

AGENDA
Norwich Board of Education Budget Sub-Committee Meeting
Wednesday, February 26, 2020
6:00PM-7:30PM
Kelly Middle School Community Room

Committee Members:

- Board of Education Chair, Ms. Heather Romanski
- Board of Education member, Ms. Carlene Charmelus
- Board of Education member, Mr. Mark Kulos
- Board of Education member, Mr. Swaranjit Singh Bhatia
- Board of Education member, Ms. Christine DiStasio
- Board of Education member, Dr. Yvette Jacaruso
- Alderman, Ms. Stacy Gould
- Alderman, Mr. Derell Wilson

Staff:

- Superintendent, Dr. Kristen Stringfellow
- Business Administrator, Ms. Athena Nagel
- Director of Strategic Initiative, Ms. Kaitlyn O'Leary
- Executive Asst. to the Superintendent, Ms. Amber Rutigliano

Business Before the Sub-Committee:

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| 1. Welcome and Introductions | Dr. Stringfellow |
| 2. Enrollment Handouts | Dr. Stringfellow |
| 3. Per Pupil Expenditure Handouts | Dr. Stringfellow |
| 4. Review of Questions from last session | Dr. Stringfellow |
| 5. Update of the Budget PowerPoint | Dr. Stringfellow |
| 6. Questions- <u>Revised Draft</u> of 2020-2021 Budget | Ms. Nagel |
| 7. Questions-Overview of Grants | Ms. O'Leary |
| 8. Questions to be answered for next meeting | Ms. Rutigliano compiles |
| 9. Next meeting on March 4, 2020 | |