

District Totals - Building/Program Attendance Forecasts by Grade (Headcount) FLO Analytics Final Forecasts for LWSD, February 2020

All Schools

Grade	Students Attending →											Change 2019-20 to 2029-30	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029		
K	2,360	2,362	2,411	2,334	2,457	2,454	2,453	2,515	2,543	2,563	2,582		
1	2,644	2,625	2,612	2,661	2,561	2,679	2,734	2,724	2,792	2,811	2,801		
2	2,594	2,753	2,718	2,685	2,730	2,611	2,783	2,834	2,815	2,881	2,888		
3	2,667	2,637	2,786	2,740	2,702	2,741	2,653	2,833	2,877	2,849	2,910		
4	2,638	2,696	2,668	2,812	2,761	2,711	2,780	2,692	2,877	2,917	2,877		
5	2,472	2,631	2,688	2,654	2,791	2,730	2,703	2,776	2,687	2,876	2,909		
6	2,543	2,491	2,645	2,697	2,665	2,788	2,737	2,712	2,790	2,699	2,892		
7	2,460	2,568	2,503	2,649	2,696	2,657	2,783	2,730	2,708	2,788	2,695		
8	2,342	2,471	2,580	2,499	2,639	2,683	2,645	2,749	2,703	2,682	2,764		
9	2,286	2,324	2,468	2,569	2,482	2,612	2,658	2,629	2,726	2,676	2,657		
10	2,168	2,303	2,341	2,472	2,571	2,477	2,607	2,656	2,618	2,713	2,655		
11	1,819	1,915	2,030	2,048	2,173	2,250	2,152	2,263	2,305	2,275	2,346		
12	1,633	1,717	1,806	1,914	1,937	2,056	2,109	2,019	2,118	2,156	2,126		
K-5	15,375	15,704	15,883	15,887	16,001	15,927	16,107	16,374	16,591	16,896	16,968	1,593	10.4%
6-8	7,345	7,530	7,728	7,845	8,000	8,128	8,165	8,191	8,200	8,169	8,350	1,005	13.7%
9-12	7,906	8,259	8,646	9,002	9,163	9,395	9,525	9,566	9,767	9,820	9,785	1,879	23.8%
K-12, Subtotal	30,626	31,493	32,257	32,734	33,164	33,450	33,797	34,131	34,558	34,885	35,103	4,477	14.6%
WANIC	480	480	480	480	480	480	480	480	480	480	480	0	0.0%
K-12, Total	31,106	31,973	32,737	33,214	33,644	33,930	34,277	34,611	35,038	35,365	35,583	4,477	14.4%
Year-over-Year Change	1,124*	867	764	477	430	286	347	334	427	327	218	-	-

*2018 K-12 total was 29,982

Notes:

- 2019 Building attendance numbers from October 1, 2019 SIS (OSPI October Enrollment data not yet posted).
- Forecasts are for October 1st enrollment (headcount) each school year.
- Note that the forecast numbers reported above have been formatted to round to the nearest whole number; as such, adding/subtracting as whole numbers may produce marginally different totals than those shown.

Juanita Region - Building/Program Attendance Forecasts (Headcount)

FLO Analytics Final Forecasts for LWSD, February 2020

Attendance Area Schools

Elementary School	Students Attending →											Change 2019-20 to 2029-30	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number	Percent
Bell ES	440	443	445	465	471	456	466	474	480	490	492	52	11.8%
Frost ES	441	410	435	441	475	484	491	507	520	533	532	91	20.7%
Juanita ES	355	372	382	380	385	373	373	377	379	384	383	28	8.0%
Keller ES	313	361	362	376	358	362	366	369	372	377	376	63	20.2%
Muir ES	397	386	371	369	366	356	374	378	379	382	378	-19	-4.7%
Sandburg ES	444	454	460	449	467	459	468	473	476	481	481	37	8.3%
Thoreau ES	482	470	480	467	466	466	461	464	466	471	471	-11	-2.3%
K-5	2,872	2,895	2,936	2,947	2,988	2,957	3,000	3,041	3,072	3,118	3,114	242	8.4%

Middle School	Students Attending →											Change 2019-20 to 2029-30	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number	Percent
Finn Hill MS	678	714	724	718	705	749	738	753	731	738	751	73	10.7%
Kamiakin MS	604	614	619	610	601	594	593	598	616	632	656	52	8.7%
6-8	1,282	1,328	1,343	1,328	1,306	1,344	1,331	1,350	1,347	1,370	1,407	125	9.8%

High School	Students Attending →											Change 2019-20 to 2029-30	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number	Percent
Juanita HS	1,448	1,444	1,491	1,539	1,560	1,612	1,599	1,559	1,573	1,550	1,561	113	7.8%
9-12	1,448	1,444	1,491	1,539	1,560	1,612	1,599	1,559	1,573	1,550	1,561	113	7.8%

All Schools	Students Attending →											Change 2019-20 to 2029-30	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number	Percent
K-12	5,602	5,667	5,770	5,814	5,854	5,913	5,930	5,951	5,992	6,038	6,082	480	8.6%

Notes:

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-Forecasts are for October 1st enrollment (headcount) each school year.

-Excludes WANIC students.

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Lake Washington Region - Building/Program Attendance Forecasts (Headcount)

FLO Analytics Final Forecasts for LWSD, February 2020

Attendance Area Schools

Elementary School	Students Attending →											Change 2019-20 to 2029-30	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number	Percent
Audubon ES	560	546	540	548	554	536	548	557	565	578	583	23	4.1%
Franklin ES	481	493	501	485	492	482	487	494	499	509	511	30	6.2%
Kirk ES	639	660	657	667	675	662	649	657	664	674	674	35	5.4%
Lakeview ES	558	577	572	567	565	580	596	607	614	622	616	58	10.4%
Rose Hill ES	487	524	538	548	554	559	564	580	593	609	617	130	26.7%
Rush ES	681	700	739	753	741	745	724	729	736	753	766	85	12.5%
Twain ES	659	701	735	743	755	744	751	758	763	771	768	109	16.5%
K-5	4,065	4,200	4,281	4,311	4,335	4,308	4,319	4,382	4,434	4,515	4,534	469	11.5%

Middle School	Students Attending →											Change 2019-20 to 2029-30	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number	Percent
Kirkland MS	619	622	695	733	773	749	767	766	783	771	795	176	28.4%
Rose Hill MS	1,027	1,043	1,082	1,120	1,183	1,266	1,301	1,294	1,292	1,267	1,295	268	26.1%
6-8	1,646	1,665	1,777	1,853	1,956	2,015	2,068	2,060	2,074	2,038	2,090	444	27.0%

High School	Students Attending →											Change 2019-20 to 2029-30	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number	Percent
Lake Washington HS	1,596	1,815	1,885	1,999	2,086	2,166	2,253	2,329	2,417	2,485	2,510	914	57.3%
9-12	1,596	1,815	1,885	1,999	2,086	2,166	2,253	2,329	2,417	2,485	2,510	914	57.3%

All Schools	Students Attending →											Change 2019-20 to 2029-30	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number	Percent
K-12	7,307	7,680	7,943	8,162	8,377	8,489	8,640	8,770	8,925	9,038	9,134	1,827	25.0%

Notes:

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Redmond Region - Building/Program Attendance Forecasts (Headcount)

FLO Analytics Final Forecasts for LWSD, February 2020

Attendance Area Schools

Elementary School	Students Attending →											Change 2019-20 to 2029-30	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number	Percent
Clara Barton ES	611	563	569	570	573	556	550	558	568	583	594	-17	-2.8%
Einstein ES	425	420	414	411	401	404	416	434	454	481	503	78	18.4%
Ella Baker ES	550	493	498	486	492	484	498	510	521	535	543	-7	-1.2%
Mann ES	383	418	413	414	414	409	413	418	422	431	433	50	13.1%
Redmond ES	654	736	796	846	911	958	949	972	997	1,024	1,031	377	57.7%
Rockwell ES	547	603	605	603	598	585	587	592	599	612	618	71	13.0%
Rosa Parks ES	647	669	672	665	658	646	655	657	659	665	663	16	2.5%
Wilder ES	369	383	394	385	371	378	379	383	386	393	394	25	6.9%
K-5	4,186	4,286	4,361	4,380	4,418	4,419	4,448	4,523	4,605	4,724	4,781	595	14.2%

Middle School	Students Attending →											Change 2019-20 to 2029-30	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number	Percent
Redmond MS	1,012	1,048	1,091	1,120	1,168	1,221	1,289	1,303	1,291	1,252	1,290	278	27.5%
Timberline MS	779	815	799	791	786	802	771	756	751	754	764	-15	-1.9%
6-8	1,791	1,863	1,890	1,911	1,954	2,023	2,059	2,059	2,041	2,006	2,054	263	14.7%

High School	Students Attending →											Change 2019-20 to 2029-30	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number	Percent
Redmond HS	1,931	2,051	2,197	2,296	2,352	2,377	2,421	2,453	2,519	2,566	2,539	608	31.5%
9-12	1,931	2,051	2,197	2,296	2,352	2,377	2,421	2,453	2,519	2,566	2,539	608	31.5%

All Schools	Students Attending →											Change 2019-20 to 2029-30	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number	Percent
K-12	7,908	8,200	8,448	8,587	8,724	8,819	8,928	9,035	9,165	9,296	9,374	1,466	18.5%

Notes:

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Eastlake Region - Building/Program Attendance Forecasts (Headcount)

FLO Analytics Final Forecasts for LWSD, February 2020

Attendance Area Schools

Elementary School	Students Attending →											Change 2019-20 to 2029-30	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number	Percent
Alcott ES	724	736	751	751	752	738	727	740	748	759	761	37	5.1%
Blackwell ES	557	560	541	527	514	516	517	525	530	537	536	-21	-3.7%
Carson ES	438	527	529	530	541	558	589	612	622	624	614	176	40.1%
Dickinson ES	353	386	385	385	386	374	394	403	410	418	422	69	19.4%
McAuliffe ES	586	518	497	481	480	479	489	493	494	498	499	-87	-14.8%
Mead ES	666	680	691	662	665	657	658	666	673	687	693	27	4.0%
Smith ES	677	671	667	669	677	677	721	745	760	772	771	94	13.8%
K-5	4,001	4,079	4,061	4,006	4,016	3,998	4,096	4,184	4,237	4,296	4,295	294	7.4%

Middle School												Change 2019-20 to 2029-30	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number	Percent
Evergreen MS	650	684	714	728	743	752	762	773	768	763	778	128	19.7%
Inglewood MS	1,289	1,301	1,314	1,335	1,352	1,305	1,256	1,260	1,279	1,301	1,331	42	3.3%
6-8	1,939	1,985	2,028	2,063	2,094	2,057	2,018	2,033	2,047	2,065	2,109	170	8.8%

High School												Change 2019-20 to 2029-30	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number	Percent
Eastlake HS	2,027	2,028	2,152	2,248	2,244	2,320	2,331	2,304	2,337	2,298	2,253	226	11.2%
9-12	2,027	2,028	2,152	2,248	2,244	2,320	2,331	2,304	2,337	2,298	2,253	226	11.2%

All Schools												Change 2019-20 to 2029-30	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number	Percent
K-12	7,967	8,092	8,241	8,317	8,354	8,375	8,444	8,520	8,622	8,658	8,657	690	8.7%

Notes:

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-Excludes WANIC students.

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District Totals - Percent Building Utilization Forecasts Based on Total Capacity

FLO Analytics Final Forecasts for LWSD, February 2020

All Schools

	Percent Utilization →										
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
All Buildings	94%	94%	95%	96%	97%	98%	99%	100%	101%	102%	103%
K-12											
Students Over								76	503	830	1,048

Notes:

- Percent utilization = students attending / total capacity including portables.
- 2019 utilization based on building attendance numbers from October 1, 2019 SIS (OSPI October Enrollment data not yet posted).
- Utilizations after 2019 calculated using FLO Analytics October 1st building/program attendance forecasts (headcount) for each school year.
- Utilizations account for currently planned increases in total building capacities.
- Includes WANIC students.
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Juanita Region - Percent Building Utilization Forecasts Based on Total Capacity

FLO Analytics Final Forecasts for LWSD, February 2020

Attendance Area Schools

Elementary School	Percent Utilization →										
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Bell ES	106%	92%	92%	96%	97%	94%	97%	98%	99%	101%	102%
Frost ES	101%	81%	86%	87%	94%	96%	97%	100%	103%	105%	105%
Juanita ES	96%	101%	104%	103%	105%	101%	101%	102%	103%	104%	104%
Keller ES	85%	98%	98%	102%	97%	98%	99%	100%	101%	102%	102%
Muir ES	96%	93%	90%	89%	88%	86%	90%	91%	92%	92%	91%
Sandburg ES	107%	104%	105%	103%	107%	105%	107%	108%	109%	110%	110%
Thoreau ES	123%	102%	104%	101%	101%	101%	100%	101%	101%	102%	102%
K-5	102%	95%	97%	97%	98%	97%	99%	100%	101%	103%	103%
Students Over	64							3	34	80	76
Middle School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Finn Hill MS	107%	112%	114%	113%	111%	118%	116%	119%	115%	116%	118%
Kamiakin MS	84%	86%	86%	85%	84%	83%	83%	83%	86%	88%	92%
6-8	95%	98%	99%	98%	97%	99%	98%	100%	100%	101%	104%
Students Over										18	55
High School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Juanita HS	94%	79%	81%	84%	85%	88%	87%	85%	86%	85%	85%
9-12	94%	79%	81%	84%	85%	88%	87%	85%	86%	85%	85%
Students Over											

Notes:

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- Utilizations account for currently planned increases in total building capacities.
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Lake Washington Region - Percent Building Utilization Forecasts Based on Total Capacity

FLO Analytics Final Forecasts for LWSD, February 2020

Attendance Area Schools

Elementary School	Percent Utilization →										
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Audubon ES	101%	99%	98%	99%	100%	97%	99%	101%	102%	105%	106%
Franklin ES	104%	107%	78%	75%	76%	75%	75%	77%	77%	79%	79%
Kirk ES	93%	96%	95%	97%	98%	96%	94%	95%	96%	98%	98%
Lakeview ES	101%	105%	104%	103%	102%	105%	108%	110%	111%	113%	112%
Rose Hill ES	92%	99%	75%	77%	78%	78%	79%	81%	83%	85%	86%
Rush ES	110%	113%	119%	121%	119%	120%	117%	117%	119%	121%	123%
Twain ES	106%	113%	103%	104%	106%	104%	105%	106%	107%	108%	108%
K-5	101%	104%	95%	96%	97%	96%	96%	98%	99%	101%	101%
Students Over	37	172								27	46
Middle School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Kirkland MS	90%	85%	95%	100%	105%	102%	104%	104%	107%	105%	108%
Rose Hill MS	110%	92%	96%	99%	105%	112%	115%	114%	114%	112%	114%
6-8	102%	89%	95%	99%	105%	108%	111%	110%	111%	109%	112%
Students Over	29				90	149	202	194	208	172	224
High School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Lake Washington HS	90%	91%	94%	100%	104%	108%	112%	116%	121%	124%	125%
9-12	90%	91%	94%	100%	104%	108%	112%	116%	121%	124%	125%
Students Over					82	162	249	325	413	481	506

Notes:

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- Utilizations account for currently planned increases in total building capacities.
- Excludes WANIC students.
- Note that the forecast numbers reported above have been formatted to round to the nearest whole number; as such, adding/subtracting as whole numbers may produce marginally different totals than those shown.

Redmond Region - Percent Building Utilization Forecasts Based on Total Capacity

FLO Analytics Final Forecasts for LWSD, February 2020

Attendance Area Schools

Elementary School	Percent Utilization →										
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Clara Barton ES	91%	84%	85%	85%	86%	83%	82%	84%	85%	87%	89%
Einstein ES	88%	87%	86%	85%	83%	84%	86%	90%	94%	99%	104%
Ella Baker ES	80%	72%	72%	71%	71%	70%	72%	74%	75%	78%	79%
Mann ES	83%	91%	90%	90%	90%	89%	90%	91%	92%	93%	94%
Redmond ES	92%	103%	111%	118%	128%	134%	133%	136%	140%	143%	144%
Rockwell ES	95%	105%	105%	105%	104%	102%	102%	103%	104%	106%	108%
Rosa Parks ES	92%	95%	96%	95%	94%	92%	93%	94%	94%	95%	94%
Wilder ES	67%	69%	71%	70%	67%	68%	69%	69%	70%	71%	71%
K-5	86%	88%	90%	90%	91%	91%	92%	93%	95%	98%	99%
Students Over											
Middle School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Redmond MS	96%	99%	103%	106%	110%	115%	122%	123%	122%	118%	122%
Timberline MS	87%	91%	89%	88%	88%	89%	86%	84%	84%	84%	85%
6-8	92%	95%	97%	98%	100%	104%	105%	105%	104%	103%	105%
Students Over						69	105	105	87	52	100
High School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Redmond HS	92%	97%	104%	109%	111%	113%	115%	116%	119%	122%	120%
9-12	92%	97%	104%	109%	111%	113%	115%	116%	119%	122%	120%
Students Over			87	186	242	267	311	343	409	456	429

Notes:

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Eastlake Region - Percent Building Utilization Forecasts Based on Total Capacity

FLO Analytics Final Forecasts for LWSD, February 2020

Attendance Area Schools

Elementary School	Percent Utilization →										
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Alcott ES	95%	97%	99%	99%	99%	97%	96%	97%	99%	100%	100%
Blackwell ES	101%	101%	98%	95%	93%	93%	94%	95%	96%	97%	97%
Carson ES	95%	115%	115%	96%	98%	101%	107%	111%	113%	113%	111%
Dickinson ES	77%	84%	84%	83%	84%	81%	85%	87%	89%	91%	91%
McAuliffe ES	102%	90%	86%	84%	83%	83%	85%	86%	86%	87%	87%
Mead ES	97%	99%	100%	96%	96%	95%	95%	97%	98%	100%	100%
Smith ES	109%	108%	107%	108%	109%	109%	116%	120%	122%	124%	124%
K-5	97%	99%	99%	95%	95%	95%	97%	99%	101%	102%	102%
Students Over									26	85	84
Middle School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Evergreen MS	57%	60%	62%	64%	65%	66%	67%	68%	67%	67%	68%
Inglewood MS	101%	102%	103%	104%	105%	102%	98%	98%	100%	102%	104%
6-8	80%	82%	84%	85%	86%	85%	83%	84%	84%	85%	87%
Students Over											
High School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Eastlake HS	86%	86%	91%	95%	95%	98%	99%	98%	99%	97%	95%
9-12	86%	86%	91%	95%	95%	98%	99%	98%	99%	97%	95%
Students Over											

Notes:

- Percent utilization = students attending / total capacity including portables.
- 2019 utilization based on building attendance numbers from October 1, 2019 SIS (OSPI October Enrollment data not yet posted).
- Utilizations after 2019 calculated using FLO Analytics October 1st building/program attendance forecasts (headcount) for each school year.
- Utilizations account for currently planned increases in total building capacities.
- Excludes WANIC students.
- Note that the forecast numbers reported above have been formatted to round to the nearest whole number; as such, adding/subtracting as whole numbers may produce marginally different totals than those shown.

District Totals - Percent Building Utilization Forecasts Based on Permanent Capacity

FLO Analytics Final Forecasts for LWSD, February 2020

All Schools

	Percent Utilization →											
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
All Buildings												
K-12	107%	106%	107%	108%	109%	110%	112%	113%	114%	115%	116%	
Students Over	1,929	1,786	2,090	2,475	2,905	3,191	3,538	3,872	4,299	4,626	4,844	

Notes:

- Percent utilization = students attending / permanent capacity.
- 2019 utilization based on building attendance numbers from October 1, 2019 SIS (OSPI October Enrollment data not yet posted).
- Utilizations after 2019 calculated using FLO Analytics October 1st building/program attendance forecasts (headcount) for each school year.
- Utilizations account for currently planned increases in total building capacities.
- Includes WANIC students.
- Note that the forecast numbers reported above have been formatted to round to the nearest whole number; as such, adding/subtracting as whole numbers may produce marginally different totals than those shown.

Juanita Region - Percent Building Utilization Forecasts Based on Permanent Capacity

FLO Analytics Final Forecasts for LWSD, February 2020

Attendance Area Schools

Elementary School	Percent Utilization →										
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Bell ES	106%	107%	108%	112%	114%	110%	113%	115%	116%	118%	119%
Frost ES	106%	99%	105%	106%	115%	117%	118%	122%	125%	128%	128%
Juanita ES	96%	101%	104%	103%	105%	101%	101%	102%	103%	104%	104%
Keller ES	90%	104%	105%	109%	103%	105%	106%	107%	107%	109%	109%
Muir ES	108%	105%	101%	100%	99%	97%	102%	103%	103%	104%	103%
Sandburg ES	107%	110%	111%	108%	113%	111%	113%	114%	115%	116%	116%
Thoreau ES	123%	120%	123%	119%	119%	119%	118%	119%	119%	120%	120%
K-5	106%	107%	108%	109%	110%	109%	110%	112%	113%	115%	115%
Students Over	156	179	220	231	272	241	284	325	356	402	398
Middle School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Finn Hill MS	107%	112%	114%	113%	111%	118%	116%	119%	115%	116%	118%
Kamiakin MS	106%	108%	109%	107%	105%	104%	104%	105%	108%	111%	115%
6-8	106%	110%	111%	110%	108%	112%	110%	112%	112%	114%	117%
Students Over	77	123	138	123	101	139	126	145	142	165	202
High School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Juanita HS	109%	79%	81%	84%	85%	88%	87%	85%	86%	85%	85%
9-12	109%	79%	81%	84%	85%	88%	87%	85%	86%	85%	85%
Students Over	123										

Notes:

- Percent utilization = students attending / permanent capacity.
- 2019 utilization based on building attendance numbers from October 1, 2019 SIS (OSPI October Enrollment data not yet posted).
- Utilizations after 2019 calculated using FLO Analytics October 1st building/program attendance forecasts (headcount) for each school year.
- Utilizations account for currently planned increases in total building capacities.
- Excludes WANIC students.
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Lake Wash Region - Percent Building Utilization Forecasts Based on Permanent Capacity

FLO Analytics Final Forecasts for LWSD, February 2020

Attendance Area Schools

Elementary School	Percent Utilization →										
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Audubon ES	116%	113%	112%	113%	115%	111%	113%	115%	117%	120%	121%
Franklin ES	123%	126%	87%	84%	85%	84%	85%	86%	87%	88%	89%
Kirk ES	93%	96%	95%	97%	98%	96%	94%	95%	96%	98%	98%
Lakeview ES	135%	139%	138%	137%	136%	140%	144%	147%	148%	150%	149%
Rose Hill ES	111%	120%	86%	88%	89%	90%	91%	93%	95%	98%	99%
Rush ES	129%	132%	140%	142%	140%	141%	137%	138%	139%	142%	145%
Twain ES	143%	152%	133%	134%	136%	135%	136%	137%	138%	139%	139%
K-5	119%	123%	111%	111%	112%	111%	112%	113%	115%	117%	117%
Students Over	658	793	414	444	468	441	452	515	567	648	667
Middle School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Kirkland MS	90%	91%	102%	107%	113%	110%	112%	112%	114%	113%	116%
Rose Hill MS	110%	112%	116%	120%	127%	136%	139%	139%	138%	136%	139%
6-8	102%	103%	110%	115%	121%	125%	128%	127%	128%	126%	129%
Students Over	29	48	160	236	339	398	451	443	457	421	473
High School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Lake Washington HS	106%	91%	94%	100%	104%	108%	112%	116%	121%	124%	125%
9-12	106%	91%	94%	100%	104%	108%	112%	116%	121%	124%	125%
Students Over	97				82	162	249	325	413	481	506

Notes:

- Percent utilization = students attending / permanent capacity.
- 2019 utilization based on building attendance numbers from October 1, 2019 SIS (OSPI October Enrollment data not yet posted).
- Utilizations after 2019 calculated using FLO Analytics October 1st building/program attendance forecasts (headcount) for each school year.
- Utilizations account for currently planned increases in total building capacities.
- Excludes WANIC students.
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Redmond Region - Percent Building Utilization Forecasts Based on Permanent Capacity

FLO Analytics Final Forecasts for LWSD, February 2020

Attendance Area Schools

	Percent Utilization →										
Elementary School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Clara Barton ES	91%	84%	85%	85%	86%	83%	82%	84%	85%	87%	89%
Einstein ES	92%	91%	90%	89%	87%	88%	90%	94%	99%	104%	109%
Ella Baker ES	80%	72%	72%	71%	71%	70%	72%	74%	75%	78%	79%
Mann ES	104%	113%	112%	112%	112%	111%	112%	113%	114%	117%	117%
Redmond ES	123%	139%	150%	160%	172%	181%	179%	183%	188%	193%	195%
Rockwell ES	119%	131%	132%	131%	130%	127%	128%	129%	130%	133%	134%
Rosa Parks ES	137%	142%	142%	141%	139%	137%	139%	139%	140%	141%	141%
Wilder ES	100%	104%	107%	105%	101%	103%	103%	104%	105%	107%	107%
K-5	104%	107%	109%	109%	110%	110%	111%	113%	115%	118%	119%
Students Over	169	269	344	363	401	402	431	506	588	707	764
Middle School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Redmond MS	114%	119%	123%	127%	132%	138%	146%	147%	146%	142%	146%
Timberline MS	87%	91%	89%	88%	88%	89%	86%	84%	84%	84%	85%
6-8	101%	105%	106%	107%	110%	114%	116%	116%	115%	113%	115%
Students Over	11	83	110	131	174	243	279	279	261	226	274
High School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Redmond HS	102%	108%	116%	121%	124%	125%	128%	129%	133%	135%	134%
9-12	102%	108%	116%	121%	124%	125%	128%	129%	133%	135%	134%
Students Over	33	153	299	398	454	479	523	555	621	668	641

Notes:

- Percent utilization = students attending / permanent capacity.
- 2019 utilization based on building attendance numbers from October 1, 2019 SIS (OSPI October Enrollment data not yet posted).
- Utilizations after 2019 calculated using FLO Analytics October 1st building/program attendance forecasts (headcount) for each school year.
- Utilizations account for currently planned increases in total building capacities.
- Excludes WANIC students.
- Note that the forecast numbers reported above have been formatted to round to the nearest whole number; as such, adding/subtracting as whole numbers may produce marginally different totals than those shown.

Eastlake Region - Percent Building Utilization Forecasts Based on Permanent Capacity

FLO Analytics Final Forecasts for LWSD, February 2020

Attendance Area Schools

Elementary School	Percent Utilization →										
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Alcott ES	150%	152%	155%	156%	156%	153%	151%	153%	155%	157%	158%
Blackwell ES	115%	116%	112%	109%	106%	107%	107%	109%	110%	111%	111%
Carson ES	119%	143%	144%	115%	118%	121%	128%	133%	135%	136%	133%
Dickinson ES	96%	105%	104%	104%	105%	101%	107%	109%	111%	113%	114%
McAuliffe ES	141%	125%	120%	116%	116%	115%	118%	119%	119%	120%	120%
Mead ES	97%	99%	100%	96%	96%	95%	95%	97%	98%	100%	100%
Smith ES	155%	154%	153%	153%	155%	155%	165%	171%	174%	177%	176%
K-5	123%	126%	125%	120%	120%	120%	123%	125%	127%	129%	129%
Students Over	756	834	816	669	679	661	759	847	900	959	958
Middle School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Evergreen MS	79%	83%	87%	89%	90%	92%	93%	94%	94%	93%	95%
Inglewood MS	101%	102%	103%	104%	105%	102%	98%	98%	100%	102%	104%
6-8	92%	94%	96%	98%	100%	98%	96%	97%	97%	98%	100%
Students Over											6
High School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Eastlake HS	86%	86%	91%	95%	95%	98%	99%	98%	99%	97%	95%
9-12	86%	86%	91%	95%	95%	98%	99%	98%	99%	97%	95%
Students Over											

Notes:

- Percent utilization = students attending / permanent capacity.
- 2019 utilization based on building attendance numbers from October 1, 2019 SIS (OSPI October Enrollment data not yet posted).
- Utilizations after 2019 calculated using FLO Analytics October 1st building/program attendance forecasts (headcount) for each school year.
- Utilizations account for currently planned increases in total building capacities.
- Excludes WANIC students.
- Note that the forecast numbers reported above have been formatted to round to the nearest whole number; as such, adding/subtracting as whole numbers may produce marginally different totals than those shown.