2017-18 School Performance Report

3613 191st PL SE • Bothell, WA 98012 • 425.408.8800 • www.nsd.org/northcreek

Principal: Eric McDowell
Assistant Principals: Rick Ferrell, Sharyn Mehner and Joseph Robertson
Mascot: Jaguar
Colors: Purple, Silver and Green

I am very proud to serve as the Principal of North Creek High School.

Our academic program is exceptional. We offer more than 30 Advanced Placement and/or College in the High School courses where students can earn college credit while in high school. Our Science, Technology, Engineering and Mathematics (STEM) department offers courses like Engineering Design, Aviation and Robotics and our World Language courses open up worlds for our students. Equally impressive are our Arts, Visual Arts and electives programming.

The North Creek family is comprised of many religions, cultures, ethnicities and races. We are richer for this diversity and we do everything we can to celebrate the richness of the mosaic tapestry that is our community. The teachers, staff, counselors and administrators at North Creek truly care about each and every student and give of their own time to help students succeed. Students should know that they can go to any adult on campus and that adult will help them with whatever they need.

Finally, our extra curriculum programs will continue to grow and develop in future years and the possibilities are endless.

Dr. Eric McDowell, Principal

Mission Statement: The mission of North Creek High School is to inspire and develop students and staff to become stewards of innovation, collaborative problem solvers, creative thinkers, caring and compassionate citizens, environmental champions, servant leaders and social justice activists in service toward making a positive impact on our local and global community.

2017-18 School Facts

Based on the October 2017 enrollment report, there were 1,281 students enrolled at North Creek High School with an ethnic composition of:

- American Indian/Alaskan Native 0.7%
- Asian/Pacific Islander 29%
- Black/African American 1.9%
- Caucasian 49.9%
- Hispanic 11.7%
- Two or More Races 6.9%

Student Demographics

- Students who qualify for free/reduced meals 12.5%
- Students who qualify for Special Education 9%
- Graduation Rate/on time n/a
- Graduation Rate/extended n/a

North Creek has 63 classroom teachers

- Avg. years of teacher experience 13.49
- Teachers with at least a Master’s 84.13%
- Teachers who are highly qualified 95.24%
Assessments
Northshore School District administers Smarter Balanced Assessments (SBA) in English/Language Arts (ELA) and math in grades 3, 4, 5, 6, 7, 8 and 10; and the Washington Comprehensive Assessments of Science (WCAS) in grades 5, 8, and 11 to students annually in compliance with state and federal laws.

### ELA Math Sci
<table>
<thead>
<tr>
<th>Grade 10</th>
<th>17-18 SBA</th>
<th>17-18 SBA</th>
<th>17-18 WCAS*</th>
</tr>
</thead>
<tbody>
<tr>
<td>NSD</td>
<td>90</td>
<td>74.3</td>
<td>●</td>
</tr>
<tr>
<td>State</td>
<td>69.5</td>
<td>40.6</td>
<td>●</td>
</tr>
</tbody>
</table>

### Grade 11

<table>
<thead>
<tr>
<th>Grade 11</th>
<th>17-18 SBA</th>
<th>17-18 SBA</th>
<th>49</th>
</tr>
</thead>
<tbody>
<tr>
<td>NSD</td>
<td>●</td>
<td>●</td>
<td>48.1</td>
</tr>
<tr>
<td>State</td>
<td>●</td>
<td>●</td>
<td>30.3</td>
</tr>
</tbody>
</table>

*First year of WCAS / not a graduation requirement

Community Involvement
We value the extremely strong support of our parents, alumni and community members. Volunteer opportunities, both inside and outside of the classroom are available and our PTA/PTSAs support all of our co-curricular programs.

Contact the school for information on volunteer or PTA/PTSA opportunities.

Our school facilities are available for community use at 425.408.7810.

School Strategic Action Plan

During the opening school year of 2017-18, North Creek High School took on two Strategic Action goals in alignment with our District Strategic Action Plan. We review our student data and identify goals that guide the work we do to ensure each of our students learns at high levels and, ultimately, is prepared for success in career, college and life.

Our goals the 2017-18 school year and their related measures for success were:

**Goal 3: Growth for Every Student, Elimination of Outcome and Opportunity Gaps**

- Increased percentage of students meeting standards in core subjects
- Reduction of the disproportionalities in discipline, suspension and expulsion rates across student-groups
School Strategic Action Plan continued

Goal 5: Ready for Lifelong Success after Graduation
• Increased percentage of 9th grade students on-track for graduation
• Increased percentage of students who graduate on time
• Decreased high school dropout rates

Facilities
North Creek High School opened in the fall of 2017 with the mission of serving the expanding population of the north end of the district. North Creek is built on a 61 acre campus and facility is comprised of three buildings with a total of 225,000 square feet.

Funded through the 2014 capital bond, North Creek was designed for 21st century learning, ensuring that spaces accommodate evolving technology as well as both teacher and student collaboration. Deep green design was a significant component of the project with a very high level of sustainability as a goal.

Learning Outside

Highlights of outside learning spaces include: protected wetlands with interpretive boardwalk, rain sculptures and gardens, accessible green roof, sustainable landscaping and much more to explore.

Learning Inside

Highlights of inside learning spaces include: open, flexible teaching spaces, collaborative spaces including collaboration cubes, LED screens and wireless for bring-your-own-device capability, flexible maker spaces to accommodate forward-thinking course design such as engineering, biomedical science and much more.

Built Green

North Creek High School incorporates geothermal heating and cooling, solar power, storm water retention and recycled, recyclable and reclaimed materials. Multiple interpretive boards are located throughout the school’s campus. Organized into four major themes (energy, life, water, materials), these boards indicate sustainable features and who the buildings and site function as a critical educational tool.
About Northshore:
Northshore is the 10th largest school district in Washington with more than 20,000 students in 20 elementary schools, six junior high schools, four comprehensive high schools, an alternative high school, a preschool program and an independent contract program grades 1-12. The district encompasses over 60 square miles and includes the cities of Bothell, Kenmore and Woodinville as well as part of unincorporated King County.

Annual School Performance Report:
This report is published by the Northshore School District Communications Department. This information is a requirement of our state’s legislature. The Northshore School District supports this sharing of educational information with the community. If you have questions about district policies or programs, or need this publication in an alternate format, please call the Communications Office at 425.408.7670.

Northshore School District 2017-18 Fiscal Information

Revenues 2017-18

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>State</td>
<td>195,109,263</td>
<td>71.5%</td>
</tr>
<tr>
<td>Federal</td>
<td>10,988,309</td>
<td>4.0%</td>
</tr>
<tr>
<td>Taxes</td>
<td>50,837,871</td>
<td>18.6%</td>
</tr>
<tr>
<td>Other</td>
<td>15,839,570</td>
<td>5.8%</td>
</tr>
<tr>
<td><strong>Total revenues for 2017-18</strong></td>
<td><strong>$272,775,014</strong></td>
<td></td>
</tr>
</tbody>
</table>

Expenditures 2017-18

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Teaching &amp; Teaching Support</td>
<td>205,713,609</td>
<td>74.21%</td>
</tr>
<tr>
<td>School &amp; Central Office Administration</td>
<td>29,688,115</td>
<td>10.71%</td>
</tr>
<tr>
<td>Custodial/Maintenance/Grounds/Operations</td>
<td>14,878,826</td>
<td>5.37%</td>
</tr>
<tr>
<td>Nutrition Services</td>
<td>7,056,559</td>
<td>2.55%</td>
</tr>
<tr>
<td>Transportation</td>
<td>9,867,854</td>
<td>3.56%</td>
</tr>
<tr>
<td>Utilities</td>
<td>5,062,774</td>
<td>1.83%</td>
</tr>
<tr>
<td>All Other Support Services</td>
<td>4,915,359</td>
<td>1.77%</td>
</tr>
<tr>
<td><strong>Total expenditures for 2017-18</strong></td>
<td><strong>$277,183,096</strong></td>
<td></td>
</tr>
</tbody>
</table>

Average per pupil/per day expenditure for 2017-18 $69.65

2017-22 Strategic Plan Goals
1. Success in the Early Years
2. Responsible, Resilient, Empathetic Learners
3. Growth for Every Student, Elimination of Outcome and Opportunity Gaps
4. Innovative, Creative, Critical Thinkers
5. Ready for Lifelong Success after Graduation

Board of Directors: President; Kimberly D’Angelo, vice president; David Cogan; Sandy Hayes and Ken Smith
Superintendent: Dr. Michelle Reid

Northshore School District prohibits discrimination on the basis of age, sex, marital status, genetic information, sexual orientation including gender expression or identity, race, creed, religion, color, national origin, honorably discharged veteran or military status, or the presence of any sensory, mental, or physical disability or the use of a trained dog guide or service animal by a person with a disability, unless based upon a bona fide occupational qualification, in all its employment procedures, training, programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following employee(s) have been designated to handle questions and complaints of alleged unlawful discrimination: Director of Human Resources (Title IX, ADA, and Civil Rights Compliance), Director of Career College Readiness (Section 504), 3330 Monte Villa Parkway, Bothell, WA 98021, (425) 408-6000.