

Pelham Public Schools

BOARD OF EDUCATION LINE-BY-LINE REVIEW OF THE 2020-2021 PRELIMINARY BUDGET SATURDAY, MARCH 7, 2020

9:00 - 11:30am	MORNING SESSION: INSTRUCTIONAL PROGRAM		
Budget Code	Section/Page	Description	Presenter
		Overview of Revenue & Expenditure Budget	Dr. Cheryl Champ, Superintendent & Jim Hricay, Assistant Superintendent for Business
2010	C9	Curriculum Development & Supervision	Dr. Steven Garcia, Ass't. Superintendent for CIP
2020	C10	Supervision	Dr. Steven Garcia, Ass't. Superintendent for CIP
2060	C11	Research, Planning & Evaluation	Dr. Steven Garcia, Ass't. Superintendent for CIP
2070	C11	In-Service Training and Instruction	Dr. Steven Garcia, Ass't. Superintendent for CIP
2110	C12-C14	Teaching - Regular School Instruction	Dr. Steven Garcia, Ass't. Superintendent for CIP
2610	C21	Library/Audio-Visual	Dr. Steven Garcia, Ass't. Superintendent for CIP
2850	C24, Appendix 4: Pages H4-H6	Co-Curricular Activities	Dr. Steven Garcia, Ass't. Superintendent for CIP
2630	C22, Appendix 5: Pages I-2 & I-3	Instructional Technology	John Sebalos, Director of Technology
2855	C25-C28	Interscholastic Athletics	Steve Luciana, Athletic Director
2250	C16-C17	Special Education	Julia Chung, Ass't. Superintendent for PPS
2810-2815	C18-C19	Counseling & Health Services	Eugene Farrell, Director of Guidance
2820	C20	Psychology & Social Work	Eugene Farrell, Director of Guidance
Various	Appendix 5	BOCES	Jim Hricay, Ass't. Superintendent for Business
2805	C23	Attendance/Building Safety	Jim Hricay, Ass't. Superintendent for Business
11:30am - 12:00pm	Public Comment		
12:00 - 12:45p.m.	Lunch Break		

See reverse for Afternoon Session Schedule

Pelham Public Schools

BOARD OF EDUCATION LINE-BY-LINE REVIEW OF THE 2020-2021 PRELIMINARY BUDGET SATURDAY, MARCH 7, 2020

12:45 - 2:45pm			
AFTERNOON SESSION: GENERAL SUPPORT, TRANSPORTATION, COMMUNITY SERVICES & UNDISTRIBUTED			
Budget Code	Section/Page	Description	Presenter
1620	B5, Appendix 3	Operations and Maintenance	John Condon, Director of Facilities
7140	D4, Appendix 3	Community Services	John Condon, Director of Facilities
1010 - 1240	B1-B2	Board of Education, District Clerk & Central Administration	Dr. Cheryl Champ
1310 - 1480	B3-B4	Business Administration, Legal, Personnel & Public Information Services	Jim Hricay, Ass't. Superintendent for Business
1910 - 1981	B6	Contractual Expenses	Jim Hricay, Ass't. Superintendent for Business
5510 - 5581	D1-D3	Pupil Transportation Services	Jim Hricay, Ass't. Superintendent for Business
9010-9089	D5-D8	Employee Benefits	Jim Hricay, Ass't. Superintendent for Business
9731-9901	D9-12	Debt Service & Interfund Transfers	Jim Hricay, Ass't. Superintendent for Business
2:45 - 3:15 p.m. Public Comment			

See reverse for Morning Session Schedule

NOTE: Timeline presented should be used as a guide. The actual amount of time which may be required for adequate discussion of each budget area may be greater or less than indicated depending upon the level of inquiry and discussion.