



# Northshore Networks

Responsibility • Reliability • Respect

## 2018-19 School Performance Report

3330 Monte Villa Parkway • Bothell, WA 98021 • 425.408.4175 • www.nsd.org/networks

**Principal:** Donna Tyo

Northshore Networks offers an academic program designed to meet the needs of students in a customized, personalized and independent study setting.

Our program serves students in grades 1-12. Students and parents meet weekly for one hour with a certificated highly qualified teacher. Students in grades 7-12 are also required to attend an additional 2-4 hours of classroom instruction in core subject areas. Additionally, we provide a Study Lab twice a week where students can receive academic assistance from a Northshore Networks teacher.

Northshore Networks functions for optimal student benefit, when there is high parent involvement in their student's education. It is vital that home support, structure and organization are top priorities to ensure your student's success. When parents are involved in their student's education, at any level, it sends a clear message that education is valued and is a priority.

Our experienced and highly qualified staff is dedicated and committed to meeting the needs of students for whom the traditional learning environment is not a match. Northshore Networks is proud of the success rate of its students who meet all state and district graduation requirements and earn their high school diploma.

Donna Tyo, Principal of Alternative Programs

**Mission Statement:** *To collaborate with parents and students to design and implement a customized and relevant education that ensures our students meet state, district and personal goals.*

### 2018-19 School Facts

Based on the October 2018 enrollment report, there were **136** students enrolled at Northshore Networks with an ethnic composition of:

- American Indian/Alaskan Native 0.0 %
- Asian/Pacific Islander 5.1%
- Black/African American 1.4%
- Caucasian 72.1%
- Hispanic 11.8%
- Two or More Races 9.6%

### Student Demographics

- Students who qualify for free/reduced meals 5.9%
- Students who qualify for Special Education 15.4%
- Language Learners 3.7%
- Section 504 16.9%
- Grad. Rate (class of 2018)/on time 87.1%

### Networks has 9 classroom teachers

- Avg. years of teacher experience 14
- Teachers with at least a Master's 67%
- Teachers who are highly qualified 33%



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## Assessments

Northshore School District administers Smarter Balanced Assessments (SBA) in English/Language Arts (ELA) and math in grades 3, 4, 5, 6, 7, 8 and 10; and the Washington Comprehensive Assessments of Science (WCAS) in grades 5, 8, and 11 to students annually in compliance with state and federal laws.

## Community Involvement

We value the extremely strong support of our parents, alumni and community members. Volunteer opportunities, both inside and outside of the classroom are available and our PTA/PTSAs support all of our co-curricular programs.

Contact the school for information on volunteer or PTA/PTSA opportunities.

Our school facilities are available for community use at 425.408.781

	ELA 17-18	Math 17-18	Sci/ WCAS 17-18	ELA 18-19	Math 18-19	Sci/ WCAS 18-19
<b>Grade 3</b>	•	•	•	•	•	•
NSD	•	•	•	•	•	•
State	•	•	•	•	•	•
<b>Grade 4</b>	•	•	•	•	•	•
NSD	•	•	•	•	•	•
State	•	•	•	•	•	•
<b>Grade 5</b>	•	•	•	<b>S</b>	<b>S</b>	<b>S</b>
NSD	•	•	•	73.8	74.9	71.6
State	•	•	•	55.4	58	53.2
<b>Grade 6</b>	<b>20</b>	<b>20</b>	•	<b>S</b>	<b>S</b>	•
NSD	75.2	70.1	•	73.1	70.1	•
State	55.9	48.2	•	56.9	65.4	•
<b>Grade 7</b>	<b>37.5</b>	<b>25</b>	•	<b>45.5</b>	<b>27.3</b>	•
NSD	79.7	72.9	•	75.8	72.9	•
State	59.6	49	•	60.6	68.1	•
<b>Grade 8</b>	<b>69.2</b>	<b>15.4</b>	<b>53.8</b>	<b>33.3</b>	<b>13.3</b>	<b>33.3</b>
NSD	73.8	68.4	71.8	73.6	68.4	64.6
State	58.9	47.5	52.9	58.0	63.8	51.6
<b>Grade 10</b>	<b>87</b>	<b>43</b>	•	<b>73.5</b>	<b>20.0</b>	•
NSD	•	•	•	•	•	•
State	•	•	•	•	•	•
<b>Grade 11</b>	•	•	<b>26.1</b>	•	•	<b>13.9</b>
NSD	•	•	48.1	•	•	49.3
State	•	•	30.3	•	•	34.5

S= Suppressed data by OSPI. Aggregate data must sometimes be withheld from public display when it could potentially be used to identify or derive information about individual students.

## School Strategic Action Plan

At Northshore Networks we will collaborate with parents and students to design and implement a customized and relevant education that ensures our students meet state, district, and personal goals.



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## **School Strategic Action Plan continued**

Each year, we review our student data and identify goals that guide the work we do to ensure each of our students learns at high levels and, ultimately, is prepared for success in career, college, and life.

Our goals the 2018-19 school year and their related measures for Success are listed below. These goals and measures are aligned with Northshore's Strategic Plan.

### **Goal 3 Growth for Every Student/Elimination of Outcome Opportunity Gap**

Higher percentage of students will be involved in Elimination of Outcome and outside/enrichment program such as Running Start, APEX, WANIC, Satellite, cross enrollment, PSAT, SAT, college applications, etc.

### **Goal 5 Ready for Lifelong Success after Graduation**

Percent of students with credit deficit who go on to graduate on time will increase credits earned by .25 credits per semester as measured by transcribed grades.

## **Facilities**

Northshore Networks is located in the Northshore School District Administrative Center fulfilling the school board's and superintendent's goal to have a school program housed at the district's administration building.

The facility includes a waiting area for families while students meet with their teachers for their weekly instructional consulting appointment. Classroom space is provided for group instruction in core subject areas. Additionally, a computer lab is available for class instruction and as an independent study area. The main office, classrooms and teachers' offices are located on the 2<sup>nd</sup> floor.



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## About Northshore:

Northshore is the 10th largest school district in Washington with more than 20,000 students in 20 elementary schools, six junior high schools, four comprehensive high schools, an alternative high school, a preschool program and an independent contract program grades 1-12. The district encompasses over 60 square miles and includes the cities of Bothell, Kenmore and Woodinville as well as part of unincorporated King County.

## Annual School

### Performance Report:

This report is published by the Northshore School District Communications Department. This information is a requirement of our state's legislature. The Northshore School District supports this sharing of educational information with the community. If you have questions about district policies or programs, or need this publication in an alternate format, please call the Communications Office at 425.408.7670.

## Northshore School District 2018-19 Fiscal Information

### Revenues 2018-19

State	260,582,838	76.7%
Federal	11,294,053	3.3%
Taxes	50,881,572	15.0%
Other	17,047,210	5.0%
<b>Total revenues for 2018-19</b>	<b>\$339,805,673</b>	

### Expenditures 2018-19

Teaching & Teaching Support	249,256,823	76.77%
School & Central Office Administration	32,266,107	9.94%
Custodial/Maintenance/Grounds/Operations	15,999,970	4.93%
Nutrition Services	6,911,591	2.13%
Transportation	10,519,018	3.24%
Utilities	4,846,706	1.49%
All Other Support Services	4,878,154	1.50%
<b>Total expenditures for 2018-19</b>	<b>\$324,678,368</b>	

**Average per pupil/per day expenditure for 2018-19      \$79.33**

### 2017-22 Strategic Plan Goals

1. Success in the Early Years
2. Responsible, Resilient, Empathetic Learners
3. Growth for Every Student, Elimination of Outcome and Opportunity Gaps
4. Innovative, Creative, Critical Thinkers
5. Ready for Lifelong Success after Graduation

**Board of Directors:** Sandy Hayes, president; David Cogan, vice president; Amy Cast; Jacqueline McGourty and Bob Swain

**Superintendent:** Dr. Michelle Reid

Northshore School District prohibits discrimination on the basis of age, sex, marital status, sexual orientation including gender expression or identity, race, creed, religion, color, national origin, honorably discharged veteran or military status, or the presence of any sensory, mental, or physical disability or the use of a trained dog guide or service animal by a person with a disability. The following employee(s) have been designated to handle questions and complaints of alleged unlawful discrimination: Director of Human Resources (Title IX, ADA, and Civil Rights Compliance), Director of Student Services (Section 504), 3330 Monte Villa Parkway, Bothell, WA 98021, (425) 408-6000.



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