

## ESD Polystyrene Citizen Committee Board Plan

The district appreciates the comprehensive and diligent work of the committee. Environmental stewardship is important and the district appreciates the vision to reduce polystyrene materials from our lunch program.

The district is willing to partner with citizen committee to seek funding solutions to address the additional cost involved with eliminating polystyrene from our school meal program. Here is a 2-year plan to support ESD in seeking permanent solutions:

|                                |  |
|--------------------------------|--|
| <b>2019-20<br/>School Year</b> | <p><b>Establish Polystyrene Citizen’s Committee to study polystyrene replacement issue with permanent alternatives.</b></p> <ul style="list-style-type: none"> <li>• Agree to Lincoln Elementary pilot for 2020-21</li> </ul> <p><b>Approve citizen’s committee to seek financial donations to cover costs involved with permanently removing polystyrene in meal program</b></p> <ul style="list-style-type: none"> <li>• District will establish donation process and system</li> <li>• Establish parameters for committee to fundraise</li> </ul> |
| <b>2020-21<br/>School Year</b> | <p><b>Implement Lincoln Tray pilot:</b></p> <ul style="list-style-type: none"> <li>• Apply \$3200 grant towards trays (non BPA) and required equipment</li> <li>• Increase kitchen staffing 1 hour per day to support dishwashing duties</li> </ul> <p><b>Spec. Mt. Stuart, New Elementary and Lincoln to accommodate commercial dishwashers as a possible option for future polystyrene elimination.</b></p>  |
| <b>2021-22<br/>School Year</b> | <p><b>Review 2020-21 Lincoln Dishwashing pilot to analyze</b></p> <ul style="list-style-type: none"> <li>• Staffing and utilities costs</li> <li>• Environmental impact.</li> </ul> <p><b>Contemplate food service line item in next levy to support funding polystyrene reductions</b></p>  |

| <b>2020-21 Pilot Projected Costs</b>                          | <b>Unit Cost</b>   | <b>2020-21 Costs</b> |
|---|--------------------|----------------------|
| <b>Lincoln Tray Carts (5)</b>                                 | \$365 each cart    | \$1825               |
| <b>Lincoln Trays (New - 520)</b>                              | \$6.50 per tray    | \$3380               |
| <b>Lincoln Dishwasher Wage (180 hours)</b>                    | \$29.00 (per hour) | \$5220               |
| <b>Lincoln Dishwashing Expenses (Water, Chemical, Energy)</b> | Estimated          | \$1000               |
|   |                    | <b>\$11,425.00</b>   |

\*District can seek BPA-free surplus (used) trays from surplus program (if available) Not available as of 2/11/20