



Facilities Advisory Committee

MEETING 4 – FEBRUARY 27, 2020

Welcome and meeting overview

Purpose of the Workshop

- ☐ Review/validate/modernize the 2014 Task Force recommendations
- ☐ Determine projects to recommend to superintendent



FAC Purpose

- ☐ Review/validate/modernize the 2014 Task Force recommendations
- ☐ Review current demographic, student growth projections and capacities
- ☐ Review options for financing needs
- ☐ Make a recommendation to the superintendent to guide future facility needs

FAC Planning Values

- ☐ Support families and the community without putting undue burden on them
- ☐ Be effective, efficient and good long-term stewards of money, space and resources to achieve the best educational outcomes for students
- ☐ Provide equity, i.e., appropriate facilities, for all students across the district
- ☐ Provide a safe school environment
- ☐ Provide flexible facilities that support innovation

Thoughtexchange results

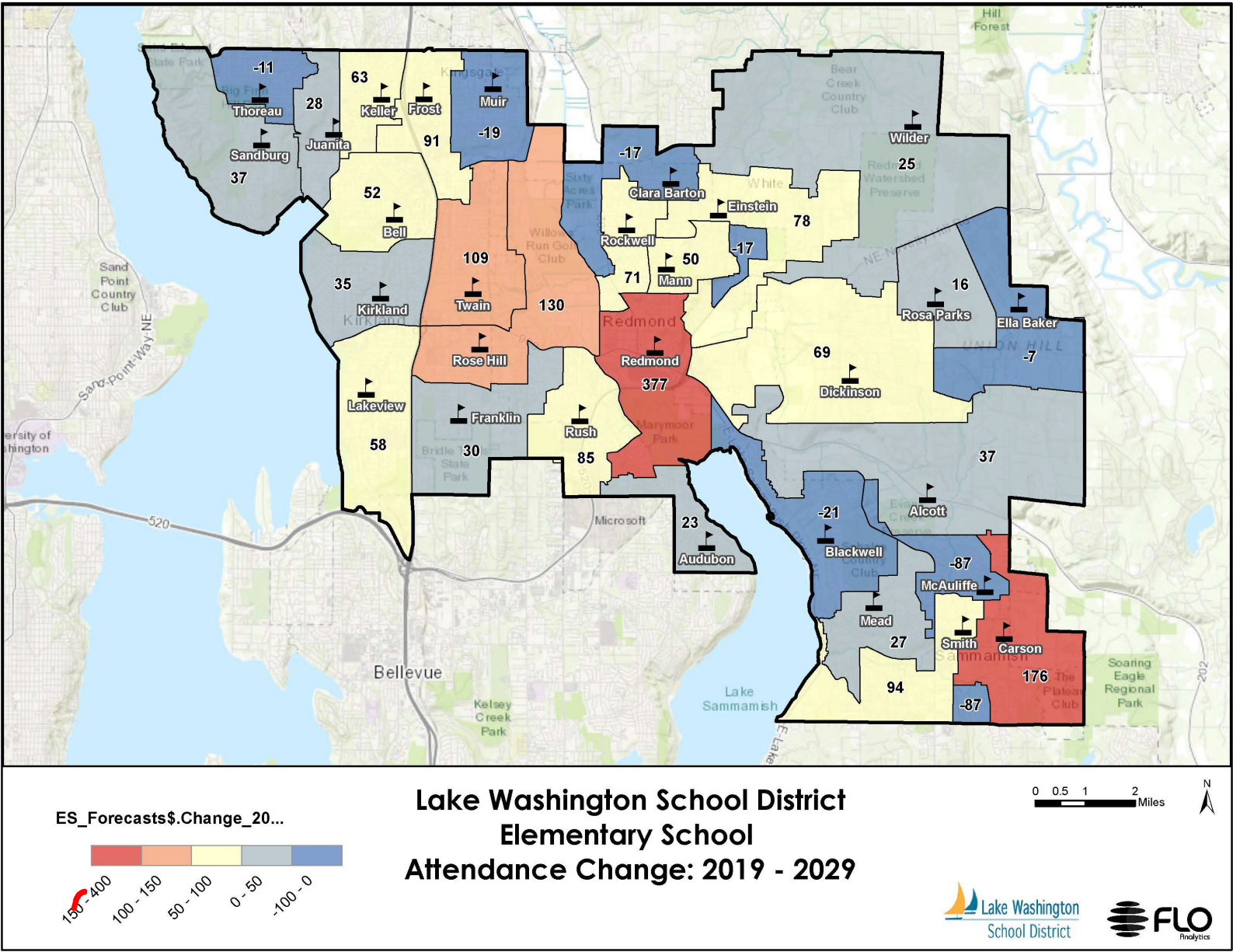


thoughtexchange

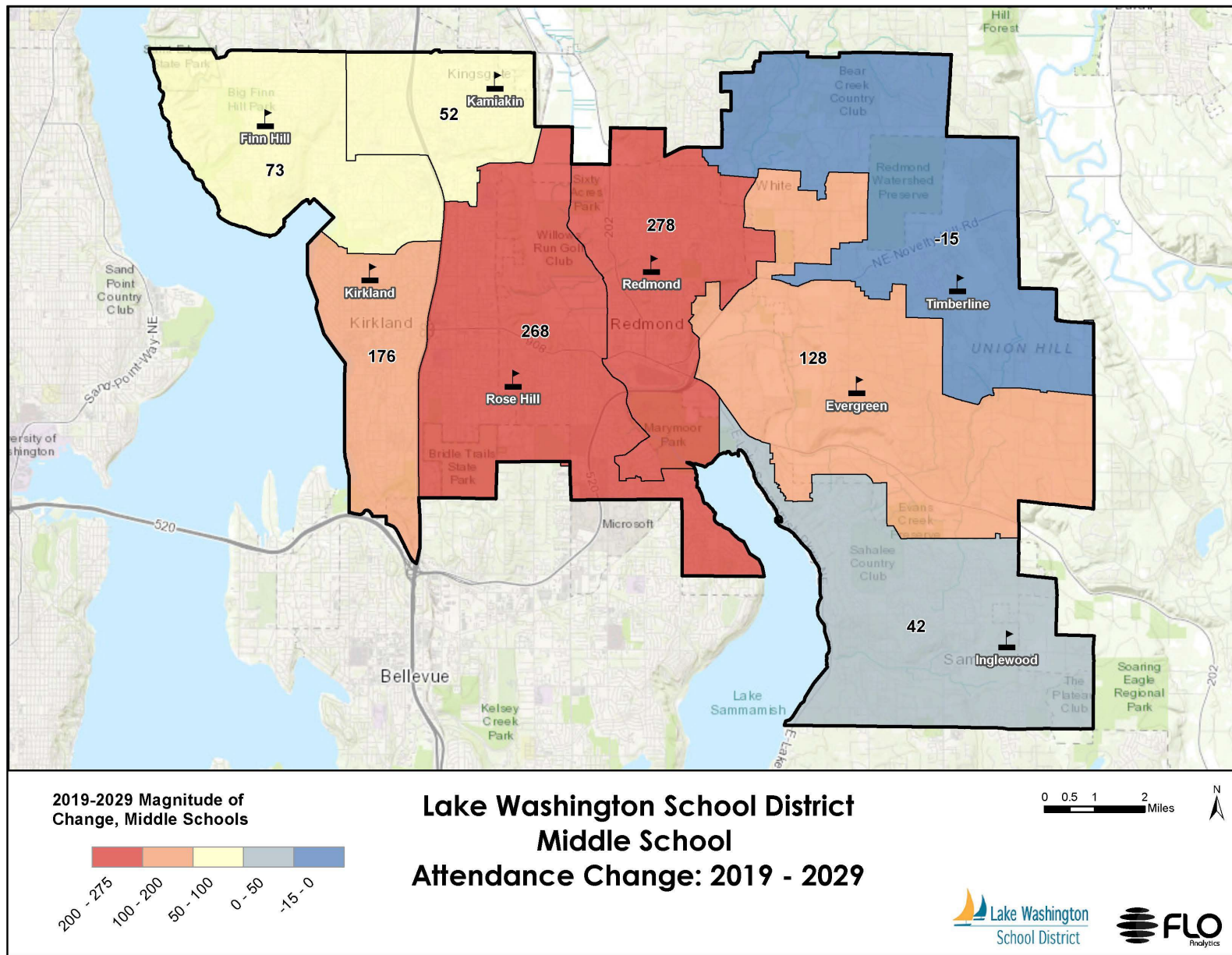
- ☐ What are your thoughts, questions and feedback about the data provided?
- ☐ What are some key insights about the data that we should consider in our work moving forward?
- ☐ What are topics that you think need more communications /myth busting with the community?

Follow up from Meeting 3

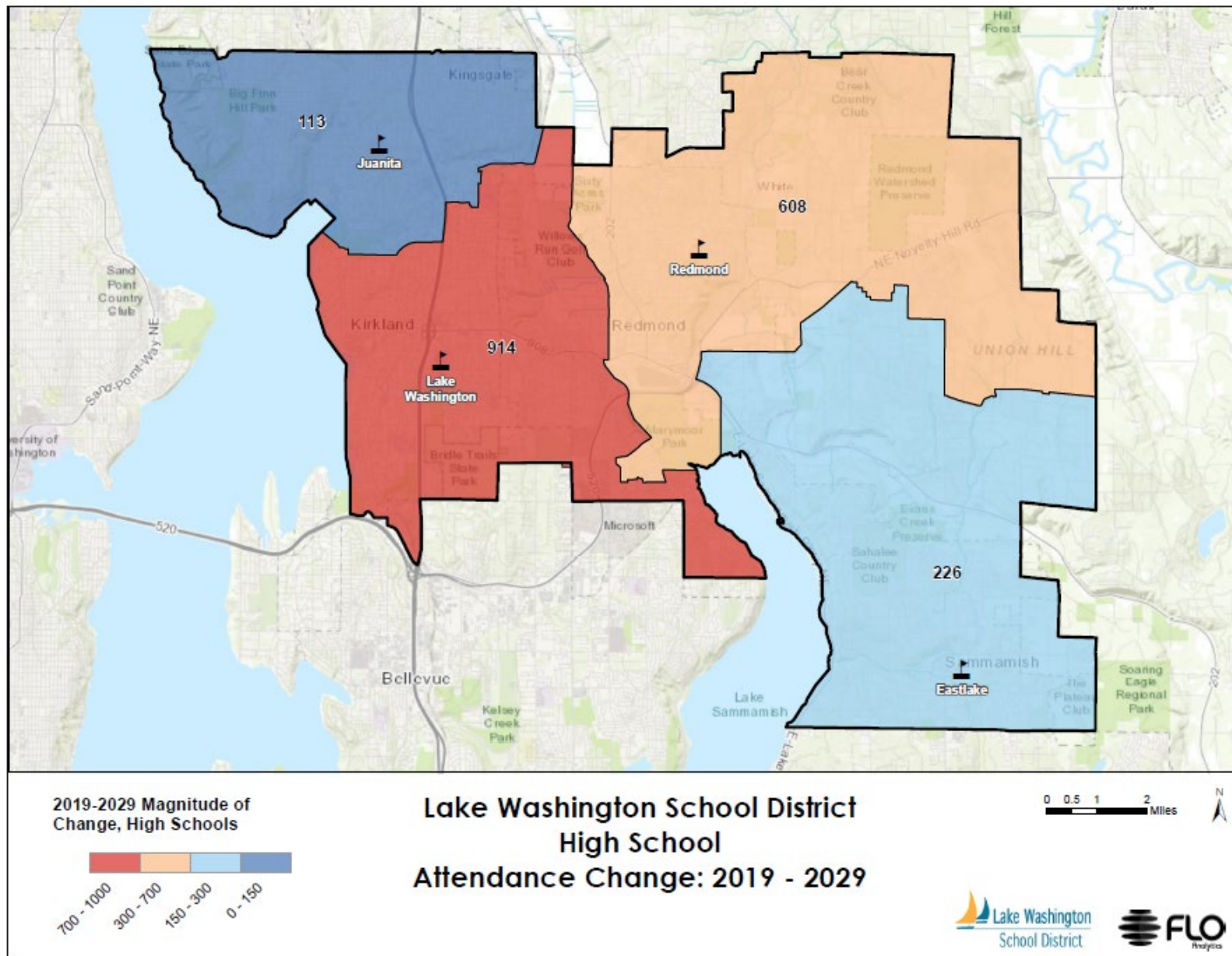
- ❑ Provide maps/visuals of the growth projections from FLO Analytics



Flo Analytics Data



Flo Analytics Data



Flo Analytics Data

Meeting 3 key themes

District planning?

District is proactive in analyzing data and projections are well done

More communication with the community to educate regarding importance of work

Lingering questions about how the district plans for facilities needs?

Can we look at projections that don't assume portables?

What are some alternative/creative/flexible solutions to this capacity need?

Conclusions about data?

Growth is outpacing the district's ability to build

Need to look into alternative solutions

Meeting 3 key themes

Observations about the data?

Schools at all levels are seeing growth and capacity needs

This high, uncommon growth will continue

Portables are aging and costs to install portables is high

Conclusions about facilities needs for the next ten years?

New schools need to be built, need land

Need to consider more creative solutions

Additional questions/needs/concerns

Concerns about being able to pass a bond

More data regarding the impacts of net-migration on growth?

Workshop – Part 1

- ☐ Review data provided and previous recommendations from the Long-Term Facilities Task Force and the Bond Advisory Committee
- ☐ As a group, develop a proposal for how to address capacity needs for the next ten years
- ☐ Write your rationale for your proposal
- ☐ Transfer work to cards and post on sticky wall
- ☐ Report out

Workshop – Part 2

- ❑ Divide into four new groups (1 - high school, 2 - middle school, 3 - elementary school, and 4 - other)
- ❑ Members from original group go to all different groups
- ❑ As a group, take all proposal cards for your category from the sticky wall
- ❑ Consider all proposals and develop a combined proposal
- ❑ Capture rationale, key differences and any outliers to address
- ❑ Transfer work to cards and post on sticky wall

Gallery walk

- ☐ Review revised proposals
- ☐ Provide responses to each group's proposal using sticky notes
- ☐ Note any questions about proposals
- ☐ Group discussion

Wrap up and action items

- ☐ Development of recommendations based on today's outcomes
- ☐ District develops conceptual rough costs for recommendations
- ☐ Volunteer writing team?
- ☐ Other action items



Next meeting

- Next meeting
 - ➞ March 12 -



