



Kokanee Elementary

Home of the Kodiaks!

2018-19 School Performance Report

23710 57th AVE SE • Woodinville, WA 98072 • 425.408.4900 • www.nsd.org/kokanee

Principal: Joel Fagundes

Assistant Principal: Michael Cosgrove

Mascot: Kodiaks

Colors: Blue and Green

Welcome to Kokanee, home of the Kodiaks! Our school is located within a diverse and rapidly growing community and we offer students unique learning opportunities alongside peers from many places, cultures, and backgrounds. We, in partnership with families, provide a safe, inclusive environment challenging each student to learn, grow and apply their knowledge to contribute positively in our diverse society.

Our staff works in partnership with students and families to cultivate a safe and positive learning experience for each student. We focus on the specific instruction and encouragement of six core character traits in all students: Perseverance, Respect, Accountability, Integrity, Service and Empathy. Our students are recognized on a daily basis for their contributions to the school community and celebrated for the ways they exemplify these traits.

We consider it a privilege to contribute to each student's learning journey and to partner with our Kokanee families!

Mission Statement: *At Kokanee Elementary School, we, in partnership with families, provide a safe, inclusive environment challenging each student to learn, grow and apply their knowledge to contribute positively in our diverse society.*

2018-19 School Facts

Based on the October 2018 enrollment report, there were **787** students enrolled at Kokanee Elementary School with an ethnic composition of:

- American Indian/Alaskan Native 0.1%
- Asian/Pacific Islander 45.5%
- Black/African American 2.5%
- Caucasian 38.0%
- Hispanic 7.0%
- Two or More Races 6.9%

Student Demographics

- Students who qualify for free/reduced meals 8.6%
- Students who qualify for Special Education 16.9%
- English Learners 12.5%
- Migrant 0.0%
- Section 504 2.7%

Kokanee has 52 classroom teachers

- Avg. years teacher experience 8
- Teachers with at least a Master's 65%
- Teachers who are highly qualified 100%



Strengthening Our Community Through Excellence in Education



Kokanee Elementary

Home of the Kodiaks!

Joel Fagundes, Principal

Assessments

Northshore School District administers Smarter Balanced Assessments (SBA) in English/Language Arts (ELA) and math in grades 3, 4, 5, 6, 7, 8 and 10; and the Washington Comprehensive Assessments of Science (WCAS) in grades 5, 8, and 11 to students annually in compliance with state and federal laws.

Community Involvement

We value the extremely strong support of our parents, alumni and community members. Volunteer opportunities, both inside and outside of the classroom are available and our PTA/PTSAs support all of our co-curricular programs.

Contact the school for information on volunteer or PTA/PTSA opportunities.

Our school facilities are available for community use at 425.408.7810.

	ELA	Math	Science	ELA	Math	Science
	17-18	17-18	17-18	18-19	18-19	18-19
Grade 3	73.9	82	·	70.4	77.8	·
NSD	75	76.3	·	73.8	74.9	·
State	55.5	57.5	·	55.4	58	·
Grade 4	74.9	79.6	·	82.1	82.2	·
NSD	73.4	72.8	·	75.4	73	·
State	57.3	53.8	·	56.9	54	·
Grade 5	67.6	57.9	71.9	79.5	57.6	68.9
NSD	76	68.2	74.8	60.4	66.4	71.6
State	59.2	48.5	55.1	59.2	48.3	53.2

School Strategic Action Plan

At Kokanee Elementary, we in partnership with families, provide a safe, inclusive environment challenging each student to learn, grow and apply their knowledge to contribute positively in our diverse society.

Each year, we review our student data and identify goals that guide the work we do to ensure each of our students learn at high levels and, ultimately, is prepared for success in career, college, and life.

Our goals for the 2018-19 school year and their related measures for success are listed below. These goals and measures are aligned with Northshore's Strategic Plan.

GOAL 2: Responsible, Resilient, Empathetic Learners

GOAL 3: Growth for Every Student, Elimination of Outcome & Opportunity Gaps



Strengthening Our Community Through Excellence in Education



Kokanee Elementary

Home of the Kodiaks!



GOAL 2: Responsible, Resilient, Empathetic Learners

To work on this goal, we have chosen the following instructional strategies that are culturally responsive, high leverage, and adhere to universal design for learning. These strategies will be used in Kokanee Elementary classrooms and throughout all learning environments. These strategies we have chosen are based on best practices and have been shown to make a positive impact on student learning.

- Explicit Direct Instruction on Social Emotional Learning, Expectations, and Character Traits
- Building Students Self Efficacy Through Praise and Specific Feedback

GOAL 3: Growth for Every Student, Elimination of Outcome & Opportunity Gaps

Between Sept 2018 and June 2019, all Kokanee Elementary K-2 students will increase their reading proficiency levels by ten percent as measured by Fountas and Pinnell IRR assessments, reading conferences and curricular assessments.

To work on this goal, we have chosen the following instructional strategies that are culturally responsive, high leverage, and adhere to universal design for learning. These strategies will be used in Kokanee Elementary classrooms and throughout all learning environments. These strategies we have chosen are based on best practices and have been shown to make a positive impact on student learning.

- Teacher Questioning Strategies
- Explicit Academic Vocabulary Instruction
- Direct Instruction in Phonics and phonemic awareness

Facilities

Kokanee Elementary School was built in 1994 just off Highways 9 and 522 in Woodinville. The two-story, 63,437 square foot facility is well maintained, has 23 classrooms with pod spaces, a library, specialist classrooms, a full-size gym and 12 portable classrooms. The school is used extensively daily and in the evenings by sports teams and other community organizations.



Strengthening Our Community Through Excellence in Education



Kokanee Elementary

Home of the Kodiaks!

About Northshore:

Northshore is the 10th largest school district in Washington with almost 23,000 students in 20 elementary schools, six junior high schools, four comprehensive high schools, an alternative high school, a preschool program and an independent contract program grades 1-12. The district encompasses over 60 square miles and includes the cities of Bothell, Kenmore and Woodinville as well as part of unincorporated King County.

Annual School

Performance Report:

This report is published by the Northshore School District Communications Department. This information is a requirement of our state's legislature. The Northshore School District supports this sharing of educational information with the community. If you have questions about district policies or programs, or need this publication in an alternate format, please call the Communications Office at 425.408.7670.

Northshore School District 2018-19 Fiscal Information

Revenues 2018-19

State	260,582,838	76.7%
Federal	11,294,053	3.3%
Taxes	50,881,572	15.0%
Other	17,047,210	5.0%
Total revenues for 2018-19	\$339,805,673	

Expenditures 2018-19

Teaching & Teaching Support	249,256,823	76.77%
School & Central Office Administration	32,266,107	9.94%
Custodial/Maintenance/Grounds/Operations	15,999,970	4.93%
Nutrition Services	6,911,591	2.13%
Transportation	10,519,018	3.24%
Utilities	4,846,706	1.49%
All Other Support Services	4,878,154	1.50%
Total expenditures for 2018-19	\$324,678,368	

Average per pupil/per day expenditure for 2018-19 \$79.33

2017-22 Strategic Plan Goals

1. Success in the Early Years
2. Responsible, Resilient, Empathetic Learners
3. Growth for Every Student, Elimination of Outcome and Opportunity Gaps
4. Innovative, Creative, Critical Thinkers
5. Ready for Lifelong Success after Graduation

Board of Directors: Sandy Hayes, president; David Cogan, vice president; Amy Cast; Jacqueline McGourty and Bob Swain

Superintendent: Dr. Michelle Reid

Northshore School District prohibits discrimination on the basis of age, sex, marital status, sexual orientation including gender expression or identity, race, creed, religion, color, national origin, honorably discharged veteran or military status, or the presence of any sensory, mental, or physical disability or the use of a trained dog guide or service animal by a person with a disability. The following employee(s) have been designated to handle questions and complaints of alleged unlawful discrimination: Director of Human Resources (Title IX, ADA, and Civil Rights Compliance), Director of Student Services (Section 504), 3330 Monte Villa Parkway, Bothell, WA 98021, (425) 408-6000.



Strengthening Our Community Through Excellence in Education



Kokanee Elementary

Home of the Kodiaks!