

Suffield Town Hall Renovation Project

Total Project Cost Summary

Construction Documents Estimate - Dated 01/16/20



| | DD Estimate | | CD Estimate | | Delta (DD to CD) |
|--|-------------|----------|--------------------|-----------------|------------------|
| Construction Cost | \$4,523,098 | \$390.39 | \$5,055,250 | \$436.32 | \$777,240 |
| Construction Cost W/Accepted Alternates | \$4,278,010 | \$369.24 | | | |

| Owner Soft Costs | DD Estimate | | CD Estimate | | Delta |
|---|-------------|----------|--------------------|-----------------|-----------|
| Architecture / Engineering Fees | \$361,848 | | \$361,848 | | \$0 |
| Consultant Fees | \$36,000 | | \$36,000 | | \$0 |
| FF&E | \$25,000 | | \$25,000 | | \$0 |
| Low Voltage (Tele/Data, A/V, Security) | \$45,231 | | \$50,552 | | \$5,322 |
| Moving Expenses | \$15,000 | | \$15,000 | | \$0 |
| Owner Contingency (5%) | \$226,155 | | \$252,762 | | \$26,608 |
| Total Soft Cost | \$709,234 | | \$741,163 | | \$31,929 |
| Total Project Cost | \$5,232,332 | \$451.61 | \$5,796,412 | \$500.29 | |
| Total Project Cost w/Accepted Alternates | \$4,987,244 | \$430.45 | | | \$809,169 |