



2019 REFERENDUM UPDATE

HALDANE CENTRAL SCHOOL DISTRICT

FEBRUARY 25, 2020

Background

BOND REFERENDUM

A potential bond referendum was discussed with the Buildings and Grounds Committee throughout the 2016-2017 and 2017-2018 school years.

Initially, the conceptualization of a project was anticipated to be put before voters in May 2018. These discussions were broad in scope, including basic facilities upgrades (e.g. window replacements, HVAC repairs) and new construction (i.e. an addition to the high school).



2019 BOND REFERENDUM

The bond referendum was narrowed in scope in the 2018-2019 school year to address critical areas of need in improvement in/around the Haldane campus.

The bond referendum was approved by voters in May 2019.



HEALTH/SAFETY
INFRASTRUCTURE
REPAIRS



ACADEMIC
PROGRAM
IMPROVEMENTS



PRESERVATION
OF THE
PHYSICAL PLANT





Keep in Mind

The anticipated cost of the project is \$2.3 million, which will be financed to be "tax neutral," that is, enough previous debt is being paid off to bring on new debt with no impact to the amount of taxes an individual will pay to the school.



SUBMISSION TO THE STATE EDUCATION DEPARTMENT

In the summer of 2019, the school architect and school business official met to determine the best way to package the projects for submission to the State Education Department (SED) for review.

It was determined that an initial package of projects would be submitted as “Phase I” as they were eligible for expedited review through the SED.



CAPITAL REFERENDUM - PHASE I

GENERAL CONSTRUCTION

REPAIR	LOCATION	DESCRIPTION	REFERENDUM ESTIMATE	F & D ESTIMATE	BID PRICE
Full Window Replacement	Elementary School	Improve emergency egresses; resolve water infiltration/mold issues.	\$256,000	\$405,240	
Stairwell/Curtainwall/ Exterior Doors	Elementary School	Replacement of rusted doors.	\$68,000	\$139,700	
Window Shades	Elementary School	Improve classroom temperatures by reducing overheating from sun.	\$63,500	\$18,722	
Window Screens	Middle School	Allow classroom windows to be opened free of bees and other pests.	\$17,000	\$15,592	
			\$404,500	\$579,254	

CAPITAL REFERENDUM - PHASE I

SITE CONSTRUCTION

REPAIR	LOCATION	DESCRIPTION	REFERENDUM ESTIMATE	F & D ESTIMATE	BID PRICE
Guardrails	Craigside Drive	Provide safety barrier for vehicles parked along embankment.	\$30,000	\$39,600	\$285,400
Playground Equipment	District Grounds	New swings and mulch to replace existing.	\$40,000	\$35,530	
Paving	District Grounds	Repave Bell Lot & Craigside Drive from Bell Lot to Cafeteria.	\$355,600	\$207,454	
Fencing	District Grounds	Replacement of rusted fencing.	\$40,000	\$13,750	
			\$456,600	\$296,334	

CAPITAL REFERENDUM - PHASE I

REPAIR	LOCATION	DESCRIPTION	REFERENDUM ESTIMATE	F & D ESTIMATE	BID PRICE	
District Purchase	Cafeteria Equipment	Main Building	New freezers and gas ovens to replace non-functioning equipment.	\$100,000	n/a	\$33,629
	Lunch Tables	Main Building & High School	New cafeteria tables and lunch/ collaboration seating in high school.	\$38,000	n/a	TBD
District Bid	Cafeteria Floor	Main Building	New flooring to eliminate tripping and sanitary concerns.	\$35,000	\$37,730	TBD
			PHASE I TOTAL	\$1,043,100		

Anticipated Timeline

With the Board's approval, the site construction elements of Phase I will be completed this summer.

The status of Phase II will be evaluated over the next two months with the Buildings and Grounds Committee.

The completion of Phase II will be dependent upon committee feedback and the bid process.

