



FREMONT UNION HIGH SCHOOL DISTRICT
MEASURE K - BOND PROGRAM

Project Name	Budget			Total Budget
	Initial Budget	Approved Budget Changes	Proposed Budget Changes	
CHS - New Science and Standard Classroom Building	36,044,406	(5,057,606)		30,986,800
CHS - Renovate Tot Center to Drama Black Box Theater	1,995,131	32,556		2,027,687
CHS - Science Bldg Roofing	-	4,300,000		4,300,000
(1) CHS - Restroom/Mothers Room Renovation	-		150,000	150,000
CHS - Temporary Housing	300,000	331,166		631,166
FHS - Electrical Infrastructure	178,306	(12,710)		165,596
(2) FHS - GSS and Classroom Building	37,001,348	(4,014,094)	(53,153)	32,934,101
FHS - Football Field Light Pole Alterations	201,000	(5,503)		195,497
FHS - Gym HV Replacement	1,227,105	(82,485)		1,144,620
FHS - Main Bldg Modernization/Student Center	-	22,392,505		22,392,505
FHS - Science Building Roofing	315,100	(48,875)		266,225
HHS - Building S - DSA Closeout/Site and Infrastructure	-	218,428		218,428
HHS - GSS Building/Remove Building D	9,259,600	2,500,000		11,759,600
HHS - Innovation Hub/New Classroom Building	19,883,853	(750,000)		19,133,853
HHS - Remodel A Building Admin Space to Classroom	8,985,857	2,925,850		11,911,707
HHS - Science Building Roofing	411,000	(110,547)		300,453
HHS - Temporary Housing	300,000	950,000		1,250,000
HHS - Utility Infrastructure Phase I	7,572,133	(2,925,850)		4,646,283
HHS - Utility Infrastructure Phase II	3,246,948	(739,189)		2,507,759
HHS - Utility Infrastructure Phase III	-	-		-
LHS - Field House Addition with Dance	9,754,201	(1,015,259)		8,738,942
LHS - Gym Lobby	-	3,500,000		3,500,000
LHS - Structural Upgrades	-	2,500,000		2,500,000
LHS - New Cafeteria, Main Quad	16,854,649	6,515,250		23,369,899
MVHS - Bldg A & C HVAC	-	4,930,000		4,930,000
(3) MVHS - Guidance Center Remodel	-	453,462	(35,004)	418,458
(4) MVHS - Gym Mod. Amphitheater/Dance/Path of Travel	6,226,752	1,872,314	8,750	8,107,816
MVHS - Landscape Improvements	799,460	(799,460)		-
MVHS - New Classrooms, Bldg B	7,340,791	(663,824)		6,676,967
DO New Educational Options and ACE Campus	43,442,355	(3,000,000)		40,442,355
DO New Educational Options and ACE Campus - Temp Housing	-	3,421,759		3,421,759
DW Energy Efficiency Project (Prop 39)	1,600,000	(790,525)		809,475
(5) DW EV Charging Stations	-		300,000	300,000
(1-6) Program Contingency	3,000,000	3,389,599	(370,593)	6,019,006
Unidentified Projects - Unidentified Projects	29,020,961	(29,020,961)		-

Board of Trustees Approved November 19, 2019

Revision 10

- (1) Moved \$150,000 from Program Contingency to establish CHS Restroom/Mothers Room Project
- (2) Moved \$53,153 from FHS GSS Classroom Bldg. to Program Contingency due to Close-Out of Project
- (3) Moved \$35,004 from MVHS Guidance Center Remodel to Program Contingency due to Close-Out of Project
- (4) Moved \$8,750 from Program Contingency to MVHS Gym Modernization due to added scope
- (5) Moved \$300,000 from Program Contingency to establish DW EV Charging Stations Project
- (1-6) Moved \$370,593 from Program Contingency to Project items 1-6