



**Mountain Education Charter High School
FY 2020 BUDGET AMENDMENT TWO**

Revenues	FY 2020 Original Budget	Amendment	FY 2020 Amended Budget
State Revenue	22,860,000.00	-	22,860,000.00
Federal Revenue	999,423.00	-	999,423.00
Other Revenue	107,500.00	-	107,500.00
Total Revenue	23,966,923.00	-	23,966,923.00

Expenditures	FY 2020 Original Budget	Amendment	FY 2020 Amended Budget
1000 - Instruction	12,088,570.57	-	12,088,570.57
2100 - Pupil Services	2,387,842.09	-	2,387,842.09
2210 - Improvement of Instructional Services	1,254,499.08	-	1,254,499.08
2213 - Instructional Staff Training	-	-	-
2220 - Educational Media Services	-	-	-
2230 - Federal Grant Administration	1,500.00	-	1,500.00
2300 - General Administration	81,705.00	-	81,705.00
2400 - School Administration	5,697,343.74	211,150.86	5,908,494.60
2500 - Support Services - Business	1,608,412.56	-	1,608,412.56
2600 - Maintenance and Operation of Plant Services	1,004,921.00	225,000.00	1,229,921.00
2700 - Student Transportation Service	69,000.00	-	69,000.00
2800 - Support Services - Central	-	-	-
2900 - Other Support Services	922,179.77	-	922,179.77
3100 - School Nutrition Program	419,782.31	-	419,782.31
3300 - Community Services Operations	-	-	-
4000 - Facilities Acquisition And Construction Services	995,000.00	-	995,000.00
5000 - Other Outlays	-	-	-
Total Expenditures	26,530,756.12	436,150.86	26,966,906.98

Beginning Fund Balance, 07/01/2019	15,889,550.00
FY 2020 Original Budget Deficit- Chattooga Start Up	\$ (1,118,724.12)
FY 2020 Budget Amendment One	\$ (1,445,109.00)
FY 2020 Budget Amendment Two	\$ (436,150.86)
Projected Ending Fund Balance, 06/30/2020	\$ 12,889,566.02