	24.0	22.8	25.0	24.0	25.5	27.3	24.7	24.2	26.7
GRADE 6	26.7	25.7	26.5	25.7	27.6	27.8	28.6	31.1	30.9	29.1

* Total number of students ÷ the number of classroom teachers at each grade level.

K-6 AVERAGE CLASS SIZE	21.7	21.4	21.9	21.7	22.4	22.8	22.9	23.0	23.0	23.1
------------------------	------	------	------	------	------	------	------	------	------	------

** Total number of students ÷ the total number of classroom teachers.

Mankato Area Public Schools

Ethnicities

October 1st 2014

School	Total Enrollment	White	%	Black	%	Hispanic	%	Asian	%	American Indian	%
<i>Bridges</i>	147	128	87.07	3	2.04	2	1.36	14	9.52	0	0.00
<i>Eagle Lake</i>	362	324	89.50	17	4.70	16	4.42	5	1.38	0	0.00
<i>Franklin</i>	697	536	76.90	89	12.77	49	7.03	19	2.73	4	0.57
<i>Garfield</i>	291	244	83.85	29	9.97	11	3.78	7	2.41	0	0.00
<i>Hoover</i>	544	440	80.88	72	13.24	24	4.41	6	1.10	2	0.37
<i>Jefferson</i>	261	172	65.90	76	29.12	8	3.07	5	1.92	0	0.00
<i>Kennedy</i>	395	270	68.35	82	20.76	33	8.35	7	1.77	3	0.76
<i>Monroe</i>	481	428	88.98	17	3.53	24	4.99	10	2.08	2	0.42
<i>Rosa Parks</i>	466	356	76.39	45	9.66	31	6.65	31	6.65	3	0.64
<i>Roosevelt</i>	356	320	89.89	13	3.65	17	4.78	6	1.69	0	0.00
<i>Washington</i>	393	309	78.63	52	13.23	24	6.11	8	2.04	0	0.00
<i>East Jr.</i>	560	413	73.75	90	16.07	35	6.25	16	2.86	6	1.07
<i>DMMS</i>	550	471	85.64	41	7.45	21	3.82	15	2.73	2	0.36
<i>East Sr.</i>	979	735	75.08	144	14.71	62	6.33	36	3.68	2	0.20
<i>West</i>	1152	996	86.46	84	7.29	40	3.47	26	2.26	6	0.52
<i>Futures</i>	21	13	61.90	5	23.81	2	9.52	0	0.00	1	4.76
<i>Central HS</i>	58	38	65.52	12	20.69	8	13.79	0	0.00	0	0.00
<i>CFS</i>	10	5	50.00	4	40.00	1	10.00	0	0.00	0	0.00
Totals	7723	6198	80.25	875	11.33	408	5.28	211	2.73	31	0.40

** This report represents data from October 1st enrollment report

MANKATO AREA PUBLIC SCHOOLS

2014-15 Primary Languages on ELL Students Enrolled District Wide

Primary Language	Headcount	Eligible for ELL	Receiving ELL Services
Acholi	3	1	1
Afrikaans	2	2	2
Anuak	32	25	25
Arabic	42	32	31
Arawak	2		
Balinese	2		
Bengali	5	1	1
Bosnian	1		
Cebuano,Visayan,Binisaya	1		
Chinese/Mandarin	22	8	7
Czech	1		
English, Creolized	1		
Estonian	1		
Filipino, Pilipino	3	1	1
French	7	3	3
German	5		
Gujarati	2	1	1
Hindi	6	1	1
Hmong	3	1	1
Icelandic	1	1	1
Japanese	2		
Khmer,Cambodian	3	2	2
Kikuyu	1		
Korean	6		
Kurdish	5	1	1
Nuer,	100	62	62
Oriya	1		
Oromo,Afan Oromo, Oromiffa	5	1	1
Polish	2		
Serbian,Herzegovnian,Montenegrin	1		0
Sign Language,ASL	1		
Somali	366	269	256
Spanish	126	58	56
Swahili/Kiswahili	1		
Swedish	1		
Turkish	2	1	1
Ukrainian	3		
Urdu	1		
Vietnamese	17	7	7
	786	478	461

Mankato Area Public Schools
2014-15 STATISTICS ON ELL, SPECIAL EDUCATION &
FREE /REDUCED LUNCH COUNTS BY SCHOOL

School	Total Enrollment	Eligible Count	% ELL Students	Count	% Special Ed Students	Count	% Free/Reduced Lunch
Bridges	147	1	1	11	7	25	17
Eagle Lake	362	3	1	52	14	89	25
Franklin	697	53	8	104	15	305	44
Garfield	291	13	4	34	12	90	31
Hoover	544	43	8	23	4	147	27
Jefferson	261	52	20	24	9	122	47
Kennedy	395	68	17	59	15	191	48
Monroe	481	2	0	59	12	157	33
Roosevelt	356	0	0	56	16	107	30
Rosa Parks	466	36	8	69	15	179	38
Washington	393	35	9	54	14	151	38
DMMS	550	18	3	76	14	161	29
East Jr	560	48	9	57	10	208	37
Central HS	58	3	5	20	34	31	53
Central Freedom	10	5	50	4	40	2	20
East Sr	979	60	6	125	13	346	35
West	1152	36	3	122	11	270	23
Futures	21	2	10	16	76	13	62
TOTALS	7723	478	6%	965	12%	2594	34%

** Information obtained from the 2014-15 Oct 1st Fall Marss submission & Aid Entitlement report

Mankato Area Public Schools

Post Secondary Enrollments Options 2013-14 Student Totals

Year		East		West		ALC		Total
1996-97		53		55		12		120
1997-98		43		55		4		102
1998-99		45		49		1		95
1999-00		23		43		1		67
2000-01		31		39		0		70
2001-02		44		37		0		81
2002-03		64		51		1		116
2003-04		68		37		0		105
2004-05		80		49		0		129
2005-06		64		59		0		123
2006-07		94		34		0		128
2007-08		55		61		0		116
2008-09		56		51		0		107
2009-10		32		30		1		63
2010-11		37		27		0		64
2011-12		44		23		1		68
2012-13		38		26		0		64
2013-14		36		21		0		57

Post Secondary Schools Attended 2013-14

PSEO Schools	07-08	08-09	09-10	10-11	11-12	12-13	13-14	Total
MSU	110	92	54	57	55	54	41	463
Bethany	4	6	0	3	4	4	5	26
SCC	2	6	7	4	6	5	10	40
Northwestern					1		1	2
U of M					2			2
Gustavus						1		1
								0
Total	116	104	61	64	68	64	57	534

Mankato Area Public Schools

2014-15 Attendance Exception Summary

East Side Schools

SCHOOL		K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	DIFFERENCE
East Sr.	In										3	6	2	4	15	
	Out										8	11	16	16	51	-36
East Jr.	In								3	5					8	
	Out								6	8					14	-6
Eagle Lake	In	2	1	3	1	2									9	
	Out	3	4	3	2	3									15	-6
Franklin	In	6	5	7	7	3	1	1							30	
	Out	1	5	6	7	9	2	8							38	-8
Kennedy	In	6	11	3	5	10	8								43	
	Out	1	5	0	8	3	2								19	24
Rosa Parks	In	1	7	7	5	8	2								30	
	Out	6	6	8	3	8	4								35	-5
Washington	In	4	2	3	7	5	3								24	
	Out	6	6	5	5	6	8								36	-12
Sub Total	In	19	26	23	25	28	14	1	3	5	3	6	2	4	159	
	Out	17	26	22	25	29	16	8	6	8	8	11	16	16	208	
Grand Total		2	0	1	0	-1	-2	-7	-3	-3	-5	-5	-14	-12		-49

West Side Schools

SCHOOL		K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	DIFFERENCE
DMMS	In								6	8					14	
	Out								3	5					8	6
Garfield	In							8							8	
	Out							1							1	7
Hoover	In	0	1	0	1	0	0								2	
	Out	3	3	6	1	3	3								19	-17
Jefferson	In	3	1	6	2	4	8								24	
	Out	3	1	2	3	3	1								13	11
Monroe	In	3	2	5	3	2	1								16	
	Out	1	3	1	1	4	3								13	3
Roosevelt	In	1	3	1	1	7	3								16	
	Out	2	0	4	2	2	3								13	3
West	In										8	11	16	16	51	
	Out										3	6	2	4	15	36
Sub Total	In	7	7	12	7	13	12	8	6	8	8	11	16	16	131	
	Out	9	7	13	7	12	10	1	3	5	3	6	2	4	82	
Grand Total		-2	0	-1	0	1	2	7	3	3	5	5	14	12		49

BREAKDOWN OF STUDENTS ATTENDING MANKATO AREA PUBLIC SCHOOLS

UNDER OPEN ENROLLMENT AND NON-RESIDENT AGREEMENTS

2014-15

Mankato Area Public Schools																		
RESIDENT DISTRICT	B	EL	F	G	H	J	K	M	R	RP	W	DMMS	EJ	CFS	CHS	WS	ES	TOTAL
Belle Plaine												6-1				12-1		2
Big Lake																11-1		1
Blue Earth						5-1										12-1		2
Cleveland	2-1 4-1	2-1 3-1 5-1		6-1		4-1	3-1	1-1 2-1	3-1 K-1				8-1		10-1 11-1 12-1	9-2 11-2 12-7		27
JWP		K-1 1-1 2-2 3-1 4-1 5-1	K-1 2-1 5-1			4-1	K-1 2-1			1-1 2-1 5-1			7-1 8-3		11-1		9-1 10-1 11-2	25
LCWM	K-2 1-1 5-1	5-1	2-1 4-1 6-1	6-12	1-1 2-1 3-1 4-1 5-1	1-1 3-2 5-1	K-1 3-1 5-1	K-2 2-2 3-1 4-3 5-2	K-2 1-1 2-6 3-2 4-6	K-1 1-1 2-2 3-2 4-1 5-1	1-1 3-1 4-1	7-1 8-9	7-2 8-1		12-2	9-6 10-6 11-12 12-3	9-3 10-2 11-3 12-1	121
LeSuer Henderson												7-1 8-2			9-1			4
Madelia												8-1				12-1	12-1	3
Maple River	K-1 2-1 4-2	1-1	1-1 2-1	6-2		K-1 2-2	4-1	1-1 2-1	1-1 3-1	K-1	5-1	8-2	8-1		12-2	9-1 10-3 11-1	11-1 12-1	31
New Ulm									1-1 2-1			7-2				9-2 10-2 12-1	9-1 11-1	11

BREAKDOWN OF STUDENTS ATTENDING MANKATO AREA PUBLIC SCHOOLS

UNDER OPEN ENROLLMENT AND NON-RESIDENT AGREEMENTS

2014-15

Mankato Area Public Schools

RESIDENT DISTRICT	B	EL	F	G	H	J	K	M	R	RP	W	DMMS	EJ	CFS	CHS	WS	ES	TOTAL
Nicollet		1-1 4-1	6-1	6-1	4-1		K-2	3-1	1-1			7-2 8-3			12-1	9-2 10-1 11-1 12-1	10-1	21
Prior Lake							5-1											1
St Clair		3-2 4-2 5-1	6-3		1-1 3-1	K-2 5-1	1-2 3-2 4-1	2-2 4-1		K-1 1-1	3-1 4-1	7-2 8-1	7-6 8-4			9-2 10-3 11-1 12-3	9-2 10-5 11-3 12-3	60
St Peter	K-2 2-1 5-3	K-1 1-1 2-1	1-2 2-1 4-1 5-2 6-3	6-2	2-1 3-2		1-1 4-1	K-1 2-1	4-1			7-3 8-2	7-3 8-2			10-2 11-3 12-4	9-2 10-3 11-1 12-3	56
Tri City															12-1			1
United South Central																	12-1	1
WEM	4-2 5-1												7-2 8-2			11-1	10-1 11-2	11
Totals	19	22	21	18	11	13	17	20	25	14	6	32	28		11	76	45	378

*Note grade level is listed first, followed by number of students in that grade level.

BREAKDOWN OF MANKATO AREA PUBLIC SCHOOL STUDENTS ATTENDING OTHER DISTRICTS

UNDER OPEN ENROLLMENT AND NON-RESIDENT AGREEMENTS

2014-15

School Student would Attend-Mankato Area Public Schools															
SERVING DISTRICT	EL	F	G	H	J	K	M	R	RP	W	DMMS	EJ	ES	WS	TOTAL
Brooklyn Center													12-1	10-1 11-1	3
Cleveland	K-1 1-2 2-3 3-4 4-5 5-3	6-3	6-1	5-1								7-2 8-6	9-3 10-10 11-4 12-1	11-1	50
Eden Prairie										3-1		7-1			2
JWP	K-1 3-3 4-1 5-2	K-1 3-1 5-1 6-2											10-2 11-2		16
LCWM		4-1 5-1		2-1			K-1	1-1 2-1 3-1		3-1 5-1	8-1	7-1 8-1	9-1 12-2	9-2 11-2 12-2	21
Le Sueur													12-1		1
Madelia													9-1		1
Maple River		6-1										7-1	10-2		4
Nicollet			6-1	K-1 2-1 4-2 5-1			2-1	3-1 4-1 5-1				7-1	10-1 11-1	9-1 10-1	15
Sibley East						2-1									1
St Clair	K-11 1-11 2-1 3-16 4-10 5-7	K-1 1-2 6-7		4-1	5-2	1-1 3-1			K-2 1-2 3-2 4-1 5-2	1-1 2-1 4-1	7-2 8-2	7-15 8-9	9-6 10-8 11-6 12-5	12-1	137

**BREAKDOWN OF MANKATO AREA PUBLIC SCHOOL STUDENTS ATTENDING OTHER DISTRICTS
UNDER OPEN ENROLLMENT AND NON-RESIDENT AGREEMENTS**

2014-15

School Student would Attend-Mankato Area Public Schools															
SERVING DISTRICT	EL	F	G	H	J	K	M	R	RP	W	DMMS	EJ	ES	WS	TOTAL
St Peter	1-1 3-1	6-1	6-1	1-1 3-2 4-2 5-1			1-2		3-1 4-2 5-1		7-1	7-1	10-3 11-2	10-2 11-1 12-2	28
Totals	83	22	3	14	2	3	3	4	16	6	6	38	62	17	279
STUDENTS ATTENDING CHARTER SCHOOLS FULL TIME															
Blue Sky														9-1 11-1 12-1	3
EdVisions Off Campus-online						K-2		3-1					11-1	10-1	5
MN Virtual (Houston)		6-2				1-1		2-1		3-1			9-1 1-1 11-1	11-2 12-2	12
MN New Country	1-1 5-1	2-1 6-3	6-3	1-2 3-1 4-1 5-1		5-1	5-1			K-1	7-4	7-1 8-5	9-2 10-2 11-3	9-1 10-3 11-6 12-1	45
MN Online HS													10-1 11-1		2
MN Transitions		3-2 6-1	6-1	5-1		2-1 5-1	1-1					7-1	9-1 12-2	9-1 11-1 12-2	16
Kato Public Charter (Riverbend)		6-1									7-4 8-2	7-1 8-8	9-3 10-5 11-7 12-13	9-4 10-1 11-2 12-5	56
Totals	2	10	4	6	0	6	2	2	0	2	10	16	44	35	139

*Note grade level is listed first, followed by number of students in that grade level.

Mankato Area Public Schools

NonPublic School Enrollments (Residents)

October 1st 2014

<i>Age/Grade</i>	<i>All Saints</i>	<i>Good Counsel Campus</i>	<i>Good Shepherd</i>	<i>Grace Christian</i>	<i>Immanuel Lutheran</i>	<i>Mount Olive</i>	<i>Risen Savior</i>	<i>Totals</i>
<i>K</i>	6	39	3	1	9	17	8	83
<i>1</i>	5	42	4	1	12	17	13	94
<i>2</i>	2	36	4	2	7	14	8	73
<i>3</i>		36	2	3	7	13	13	74
<i>4</i>		42	6	2	5	7	9	71
<i>5</i>		34	3	4	7	24	9	81
<i>6</i>		39	1	2	7	8	10	67
<i>7</i>		41	1	2	3	12	4	63
<i>8</i>		42	3	3	8	15	0	71
<i>9</i>		40		3	4			47
<i>10</i>		50		2	5			57
<i>11</i>		47		0	2			49
<i>12</i>		41		5	4			50
								0
TOTALS	13	529	27	30	80	127	74	880

HOMESCHOOLING SUMMARY

<u>SCHOOL YEAR</u>	<u>NUMBER OF STUDENTS</u>
2000-01	101
2001-02	94
2002-03	91
2003-04	123
2004-05	80
2005-06	104
2006-07	104
2007-08	117
2008-09	115
2009-10	136
2010-11	142
2011-12	137
2012-13	177
2013-14	149
2014-15	142

Mankato Area Public Schools

2014-15 Neighboring School District Enrollments

<i>Grade Level</i>	<i>LCWM</i>	<i>Maple River</i>	<i>JWP</i>	<i>St Clair</i>	<i>Cleveland</i>	<i>Nicollet</i>	<i>St Peter</i>
<i>K</i>	72	75	46	45	25	30	145
<i>1-6</i>	406	400	270	322	209	171	936
<i>7-12</i>	367	484	296	286	201	157	841
<i>2014-15 Totals</i>	845	959	612	653	435	358	1922
<i>2013-14 Totals</i>	831	1011	576	644	455	336	1872
<i>Difference</i>	14	-52	36	9	-20	22	50