


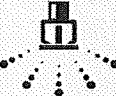





# Suffield Town Hall Renovation Project

## Project Comparison Sheet

2/17/2020



		OPTION #1	OPTION #2	OPTION #3
<b>ESTIMATED TOTAL PROJECT COST</b>		\$4,900,000	\$6,400,000	\$7,110,000
<b>PROJECT SCOPE</b>	Vault Addition 	YES	YES	YES
	HVAC Infrastructure Upgrades 	YES	YES	YES
	Electrical Infrastructure Upgrades 	NO	YES	YES
	Fire Protection 	NO	YES	YES
	Exterior & Interior Code Upgrades 	ADA RAMP + EGRESS STAIR ONLY	YES	YES
	Mold/Moisture Concerns 	NO	YES	YES
	Interior Renovations 	MINOR	MODERATE	HEAVY

<b>Total Project Cost (Estimated)</b>	\$4,900,000	\$6,400,000	\$7,110,000
<b>Approved Funding (Bond Authorization)</b>	\$5,130,000	\$5,130,000	\$5,130,000
<b>Expended to Date</b>	\$150,000	\$150,000	\$150,000
<b>Additional Funding Required</b>	<b>\$80,000</b>	<b>(\$1,420,000)</b>	<b>(\$2,130,000)</b>

**Suffield Town Hall Renovation Project**  
**Project Comparison Sheet**  
 2/17/2020



	OPTION #1	OPTION #2	OPTION #3
<b>ESTIMATED TOTAL PROJECT COST</b>	<b>\$4,900,000</b>	<b>\$6,400,000</b>	<b>\$7,110,000</b>
<b>Vault Addition</b>			
>Includes site prep, structure, finishes, MEP's	X	X	X
<b>Demo/Abatement</b>			
>Demolish existing partitions for new floor layout		X	X
>Demolish existing ceilings for MEP Installation	X	X	X
>Demolish existing flooring (abatement)	X	X	X
>Abatement/Removal of MEP items	X	X	X
<b>MEP Upgrades</b>			
>HVAC Infrastructure Upgrades	X	X	X
>Fire Protection (Includes Pre-Action system)		X	X
>Electrical Infrastructure Upgrades		X	X
<b>Code/Environmental Concerns</b>			
>New Egress Corridor		X	X
>Metal Egress Stair	X	X	X
>Electrical Panel Relocation		X	X
<b>Exterior Work</b>			
>ADA Ramp + Front Stairs	X	X	X
>Entrance Walkways	X	X	X
>Site Lighting		X	X
>Landscaping		X	X
<b>Mold/Moisture Concerns</b>			
>Drywall 3rd Floor Ceiling per BSC Report		X	X
>Curtain Drains Around Exterior of Building per BSC Report		X	X
>Spray Foam Insulation per BSC Report		X	X
>Basement Wall Furring per BSC Report		X	X
>GWB Ceiling at Attic Ceiling		X	X
>Foil-Faced Batt Insulation @ Upper Ceilings & Attic		X	X
<b>Interior Renovations</b>			
> New Partition Layout (To accommodate all employees programatically)		X	X
> New Door Assemblies		X	X
> New Millwork & FFE		X	X
> New Ceilings	X	X	X
> New Flooring	X	X	X
> Additional Scope Per PBC #1 - 28 dated 1/29/20			X
<b>Contingencies (10% Owner, 5% CM)</b>		X	X
<b>Total Project Cost (Estimated)</b>	<b>\$4,900,000</b>	<b>\$6,400,000</b>	<b>\$7,110,000</b>
<b>Approved Funding (Bond Authorization)</b>	<b>\$5,130,000</b>	<b>\$5,130,000</b>	<b>\$5,130,000</b>
<b>Expended to Date</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>
<b>Additional Funding Required</b>	<b>\$80,000</b>	<b>(\$1,420,000)</b>	<b>(\$2,130,000)</b>

PROJECT SCOPE