



**FREMONT UNION HIGH SCHOOL DISTRICT  
MEASURE K - BOND PROGRAM**

Project Name	Budget			Total Budget
	Initial Budget	Approved Budget Changes	Proposed Budget Changes	
CHS - New Science and Standard Classroom Building	36,044,406	(5,057,606)		30,986,800
CHS - Renovate Tot Center to Drama Black Box Theater	1,995,131	32,556		2,027,687
CHS - Science Bldg Roofing	-	4,300,000		4,300,000
CHS - Restroom/Mothers Room Renovation	-	150,000		150,000
CHS - Temporary Housing	300,000	331,166		631,166
FHS - Electrical Infrastructure	178,306	(12,710)		165,596
FHS - GSS and Classroom Building	37,001,348	(4,067,247)		32,934,101
FHS - Football Field Light Pole Alterations	201,000	(5,503)		195,497
FHS - Gym HV Replacement	1,227,105	(82,485)		1,144,620
FHS - Main Bldg Modernization/Student Center	-	22,392,505		22,392,505
FHS - Science Building Roofing	315,100	(48,875)		266,225
HHS - Building S - DSA Closeout/Site and Infrastructure	-	218,428		218,428
HHS - GSS Building/Remove Building D	9,259,600	2,500,000		11,759,600
HHS - Innovation Hub/New Classroom Building	19,883,853	(750,000)		19,133,853
HHS - Remodel A Building Admin Space to Classroom	8,985,857	2,925,850		11,911,707
HHS - Science Building Roofing	411,000	(110,547)		300,453
HHS - Temporary Housing	300,000	950,000		1,250,000
HHS - Utility Infrastructure Phase I	7,572,133	(2,925,850)		4,646,283
HHS - Utility Infrastructure Phase II	3,246,948	(739,189)		2,507,759
HHS - Utility Infrastructure Phase III	-	-		-
(1) HHS - Smoothie Shop	-	-	200,000	200,000
LHS - Field House Addition with Dance	9,754,201	(1,015,259)		8,738,942
(2) LHS - Gym Lobby	-	3,500,000	1,800,000	5,300,000
(3) LHS - <del>Structural</del> Gym/Seismic Upgrades	-	2,500,000	600,000	3,100,000
(4) LHS - New Cafeteria, Main Quad	16,854,649	6,515,250	(345,000)	23,024,899
MVHS - Bldg A & C HVAC	-	4,930,000		4,930,000
MVHS - Guidance Center Remodel	-	418,458		418,458
MVHS - Gym Mod. Amphitheater/Dance/Path of Travel	6,226,752	1,881,064		8,107,816
MVHS - Landscape Improvements	799,460	(799,460)		-
MVHS - New Classrooms, Bldg B	7,340,791	(663,824)		6,676,967
(5) <del>New</del> Adult Education/D.O. Campus	-	-	10,800,000	10,800,000
(6) <del>New Ed Options and</del> ACE Campus Temporary Housing (Valco)	43,442,355	(3,000,000)	(10,800,000)	29,642,355
<del>New Ed Options and</del> ACE Campus	-	3,421,759		3,421,759
DW Energy Efficiency Project (Prop 39)	1,600,000	(790,525)		809,475
DW EV Charging Stations	-	300,000		300,000
(1-6) Program Contingency	3,000,000	3,019,006	(2,255,000)	3,764,006
Unidentified Projects - Unidentified Projects	29,020,961	(29,020,961)		-

Board of Trustees Approved February 4, 2020

Revision 11

- (1) Moved \$200,000 from Project Contingency to HHS Smoothie Shop due to addition of project
- (2) Moved \$1,800,000 to LHS Gym Lobby from Project Contingency due to added scope
- (3) Moved \$600,000 to LHS Gym/Seismic Upgrades from Project Contingency due to added scope
- (4) Moved \$345,000 from LHS - NewCafe, Main Quad to Project Contingency due to change of scope of project
- (5) Moved \$10,800,000 from Project Contingency due to addition of project
- (6) Moved \$10,800,000 to Project Contingency due to Pre Close-Out of project
- (1-6) Net result of items 1-6 above