

**LWSD Capacity Enrollment Comparison  
Flo Analytics Projection 02.14.20**

*Capacity is based on current class size	19-20*		Enrollment Projection											
	Permanent Capacity	Total Capacity	Oct 18-19	Oct 19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28.29	29-30
<b>JUANITA AREA:</b>														
Juanita High	1,325	1,537	1,384	1,445	1,444	1,491	1,539	1,560	1,612	1,599	1,559	1,573	1,550	1,561
Finn Hill MS	635	635	655	678	714	724	718	705	749	738	753	731	738	751
Bell	414	414	420	440	443	445	465	471	456	466	474	480	490	492
Juanita El	368	368	355	355	372	382	380	385	373	373	377	379	384	383
Sandburg	414	414	469	444	454	460	449	467	459	468	473	476	481	481
Thoreau	391	391	471	482	470	480	467	466	466	461	464	466	471	471
			1,715	1,721	1,739	1,767	1,761	1,789	1,754	1,768	1,788	1,801	1,826	1,827
Kamiakin MS	570	717	596	604	614	619	610	601	594	593	598	616	632	656
Frost	415	438	433	441	410	435	441	475	484	491	507	520	533	532
Keller	346	369	332	313	361	362	376	358	362	366	369	372	377	376
Muir	368	414	420	397	386	371	369	366	356	374	378	379	382	378
			1,185	1,151	1,157	1,168	1,186	1,199	1,202	1,231	1,254	1,271	1,292	1,286
<b>JUANITA AREA TOTALS</b>														
High School	1,325	1,537	1,384	1,445	1,444	1,491	1,539	1,560	1,612	1,599	1,559	1,573	1,550	1,561
Shortfall Permanent				(120)	(119)	(166)	(214)	(235)	(287)	(274)	(234)	(248)	(225)	(236)
Shortfall Total				92	93	46	(2)	(23)	(75)	(62)	(22)	(36)	(13)	(24)
Add 505 capacity to JHS in 2020	1,830	1,830												
Shortfall Permanent				(120)	386	339	291	270	218	231	271	257	280	269
Shortfall Total				92	386	339	291	270	218	231	271	257	280	269
Middle School	1,205	1,352	1,251	1,282	1,328	1,343	1,328	1,306	1,343	1,331	1,351	1,347	1,370	1,407
Shortfall Permanent				(77)	(123)	(138)	(123)	(101)	(138)	(126)	(146)	(142)	(165)	(202)
Shortfall Total				70	24	9	24	46	9	21	1	5	(18)	(55)
Elementary	2,716	2,808	2,900	2,872	2,896	2,935	2,947	2,988	2,956	2,999	3,042	3,072	3,118	3,113
Shortfall Permanent				(156)	(180)	(219)	(231)	(272)	(240)	(283)	(326)	(356)	(402)	(397)
Shortfall Total				(64)	(88)	(127)	(139)	(180)	(148)	(191)	(234)	(264)	(310)	(305)
Add 230 portable capacity to in 2020	2,716	3,038												
Shortfall Permanent					(180)	(219)	(231)	(272)	(240)	(283)	(326)	(356)	(402)	(397)
Shortfall Total					142	103	91	50	82	39	(4)	(34)	(80)	(75)

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<b>LAKE WASHINGTON AREA:</b>																
Lake Washington High	1,499	1,765	1,550	1,599	1,815	1,885	1,999	2,086	2,166	2,253	2,329	2,417	2,485	2,510		
Kirkland MS - w Twain @ 26%	684	684	608	619	622	695	733	773	749	767	766	783	771	795		
Kirk	690	690	606	639	660	657	667	675	662	649	657	664	674	674		
Lakeview	414	552	545	558	577	572	567	565	580	596	607	614	622	616		
			1,151	1,197	1,237	1,229	1,234	1,240	1,242	1,245	1,264	1,278	1,296	1,290		
Rose Hill MS - w Twain @ 74%	933	933	946	1,028	1,043	1,082	1,120	1,183	1,266	1,301	1,294	1,292	1,267	1,295		
Audubon	483	552	602	560	546	540	548	554	536	548	557	565	578	583		
Franklin	392	461	497	481	493	501	485	492	482	487	494	499	509	511		
Rose Hill El	438	530	485	487	524	538	548	554	559	564	580	593	609	617		
Rush	529	621	641	681	700	739	753	741	745	724	729	736	753	766		
Twain	461	622	622	659	701	735	743	755	744	751	758	763	771	768		
			2,847	2,868	2,964	3,053	3,077	3,096	3,066	3,074	3,118	3,156	3,220	3,245		
<b>LAKE WASHINGTON AREA TOTAL:</b>																
High School	1,499	1,765	1,550	1,599	1,815	1,885	1,999	2,086	2,166	2,253	2,329	2,417	2,485	2,510		
Shortfall Permanent				(100)	(316)	(386)	(500)	(587)	(667)	(754)	(830)	(918)	(986)	(1,011)		
Shortfall Total				166	(50)	(120)	(234)	(321)	(401)	(488)	(564)	(652)	(720)	(745)		
Add 505 capacity to LWHS in 2020	2,004	2,004														
Shortfall Permanent				(100)	189	119	5	(82)	(162)	(249)	(325)	(413)	(481)	(506)		
Shortfall Total				166	189	119	5	(82)	(162)	(249)	(325)	(413)	(481)	(506)		
Middle School	1,617	1,617	1,554	1,647	1,665	1,777	1,853	1,956	2,015	2,068	2,060	2,075	2,038	2,090		
Shortfall Permanent				(30)	(48)	(160)	(236)	(339)	(398)	(451)	(443)	(458)	(421)	(473)		
Shortfall Total				(30)	(48)	(160)	(236)	(339)	(398)	(451)	(443)	(458)	(421)	(473)		
Add 249 portable capacity to RHMS & KIMS in 2020	1,617	1,866														
Shortfall Permanent					(48)	(160)	(236)	(339)	(398)	(451)	(443)	(458)	(421)	(473)		
Shortfall Total					201	89	13	(90)	(149)	(202)	(194)	(209)	(172)	(224)		
Elementary	3,407	4,028	3,998	4,065	4,201	4,282	4,311	4,336	4,308	4,319	4,382	4,434	4,516	4,535		
Shortfall Permanent				(658)	(794)	(875)	(904)	(929)	(901)	(912)	(975)	(1,027)	(1,109)	(1,128)		
Shortfall Total				(37)	(173)	(254)	(283)	(308)	(280)	(291)	(354)	(406)	(488)	(507)		
Add 460 capacity to LW Area Elem in 2021	3,867	4,488														
Shortfall Permanent					(794)	(415)	(444)	(469)	(441)	(452)	(515)	(567)	(649)	(668)		
Shortfall Total					(173)	206	177	152	180	169	106	54	(28)	(47)		

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			Oct 18-19	Oct 19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28.29	29-30
			<b>REDMOND AREA:</b>											
Redmond High	1,898	2,110	1,871	1,928	2,051	2,197	2,296	2,352	2,377	2,421	2,453	2,519	2,566	2,539
Redmond MS	884	1,058	1,057	1,009	1,048	1,091	1,120	1,168	1,221	1,289	1,303	1,291	1,252	1,290
Einstein	460	483	402	425	420	414	411	401	404	416	434	454	481	503
Clara Barton	668	668	526	612	563	569	570	573	556	550	558	568	583	594
Mann	369	461	385	383	418	413	414	414	409	413	418	422	431	433
Redmond El	530	714	603	654	736	796	846	911	958	949	972	997	1,024	1,031
Rockwell	460	575	569	547	603	605	603	598	585	587	592	599	612	618
			2,485	2,621	2,740	2,797	2,844	2,897	2,912	2,915	2,974	3,040	3,131	3,179
Timberline MS	896	896		779	815	799	791	786	802	771	756	751	754	764
Ella Baker	690	690	438	550	493	498	486	492	484	498	510	521	535	543
Rosa Parks	472	702	658	650	669	672	665	658	646	655	657	659	665	663
Wilder	368	552	365	369	383	394	385	371	378	379	383	386	393	394
			1,461	1,569	1,545	1,564	1,536	1,521	1,508	1,532	1,550	1,566	1,593	1,600
<b>REDMOND AREA TOTAL:</b>														
High School	1,898	2,110	1,871	1,928	2,051	2,197	2,296	2,352	2,377	2,421	2,453	2,519	2,566	2,539
Shortfall Permanent				(30)	(153)	(299)	(398)	(454)	(479)	(523)	(555)	(621)	(668)	(641)
Shortfall Total				182	59	(87)	(186)	(242)	(267)	(311)	(343)	(409)	(456)	(429)
Middle School	1,780	1,954	1,057	1,788	1,863	1,890	1,911	1,954	2,023	2,060	2,059	2,042	2,006	2,054
Shortfall Permanent				(8)	(83)	(110)	(131)	(174)	(243)	(280)	(279)	(262)	(226)	(274)
Shortfall Total				166	91	64	43	0	(69)	(106)	(105)	(88)	(52)	(100)
Elementary	4,017	4,845	3,946	4,190	4,285	4,361	4,380	4,418	4,420	4,447	4,524	4,606	4,724	4,779
Shortfall Permanent				(173)	(268)	(344)	(363)	(401)	(403)	(430)	(507)	(589)	(707)	(762)
Shortfall Total				655	560	484	465	427	425	398	321	239	121	66

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			Oct 18-19	Oct 19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28.29	29-30
	Permanent Capacity	Total Capacity												
<b>EASTLAKE AREA:</b>														
Eastlake High	2,361	2,361	1,865	2,028	2,028	2,152	2,248	2,244	2,320	2,331	2,304	2,337	2,298	2,253
Evergreen MS	821	1,145	1,238	650	684	714	728	743	752	762	773	768	763	778
Alcott	483	759	675	724	736	751	751	752	738	727	740	748	759	761
Dickinson	369	461	377	353	386	385	385	386	374	394	403	410	418	422
			1,052	1,077	1,122	1,136	1,136	1,138	1,112	1,121	1,143	1,158	1,177	1,183
Inglewood MS	1,282	1,282	1,265	1,289	1,301	1,314	1,335	1,352	1,305	1,256	1,260	1,279	1,301	1,331
Blackwell	483	552	532	557	560	541	527	514	516	517	525	530	537	536
Carson	368	460	448	438	527	529	530	541	558	589	612	622	624	614
McAuliffe	415	576	530	586	518	497	481	480	479	489	493	494	498	499
Mead	690	690	646	666	680	691	662	665	657	658	666	673	687	693
Smith	437	621	663	677	671	667	669	677	677	721	745	760	772	771
			2,819	2,924	2,956	2,925	2,869	2,877	2,887	2,974	3,041	3,079	3,118	3,113
<b>EASTLAKE AREA TOTAL:</b>														
High School	2,361	2,361	1,865	2,028	2,028	2,152	2,248	2,244	2,320	2,331	2,304	2,337	2,298	2,253
Shortfall Permanent				333	333	209	113	117	41	30	57	24	63	108
Shortfall Total				333	333	209	113	117	41	30	57	24	63	108
Middle School	2,103	2,427	2,503	1,939	1,985	2,028	2,063	2,095	2,057	2,018	2,033	2,047	2,064	2,109
Shortfall Permanent				164	118	75	40	8	46	85	70	56	39	(6)
Shortfall Total				488	442	399	364	332	370	409	394	380	363	318
Elementary	3,245	4,119	3,871	4,001	4,078	4,061	4,005	4,015	3,999	4,095	4,184	4,237	4,295	4,296
Shortfall Permanent				(756)	(833)	(816)	(760)	(770)	(754)	(850)	(939)	(992)	(1,050)	(1,051)
Shortfall Total				118	41	58	114	104	120	24	(65)	(118)	(176)	(177)
Add 92 capacity to Carson in 2022	3,337	4,211												
Shortfall Permanent							(668)	(678)	(662)	(758)	(847)	(900)	(958)	(959)
Shortfall Total							206	196	212	116	27	(26)	(84)	(85)

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	Permanent Capacity	Total Capacity	Oct 18-19	Oct 19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28.29	29-30
			Capacity	Capacity	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28
<b>CHOICE &amp; OTHER:</b>														
Community School	69	69	70	72	71	71	71	71	71	71	71	71	71	71
Discovery	69	69	70	70	70	70	70	70	70	70	70	70	70	70
Explorer	92	92	69	72	71	71	71	71	71	71	71	71	71	71
Stella Schola	75	75	90	90	90	90	90	90	90	90	90	90	90	90
Environmental	125	125	141	140	140	140	140	140	140	140	140	140	140	140
Northstar	84	84	90	90	90	90	90	90	90	90	90	90	90	90
Renaissance	84	84	94	94	93	93	93	93	93	93	93	93	93	93
International	523	523	433	431	433	433	433	433	433	433	433	433	433	433
Emerson High	179	224	50	53	53	53	53	53	53	53	53	53	53	53
Tesla STEM	637	637	603	604	604	604	604	604	604	604	604	604	604	604
Futures	67	67	33	21	27	27	27	27	27	27	27	27	27	27
EMK12/Contract/WANIC	0	0	489	585	593	593	593	593	593	593	593	593	593	593
<b>Total</b>	<b>2,004</b>	<b>2,049</b>	<b>2,232</b>	<b>2,322</b>	<b>2,335</b>	<b>2,335</b>	<b>2,335</b>	<b>2,335</b>	<b>2,335</b>	<b>2,335</b>	<b>2,335</b>	<b>2,335</b>	<b>2,335</b>	<b>2,335</b>
<b>District Wide Totals</b>														
Elementary	13,385	15,800	14,715	15,128	15,460	15,639	15,643	15,757	15,683	15,860	16,132	16,349	16,653	16,723
Middle	6,705	7,350	6,365	6,656	6,841	7,038	7,155	7,311	7,438	7,477	7,503	7,511	7,478	7,660
Sr High	7,083	7,773	6,670	7,000	7,338	7,725	8,082	8,242	8,475	8,604	8,645	8,846	8,899	8,863
Choice /Other	2,004	2,049	2,232	2,322	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335
<b>Total Classroom Avail/Enrollment</b>	<b>29,177</b>	<b>32,972</b>	<b>29,982</b>	<b>31,106</b>	<b>31,974</b>	<b>32,737</b>	<b>33,215</b>	<b>33,645</b>	<b>33,931</b>	<b>34,276</b>	<b>34,615</b>	<b>35,041</b>	<b>35,365</b>	<b>35,581</b>
Growth				1,124	868	763	478	430	286	345	339	426	324	216
<b>Adds:</b>														
Elementary	552	782												
Middle		249												
Sr High	1,010	532												
<b>NEW TOTAL</b>	<b>30,739</b>	<b>34,535</b>												