

District Site-Based Decision Making Committee Meeting

November 6, 2019

Agenda

1. Welcome

Dr. Stephanie Free welcomed everyone to the DSBM held in the SAISD Training Room. The meeting began at 4:00pm. Dr. Free explained the purpose and intent of the meeting.

2. Introduce Members

Members went around the tables and introduced themselves and what campus or community agency they represented.

3. District Rating and Performance Overview (Handout)

Dr. Free reviewed the performance summary—the District has an overall B rating, which is good for a district our size and she shared that we do absolutely have room for growth in all areas, but especially in the C & F areas.

4. District Improvement Plan Overview (Handout)

Dr. Free shared information on how the information from last year was rolled forward on the DIP for this year, but in the Spring we will build on the Strategic Plan for the District. She provided a handout of the goals and objectives. The DIP contains the same 6 goals, as those did not change and shared that the objectives and percentages changed to meet current needs. The committee reviewed the goals and objectives presented for anything that we might need to add. Approved as presented. Dr. Free shared that the DIP/CIP goals would be approved by the Board.

5. State and Federal Budget Overview (Handout)

Dr. Free shared Federal and State budget information including off the top allocations and the ways in which the District uses these resources to improve student performance. She explained that funding is based on at-risk numbers and we are working on aligning things across the District to do everything possible to identify these students.

Dr. Free explained that in SCE there are now 14 criteria, the new criteria includes parent or parents that have been in prison, these students are now considered at-risk. Included in off the top for SCE: Carver, PAYS, School Service Workers, PK Teachers (half), Homebound mileage, Interventionist, and Summer School, Achieve 3000, Panarama, Imagine Learning, and Education Galaxy, etc. These are accessible to all campuses in our District. Dr. Free also shared the off the top expenses for Title I include: 1% for Parent Involvement which is based off of the campus allocations. She shared some of the allowable costs for this as well. Private Non-Profit schools that provide services to any of our students that would have attended a Title I campus, but are enrolled in a PNP are eligible for Title I funds and this amount is off the top as well. Pre-Kindergarten aides, District-wide Professional Development and Coaching, clothing and personal items for Homeless and Neglected students, and contracted services are also funded off the top from Title I.

6. Spring meeting

Dr. Free shared that we will need to have a couple of meetings in the Spring. At this time we will bring in the Strategic Plan that was developed with the CBAS Advisory Committee.

7. Meeting was adjourned